

Senate 2014 Appropriations Bill: Senate Substitute for HB 2231
 (Reflects Senate Committee Adjustments for FY 2014, FY 2015, FY 2016, FY 2017 and FY 2018)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2014				
<u>Behavioral Sciences Regulatory Board</u>				
1. Add \$14,682, all from the Behavioral Sciences Regulatory Board Fee Fund, for contractual services in FY 2014.	0	14,682	14,682	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$14,682</i>	<i>\$14,682</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Add \$120,000, all from special revenue funds, to upgrade the agency licensing database in FY 2014.	0	120,000	120,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$120,000</i>	<i>\$120,000</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$7,000, all from special revenue funds, for legal expenses in FY 2014.	0	7,000	7,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$7,000</i>	<i>\$7,000</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Add language providing authority for the Optometry Board to transfer up to \$200,000 from the Optometry Fee Fund to the Optometry Litigation Fund in FY 2014.	0	0	0	0.0
2. Add \$1,500, all from special revenue funds, for an unplanned Board meeting that occurred in November 2013 in FY 2014.	0	1,500	1,500	0.0
3. Add \$129, all from special revenue funds, for voice-mail services in FY 2014.	0	129	129	0.0
4. Add \$672, all from special revenue funds, for calligraphy fees in FY 2014.	0	672	672	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,301</i>	<i>\$2,301</i>	<i>0.0</i>
<u>Real Estate Commission</u>				
1. Add \$68,803, all from the Real Estate Fee Fund, for operational expenditures contingent upon passage of HB 2125 or any other legislation which provides the authority to increase fees for the agency, or the receipt of transferred funds in FY 2014.	0	68,803	68,803	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$68,803</i>	<i>\$68,803</i>	<i>0.0</i>
<u>Governmental Ethics Commission</u>				
1. Add \$5,000, all from the Governmental Ethics Commission Fee Fund, for funding information technology within the agency in FY 2014.	0	5,000	5,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>0.0</i>
<u>Legislature</u>				
1. Direct payment of dues for legislative organizations such as NCSG, NCSL, Energy Council, NCIL, and Uniform Law Commission from existing resources in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Transfer \$5.0 million from the Court Cost Fund to the State General Fund for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Delete \$2,424,300, all from the GIS Services Fund, and move the expenditures to the off-budget portion of the agency in FY 2014. The expenditures are currently being double counted as they appear in the budgets of agencies paying for the Geographic Information System's data.	0	(2,424,300)	(2,424,300)	0.0
2. Transfer \$24.0 million, from the FICA Medical Resident Reimbursement Fund to the State General Fund for FY 2014. (HB 2506)	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,424,300)</i>	<i>(\$2,424,300)</i>	<i>0.0</i>
<u>Department of Labor</u>				
1. Authorize the agency to spend \$89,000 from existing resources in the Operating Expenditures account of the State General Fund to satisfy the federal equity interest in the property at 427 SW Topeka Blvd., after one additional auction to attempt to sell the property.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Appropriate \$4.0 million, all from the State General Fund, in FY 2014, for the Home and Community Based Services Waiver for individuals with developmental disabilities, to replace funding lapsed on January 1, 2014.	0	0	0	0.0
2. Add language directing that expenditures be made to continue providing services to individuals removed from the Home and Community Based Services Waiver for individuals with developmental disabilities and the Home and Community Based Services Waiver for individuals with physical disabilities waiting lists and provide services in FY 2014.	0	0	0	0.0
3. Add language directing any unbudgeted amounts by the Secretary from the Home and Community Based Services Waiver for individuals with physical disabilities appropriation of \$4.0 million made during the 2013 Legislative Session be expended for the Home and Community Based Services Waiver for individuals with developmental disabilities underserved waiting list in FY 2014.	0	0	0	0.0
