

## House 2014 Appropriations Bills: House Sub. for SB 245

(Reflects House Committee Adjustments for FY 2014 and FY 2015)

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
<b>FY 2015</b>				
<u>Department of Corrections</u>				
1. Add language transferring any unencumbered balances in the Inmate Benefit Fund at the end of FY 2014 to the Treatment and Programs Fund for offender programs.	0	0	0	0.0
2. Remove \$208,564, including \$165,550 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.	(165,550)	(43,014)	(208,564)	0.0
<i>Agency Subtotal</i>	(165,550)	(43,014)	(208,564)	0.0
<u>Topeka Correctional Facility</u>				
1. Delete \$641,186, all from the State General Fund, and 14.0 FTE positions to reduce the Governor's additional enhancement funding for staffing.	(641,186)	0	(641,186)	(14.0)
2. Remove \$160,299, including \$157,131 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.	(157,131)	(3,168)	(160,299)	0.0
<i>Agency Subtotal</i>	(798,317)	(3,168)	(801,485)	(14.0)
<u>Hutchinson Correctional Facility</u>				
1. Remove \$322,161, including \$319,436 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.	(319,436)	(2,725)	(322,161)	0.0
<i>Agency Subtotal</i>	(319,436)	(2,725)	(322,161)	0.0
<u>Lansing Correctional Facility</u>				
1. Remove \$445,625, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.	(445,625)	0	(445,625)	0.0
<i>Agency Subtotal</i>	(445,625)	\$0	(445,625)	0.0
<u>Ellsworth Correctional Facility</u>				
1. Remove \$150,032, including \$149,397 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.	(149,397)	(635)	(150,032)	0.0
<i>Agency Subtotal</i>	(149,397)	(635)	(150,032)	0.0
<u>Winfield Correctional Facility</u>				
1. Remove \$136,844, including \$133,408 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.	(133,408)	(3,436)	(136,844)	0.0
<i>Agency Subtotal</i>	(133,408)	(3,436)	(136,844)	0.0
<u>Norton Correctional Facility</u>				
1. Remove \$172,322, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.	(172,322)	0	(172,322)	0.0
<i>Agency Subtotal</i>	(172,322)	\$0	(172,322)	0.0
<u>El Dorado Correctional Facility</u>				
1. Remove \$297,768, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.	(297,768)	0	(297,768)	0.0
<i>Agency Subtotal</i>	(297,768)	\$0	(297,768)	0.0
<u>Kansas Juvenile Correctional Complex</u>				
1. Delete \$357,121, all from the State General Fund, from the Educational Services program leaving \$1.4 million, for FY 2015.	(357,121)	0	(357,121)	0.0
2. Remove \$154,267, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.	(154,267)	0	(154,267)	0.0
<i>Agency Subtotal</i>	(511,388)	\$0	(511,388)	0.0
<u>Larned Juvenile Correctional Facility</u>				
1. Delete \$266,384, all from the State General Fund, for the Educational Services program leaving \$1.1 million, for FY 2015.	(266,384)	0	(266,384)	0.0
2. Remove \$86,125, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.	(86,125)	0	(86,125)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>Agency Subtotal</i>	(\$352,509)	\$0	(\$352,509)	0.0
<u>Larned Correctional Mental Health Facility</u>				
1. Remove \$116,387, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.	(116,387)	0	(116,387)	0.0
<i>Agency Subtotal</i>	(\$116,387)	\$0	(\$116,387)	0.0
<b>TOTAL</b>	<b>(\$3,462,107)</b>	<b>(\$52,978)</b>	<b>(\$3,515,085)</b>	<b>(14.0)</b>