4. Add \$4,277,100, all from the DADS Social Welfare Fund, to increase expenditure limitation to \$8,000,000 in FY 2014.	0	4,277,100	4,277,100	0.0
5. Add language allowing funding transferred from State General Fund accounts of the Kansas Neurological Institute to be expended for Home and Community Based Services Waiver for individuals with developmental disabilities in FY 2014.	0	0	0	0.0
6. Transfer \$2.5 million, all from the Problem Gambling and Addictions Grant Fund, to the State General Fund, for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$4,277,100</i>	<i>\$4,277,100</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Delete \$1.75 million, all from the State General Fund, from funding not spent in FY 2013 and reappropriated into FY 2014.	(1,750,000)	0	(1,750,000)	0.0
2. Delete \$1.0 million, all from the Children's Initiatives Fund, from the Kansas Reads to Succeed Program to be expended by Lexia in FY 2014 and transfer the funding to the State General Fund.	0	(1,000,000)	(1,000,000)	0.0
<i>Agency Subtotal</i>	<i>(\$1,750,000)</i>	<i>(\$1,000,000)</i>	<i>(\$2,750,000)</i>	<i>0.0</i>
<u>Rainbow Mental Health Facility</u>				
1. Delete \$1,627,781, all from the Rainbow Mental Health Facility Fee Fund , as part of the closure of Rainbow Mental Health Facility and transfer the balance and liabilities of the fund to the Osawatomie State Hospital Fee Fund in FY 2014.	0	(1,627,781)	(1,627,781)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$1,627,781)</i>	<i>(\$1,627,781)</i>	<i>0.0</i>
<u>Osawatomie State Hospital</u>				
1. Add \$1,627,781, all from the Osawatomie State Hospital Fee Fund, as part of the closure of Rainbow Mental Health Facility and transfer the balance and liabilities of the fund to the Osawatomie State Hospital Fee Fund in FY 2014.	0	1,627,781	1,627,781	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,627,781</i>	<i>\$1,627,781</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Add \$125,000, all from the State General Fund, to allow the agency to reimburse Pawnee County jail for costs associated with criminal dependents, who, while receiving treatment in the sexual predator treatment program at Larned State Hospital, committed a new crime and are being held in a Kansas jail, in FY 2014.	125,000	0	125,000	0.0
<i>Agency Subtotal</i>	<i>\$125,000</i>	<i>\$0</i>	<i>\$125,000</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$169,698, all from the State General Fund, to restore the 1.5 percent operating reduction to the Municipal University Operating Grant from the 2013 Session in FY 2014 (HB 2506).	169,698	0	169,698	0.0
<i>Agency Subtotal</i>	<i>\$169,698</i>	<i>\$0</i>	<i>\$169,698</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Appropriate the State Assessment Fund with no limit in FY 2014. (HB 2506)	0	0	0	0.0
2. Transfer \$1.1 million from the State Safety Fund to the State Assessment Fund in FY 2014. (HB 2506)	0	0	0	0.0
3. Delete the transfer of \$1.1 million from the State Safety Fund to the State General Fund in FY 2014. (HB 2506)	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Adjutant General</u>				
1. Delete \$80,000, all from the State General Fund, and 1.0 non-FTE unclassified permanent position recommended for the agency to begin coordination and planning efforts for the National Bio and Agro-Defense Facility, with state and federal agencies in FY 2014.	(80,000)	0	(80,000)	0.0
2. Transfer \$3.16 million, all from the disaster relief account, to the State General Fund in FY 2014.	0	0	0	0.0
3. Create the Geological Survey Fund as a no limit fund, and transfer \$160,000, all from the State General Fund, to the newly created fund in FY 2014.	0	160,000	160,000	0.0
<i>Agency Subtotal</i>	<i>(\$80,000)</i>	<i>\$160,000</i>	<i>\$80,000</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Delete \$150,000, all from special revenue funds, for cloud computing in FY 2014.	0	(150,000)	(150,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$150,000)</i>	<i>(\$150,000)</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Transfer \$3.5 million from the Municipal University Forensic Laboratory Fund to the State General Fund in FY 2014 (HB 2506).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Home Inspectors Registration Board</u>				
1. Transfer \$62,383, all from the Home Inspectors Registration Fee Fund, to the Real Estate Commission's Real Estate Fee Fund, for operational expenditures in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Oil and Gas Valuation Depletion Trust Fund</u>				
1. Delete \$7,468,650, all from the Oil and Gas Valuation Trust Fund, for aid to local units of government in FY 2014. The 2013 Legislature's revenue projection included expenditure at 6.0 percent of Oil and Gas Valuation Trust Fund revenues to local units of government during FY 2014.	0	(7,468,650)	(7,468,650)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$7,468,650)</i>	<i>(\$7,468,650)</i>	<i>0.0</i>
TOTAL: FY 2014	(\$1,535,302)	(\$6,388,064)	(\$7,923,366)	0.0
FY 2015				
<u>Behavioral Sciences Regulatory Board</u>				
1. Add \$10,121, all from the Behavioral Sciences Regulatory Board Fee Fund, for contractual services for FY 2015.	0	10,121	10,121	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,121</i>	<i>\$10,121</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Add \$108,000, all from special revenue funds, to continue upgrading the agency licensing database and converting paper records to electronic records for FY 2015.	0	108,000	108,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$108,000</i>	<i>\$108,000</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$3,500, all from special revenue funds, for legal expenses for FY 2015.	0	3,500	3,500	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,500</i>	<i>\$3,500</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Add language providing authority for the Optometry Board to transfer up to \$75,000 from the Optometry Fee Fund to the Optometry Litigation Fund for FY 2015.	0	0	0	0.0
2. Delete \$672, all from special revenue funds, for calligraphy fees for FY 2015.	0	(672)	(672)	0.0
3. Delete \$129, all from special revenue funds, for voice-mail services for FY 2015.	0	(129)	(129)	0.0
4. Delete \$1,500, all from special revenue funds, for an unplanned Board meeting that occurred in November 2013 for FY 2015.	0	(1,500)	(1,500)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,301)</i>	<i>(\$2,301)</i>	<i>0.0</i>
<u>Real Estate Commission</u>				
1. Add \$43,000, all from the Real Estate Fee Fund, for operational expenditures contingent on passage of HB 2125 or any other legislation which provides the authority to increase fees for the agency, or the receipt of transferred funds for FY 2015.	0	43,000	43,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$43,000</i>	<i>\$43,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Board of Veterinary Examiners</u>				
1. Delete \$295,114, all from special revenue funds, and 4.0 FTE positions and add the same to the Department of Agriculture for FY 2015 to consolidate the agencies in accordance with SB 278.	0	(295,114)	(295,114)	(4.0)
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$295,114)</i>	<i>(\$295,114)</i>	<i>(4.0)</i>
<u>Legislature</u>				
1. Delete language limiting the number of days that leadership can receive legislative pay.	0	0	0	0.0
2. Direct payment of dues for legislative organizations (NCSG, NCSL, Energy Council, NCIL, Uniform Law Commission, etc.) from existing resources for FY 2015.	0	0	0	0.0
3. Add \$79, all from the State General Fund, for a payment to Senator David Haley for non-payment of salary for FY 2015.	79	0	79	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$79</i>	<i>\$0</i>	<i>\$79</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Add \$235,000, all from the State General Fund, for the Internet Training Education for Kids grant program, for FY 2015. The funding was deleted by the Legislature during the 2013 Legislative Session but inadvertently left in last year's appropriations bill, SB 171.	235,000	0	235,000	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$235,000</i>	<i>\$0</i>	<i>\$235,000</i>	<i>0.0</i>
<u>Secretary of State</u>				
1. Add \$20,000, all from the State General Fund, for printing costs associated with the passage of SCR 1618 requiring a vote of the public on a proposed constitutional amendment.	20,000	0	20,000	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$20,000</i>	<i>\$0</i>	<i>\$20,000</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Add \$370,000, all from special revenue funds, for additional expenditure authority from the Kansas Postsecondary Education Savings Trust Fund for FY 2015. The trust fund is funded by a demand transfer from the State General Fund and this action will increase the transfer by \$370,000 to the agency requested statutory maximum of \$720,000.	0	370,000	370,000	0.0
2. Add language directing the State Treasurer to pay \$2,000, from the Unclaimed Property Claims Fund, to John Pilcher for an expired warrant for FY 2015.	0	2,000	2,000	0.0
3. Add language directing the State Treasurer to pay \$21,790, all from the Tax Increment Financing Revenue Replacement Fund, in FY 2015 for reimbursements to Wyandotte County accrued over a three year period from FY 2009 to FY 2011.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$372,000</i>	<i>\$372,000</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Delete language authorizing the transfer of \$3.0 million from the Insurance Department Service Regulation Fund to the State General Fund for FY 2015. This would leave intact the \$5.0 million transfer from the Insurance Department Service Regulation Fund to the State General Fund already authorized by the 2013 Legislature.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Add \$2.0 million, all from the State General Fund, to offset reductions in the Judicial Branch Surcharge Fund and the Judicial Branch Docket Fee Fund for FY 2015. (HB 2338)	2,000,000	0	2,000,000	0.0
2. Delete \$8,249,786, all from the State General Fund, to return the Judicial Branch State General Fund budget to the amount approved by the 2013 Legislature for FY 2015. (HB 2338)	(8,249,786)	0	(8,249,786)	0.0
3. Add \$6.2 million, all from special revenue funds, for increased docket fees and the assessment of new docket fees for FY 2015. (HB 2338)	0	6,190,110	6,190,110	0.0
4. Add \$1.5 million, all from special revenue funds, for a 2.0 percent Judicial Branch cost of living adjustment for FY 2015. The expenditure is funded by a new assessment approved by HB 2303 from the DUI Equipment Fund. (HB 2338)	0	1,484,340	1,484,340	0.0
5. Add language deleting the statutory requirement to pay longevity to non-Judicial employees in the Judicial Branch starting for FY 2015. (HB 2338)	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
6. Add language making the provisions of Senate Substitute for HB 2338 non-severable. (HB 2338)	0	0	0	0.0
7. Add language incorporating the provisions of SB 313, SB 354, SB 355, and SB 377 for FY 2015. (HB 2338)	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$6,249,786)</i>	<i>\$7,674,450</i>	<i>\$1,424,664</i>	<i>0.0</i>
<u>Citizens' Utility Ratepayer Board</u>				
1. Add \$33,740, all from the Utility Regulatory Fee Fund, for operating expenditures for FY 2015.	0	33,740	33,740	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$33,740</i>	<i>\$33,740</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Delete \$2,424,300, all from the GIS Services Fund, and move the expenditures to off-budget portion for FY 2015. The expenditures are currently being double counted as they appear in the budgets of agencies paying for the Geographic Information System's data.	0	(2,424,300)	(2,424,300)	0.0
2. Delete \$1.7 million, all from the State General Fund, for the razing of the Docking Building for FY 2015.	(1,667,000)	0	(1,667,000)	0.0
3. Add language directing the Department of Administration to pay \$16,000, all from the State General Fund, to Martha Ventura for personal injuries for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$1,667,000)</i>	<i>(\$2,424,300)</i>	<i>(\$4,091,300)</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Pay \$202,710, all from the motor-vehicle fuel tax refund fund, for refund requests submitted after the one-year statute of limitations for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
<u>Department of Commerce</u>				
1. Delete \$5.0 million, all from the State General Fund, for the animal health research grant for FY 2015 (HB 2506).	(5,000,000)	0	(5,000,000)	0.0
2. Delete \$5.0 million, all from the State General Fund, for the aviation research grant for FY 2015 (HB 2506).	(5,000,000)	0	(5,000,000)	0.0
3. Delete \$5.0 million, all from the State General Fund, for the cancer center research grant for FY 2015 (HB 2506).	(5,000,000)	0	(5,000,000)	0.0
<i>Agency Subtotal</i>	<i>(\$15,000,000)</i>	<i>\$0</i>	<i>(\$15,000,000)</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$200,000, all from special revenue funds, to Safety Net Clinics - Primary Care for FY 2015 from money received for the CHIP Bonus Award in January 2014.	0	200,000	200,000	0.0
2. Add language directing the agency to spend an additional \$125,000 of the reappropriated State General Fund in the Aid to Local Programs on the Safety Net Clinics - Primary Care Program for FY 2015	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Appropriate \$4.0 million, all from the State General Fund, for FY 2015, for the Home and Community Based Services Waiver for individuals with developmental disabilities, to replace funding lapsed on January 1, 2014.	0	0	0	0.0
2. Add language directing that expenditures be made to continue providing services to individuals removed from the Home and Community Based Services Waiver for individuals with developmental disabilities and the Home and Community Based Services Waiver for individuals with physical disabilities waiting lists and provide services for FY 2015.	0	0	0	0.0
3. Add language directing any unbudgeted amounts by the Secretary from the Home and Community Based Services Waiver for individuals with physical disabilities appropriation of \$4.0 million made during the 2013 Legislative Session be expended for the Home and Community Based Services Waiver for individuals with developmental disabilities underserved waiting list for FY 2015.	0	0	0	0.0
4. Add \$4,777,100, all from the DADS Social Welfare Fund, to increase expenditure limitation to \$5,000,000 for FY 2015.	0	4,777,100	4,777,100	0.0
5. Add language allowing funding transferred from State General Fund accounts of the Kansas Neurological Institute to be expended for Home and Community Based Services Waiver for individuals with developmental disabilities for FY 2015.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
6. Add \$3,668,294, all from the State General Fund, associated with the closure of Rainbow Mental Health Facility and contract for services with Rainbow Mental Health Inc. for FY 2015.	3,668,294	0	3,668,294	0.0
<i>Agency Subtotal</i>	<i>\$3,668,294</i>	<i>\$4,777,100</i>	<i>\$8,445,394</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Delete \$1.5 million, all from the State General Fund, from funding not spent in FY 2013 and reappropriated into FY 2015.	(1,500,000)	0	(1,500,000)	0.0
2. Delete \$4.7 million, all from the State General Fund, and add the same amount to the federal Temporary Assistance for Needy Families Fund, for the cash assistance caseloads for FY 2015.	(4,700,000)	4,700,000	0	0.0
3. Add language which removes the requirement that Lexia be the vendor for the Kansas Reads to Succeed program for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$6,200,000)</i>	<i>\$4,700,000</i>	<i>(\$1,500,000)</i>	<i>0.0</i>
<u>Rainbow Mental Health Facility</u>				
1. Delete \$7,265,668, including \$4,419,519 from the State General Fund, and 112.2 FTE positions to close Rainbow Mental Health Facility and transfer its 30 beds to Osawatomie State Hospital for FY 2015.	(4,419,519)	(2,846,149)	(7,265,668)	(112.2)
2. Add language to transfer all moneys in the Rainbow Mental Health Facility Patient Benefit Fund, Work Therapy Patient Benefit Fund, and the Medical Assistance Program - Federal Fund to the Osawatomie State Hospital - Patient Benefit Fund, Work Therapy Patient Benefit Fund, and the Medical Assistance Program - Federal Fund for FY 2015.	0	0	0	0.0
3. Add language to distribute any Disproportionate Share funding due to Rainbow Mental Health Facility to the Kansas Department for Aging and Disability Services Title XIX Fund for FY 2015.	0	0	0	0.0
4. Add language to allow the Secretary of the Kansas Department for Aging and Disability Services to begin the process to sell Rainbow Mental Health Facility located at 2205 West 36th Ave, Kansas City, Kansas 66103 to the University of Kansas Medical Center or the Kansas University Endowment Association at the discretion of the University of Kansas Chancellor notwithstanding the provisions of K.S.A. 75-6609b, concerning the means of sale of surplus property. In addition, add language that all proceeds from the sale would be remitted to the Kansas Department for Aging and Disability Services notwithstanding the provisions of K.S.A. 75-6609f, concerning the disposition of funds from the sale of surplus property.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$4,419,519)</i>	<i>(\$2,846,149)</i>	<i>(\$7,265,668)</i>	<i>(112.2)</i>
<u>Osawatomie State Hospital</u>				
1. Add \$3,597,374, including \$751,225 from the State General Fund, and 112.2 FTE positions to transfer the 30 beds currently operated by Rainbow Mental Health Facility to Osawatomie State Hospital as part of the closure of Rainbow Mental Health Facility for FY 2015. This would increase the budgeted bed capacity at Osawatomie State Hospital from 176 to 206.	751,225	2,846,149	3,597,374	112.2
<i>Agency Subtotal</i>	<i>\$751,225</i>	<i>\$2,846,149</i>	<i>\$3,597,374</i>	<i>112.2</i>
<u>Larned State Hospital</u>				
1. Add \$250,000, all from the State General Fund, to allow the agency to reimburse Pawnee County jail for costs associated with criminal dependents, who, while receiving treatment in the sexual predator treatment program at Larned State Hospital, committed a new crime and are being held in a Kansas jail, for FY 2015.	250,000	0	250,000	0.0
2. Pay \$60, all from existing resources in the Larned State Hospital - Operating Expenditures account of the State General Fund, to Juan Duarte Lozano for personal property loss for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$250,000</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$1.2 million, all from the State General Fund, to restore the 1.5 percent funding reduction from the 2013 Session for the Non-tiered Course Credit Hour Grant for FY 2015 (HB 2506).	1,194,020	0	1,194,020	0.0
2. Add \$900,752, all from the State General Fund, to restore the 1.5 percent funding reduction from the 2013 Session for the Postsecondary Tiered Technical Education State Aid for FY 2015 (HB 2506).	900,752	0	900,752	0.0
3. Delete \$3.3 million, all from the State General Fund, from the Tuition Technical Education Initiative for FY 2015 (HB 2506).	(3,250,000)	0	(3,250,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Add \$1.9 million, all from special revenue funds, for the GED Accelerator program for FY 2015 (HB 2506).	1,905,228	0	1,905,228	0.0
5. Add \$169,698, all from the State General Fund, to restore the 1.5 percent operating reduction to the Municipal University Operating Grant from the 2013 Session for FY 2015 (HB 2506).	169,698	0	169,698	0.0
6. Add language to the Tuition for Technical Education fund directing \$500,000 to adult students who are enrolled in technical education classes while obtaining a GED using the Accelerating Opportunity program for FY 2015 (HB 2506).	0	0	0	
<i>Agency Subtotal</i>	<i>\$919,698</i>	<i>\$0</i>	<i>\$919,698</i>	<i>0.0</i>
<u>Kansas State University</u>				
1. Add language to allow \$56.0 million in bonding authority for the chilled water plant expansion project for FY 2015. Future debt service will be paid by university special revenue funds (HB 2506).	0	0	0	0.0
2. Delete \$131,304, all from the State General Fund, to remove longevity bonus expenditures from the budget for FY 2015. All employees will be unclassified after July 1, 2014 (HB 2506).	(131,304)	0	(131,304)	0.0
3. Add \$5.0 million, all from the State General Fund, and delete the same amount from special revenue funds for global food systems research or FY 2015 (HB 2506).	5,000,000	(5,000,000)	0	0.0
<i>Agency Subtotal</i>	<i>\$4,868,696</i>	<i>(\$5,000,000)</i>	<i>(\$131,304)</i>	<i>0.0</i>
<u>KSU - Extension Systems and Agricultural Research Program</u>				
1. Delete \$55,382, all from the State General Fund, to remove longevity expenditures from the budget for FY 2015. All employees in the agency will be unclassified after July 1, 2014 (HB 2506).	(55,382)	0	(55,382)	0.0
<i>Agency Subtotal</i>	<i>(\$55,382)</i>	<i>\$0</i>	<i>(\$55,382)</i>	<i>0.0</i>
<u>KSU - Veterinary Medical Center</u>				
1. Delete \$14,742, all from the State General Fund, to remove longevity expenditures from the budget for FY 2015. All employees will be unclassified after July 1, 2014 (HB 2506).	(14,742)	0	(14,742)	0.0
<i>Agency Subtotal</i>	<i>(\$14,742)</i>	<i>\$0</i>	<i>(\$14,742)</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Add language allowing \$25.0 million in bonding authority for the Earth Energy Environment Center project for FY 2015. Future debt service will be paid by university special revenue funds (HB 2506).	0	0	0	0.0
2. Add language to allow the University of Kansas to exchange property with the University of Kansas Endowment for FY 2015 (HB 2506)	0	0	0	0.0
3. Pay \$4,125, all from existing resources in the agency's State General Fund operations account, to Amy McNair for property damage for FY 2015 (HB 2338).	0	0	0	0.0
4. Delete \$2.0 million, all from the State General Fund, for the Translational Chemical Biology program for FY 2015 (HB 2506).	(2,000,000)	0	(2,000,000)	0.0
<i>Agency Subtotal</i>	<i>(\$2,000,000)</i>	<i>\$0</i>	<i>(\$2,000,000)</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Delete \$2,085, all from the State General Fund, to remove longevity bonus expenditures from the budget for FY 2015. All employees in the agency will be unclassified after July 1, 2014 (HB 2506).	(2,085)	0	(2,085)	0.0
2. Add \$5.0 million, all from the State General Fund, and delete the same amount from special revenue funds for cancer research for FY 2015 (HB 2506).	5,000,000	(5,000,000)	0	0.0
3. Add language to allow \$25.0 million in bonding authority for the health education building project for FY 2015 (HB 2506).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$4,997,915</i>	<i>(\$5,000,000)</i>	<i>(\$2,085)</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Delete \$56,815, all from the State General Fund, to remove longevity bonus expenditures from the budget for FY 2015. There will be no classified employees in the agency as of July 1, 2014 (HB 2506).	(56,815)	0	(56,815)	0.0
2. Add \$316,853, all from the State General Fund, for the KAMS Summer Academy for FY 2015 (HB 2506).	316,853	0	316,853	0.0
3. Add language to allow \$25.0 million in bonding authority for the Weist Hall replacement project for FY 2015. Future debt service will be paid by university special revenue funds (HB 2506).	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>Agency Subtotal</i>	<i>\$260,038</i>	<i>\$0</i>	<i>\$260,038</i>	<i>0.0</i>
<u>Emporia State University</u>				
1. Add language to allow Emporia State University to sell or exchange property with the Emporia State University Foundation for FY 2015 (HB 2506).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Delete \$56,525, all from the State General Fund, to remove longevity bonus expenditures from the budget for FY 2015. There will be no classified employees in the agency as of July 1, 2014 (HB 2506).	(56,525)	0	(56,525)	0.0
<i>Agency Subtotal</i>	<i>(\$56,525)</i>	<i>\$0</i>	<i>(\$56,525)</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Delete \$2.0 million, all from the State General Fund, for the Technology Transfer Facility capital improvement project for FY 2015 (HB 2506).	(2,000,000)	0	(2,000,000)	0.0
2. Add \$2.0 million, all from the State General Fund, to the operating budget for the Technology Transfer program for FY 2015 (HB 2506).	2,000,000	0	2,000,000	0.0
3. Delete \$2,981,537, all from the state economic development initiatives fund, in the aviation infrastructure account, for FY 2015 (HB 2506).	0	(2,981,537)	(2,981,537)	0.0
4. Add \$5.0 million, all from the State General Fund, with a deletion of the same amount from special revenue funds for aviation research for FY 2015 (HB 2506).	5,000,000	(5,000,000)	0	0.0
5. Add \$3.5 million, all from the State General Fund, for training and equipment for FY 2015 (HB 2506).	3,500,000	0	3,500,000	0.0
6. Add language transferring \$2,981,537, from the Economic Development Initiatives Fund to the State General Fund for FY 2015 (HB 2506).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$8,500,000</i>	<i>(\$7,981,537)</i>	<i>\$518,463</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Eliminate virtual school state aid in calculating state financial aid for LOB calculation purposes for FY 2015. (HB 2506)	(3,600,000)	0	(3,600,000)	0.0
2. Add language establishing the K-12 Student Performance and Efficiency Commission. (HB 2506)	0	0	0	0.0
3. Add language making changes to teacher licensure requirements. (HB 2506)	0	0	0	0.0
4. Add language requiring notification to teacher of coverage of teachers under the Kansas Tort Claims Act. (HB 2506)	0	0	0	0.0
5. Add language making the Rose standards part of Kansas statutes related to requirements for students in Kansas public schools. (HB 2506)	0	0	0	0.0
6. Add language requiring the base state aid per pupil to be at least \$3,838. (HB 2506)	0	0	0	0.0
7. Appropriate the State Assessment Fund with no limit in FY 2015. (HB 2506)	0	0	0	0.0
8. Add language defining the State's financing system for Kansas school districts in FY 2015. (HB 2506)	0	0	0	0.0
9. Add language amending the Kansas Uniform Financial Accounting and Reporting Act for FY 2015. (HB 2506)	0	0	0	0.0
10. Delete \$3.4 million, all from the State General Fund, to exclude from at risk weighting part time students and students over 19 years of age for FY 2015. (HB 2506)	(3,351,451)	0	(3,351,451)	0.0
11. Delete \$4.9 million, all from the State General Fund, to eliminate non-proficient at risk weighting starting in FY 2015. (HB 2506)	(4,885,485)	0	(4,885,485)	0.0
12. Transfer \$1.1 million from the State Safety Fund to the State Assessment Fund for FY 2015. (HB 2506)	0	0	0	0.0
13. Add \$47,500, all from the State General Fund, to the operating expenditures of the agency for FY 2015 for expenditures to assist in funding the KIDS data system of the Department of Education for FY 2015. (HB 2506)	47,500	0	47,500	0.0
14. Add \$35,000, all from the State General Fund, to the operating expenditures account of the agency for FY 2015 for expenditures to assist in funding the KIDS data system of the Department of Education for FY 2015. (HB 2506)	35,000	0	35,000	0.0
15. Add language eliminating the due process rights of K-12 teachers. (HB 2506)	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
16. Add \$500,000, all from the State General Fund, for the Information Technology Education Opportunities Program and add language designating provisions for the Program.	500,000	0	500,000	0.0
17. Add language using \$4,490 as the BSAPP for LOB calculations for school year 2014-2016 only.	4,000,000	0	4,000,000	0.0
18. Delete the transfer of \$1,100,000 from the State Safety Fund to the State General Fund for FY 2015. (HB 2506)	0	0	0	0.0
19. Add \$103.9 million, all from the State General Fund, to fund supplemental general state aid for FY 2015. (HB 2506)	103,865,000	0	103,865,000	0.0
20. Add language making the Post Auditor a non-voting member of the K-12 Student Performance Commission. (HB 2506)	0	0	0	0.0
21. Add language to allow 20.0 percent of school districts in the state to operate as public innovative district. (HB 2506)	0	0	0	0.0
22. Add \$25.2 million for capital outlay state aid, funded by a transfer from the State General Fund for FY 2015. (HB 2506)	0	25,200,786	25,200,786	0.0
23. Add language deleting new facility weighting for districts without outstanding bond issuances as of July 1, 2014. (HB 2506)	0	0	0	0.0
24. Add language to allow USD 207 to increase Local Option Budget without mail ballot election but by board resolution. (HB 2506)	0	0	0	0.0
25. Add language stating any unencumbered balance in the school district juvenile detention facilities and Flint Hills job corps center grants account in excess of \$100 as of June 30, 2014, is hereby reappropriated to the operating expenditures account of the agency for FY 2015; provided the expenditures from such reappropriated balance be expended to assist in funding the KIDS data system of the Department of Education for FY 2015. (HB 2506)	0	0	0	0.0
26. Delete \$47,500, all from the State General Fund, for the Governor's Teaching Excellence Scholarships Program for FY 2015. (HB 2506)	(47,500)	0	(47,500)	0.0
27. Delete \$112,234, including \$49,486 from the State General Fund, to achieve a State General Fund reduction of approximately 1.5 percent from the Governor's recommendation for FY 2015. (HB 2506)	(49,486)	(62,748)	(112,234)	0.0
28. Delete \$16.3 million, all from the State General Fund, for FY 2015 to begin all-day kindergarten over a five-year period.	(16,300,000)	0	(16,300,000)	0.0
29. Add language establishing the Tax Credit for Low Income Students Scholarship Program for FY 2015. (HB 2506)	0	0	0	0.0
30. Add language allowing school districts to increase their LOB from 30 or 31 percent to 33 percent. Districts at 30 percent must have a mail ballot election by August 1 to go to 31 percent for LOB purposes. For those districts above 30 percent, they could move to 33 percent without an election for the 2014-2015 school year, with a mail ballot election required thereafter.	5,000,000	0	5,000,000	0.0

<i>Agency Subtotal</i>	<i>\$85,213,578</i>	<i>\$25,138,038</i>	<i>\$110,351,616</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add \$500,000, all from the State General Fund, to offset the loss of revenue from closing the Lansing Correctional Facility's sign shop for FY 2015.	500,000	0	500,000	0.0

<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>Hutchinson Correctional Facility</u>				
1. Pay \$2,260, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Lansing Correctional Facility</u>				
1. Pay \$88, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Ellsworth Correctional Facility</u>				
1. Pay \$147, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Larned Correctional Mental Health Facility</u>				
1. Pay \$7, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Delete \$80,000, all from the State General Fund, and 1.0 non-FTE unclassified permanent position recommended for the agency to begin coordination and planning efforts for the National Bio and Agro-Defense Facility, with state and federal agencies for FY 2015.	(80,000)	0	(80,000)	0.0
<i>Agency Subtotal</i>	<i>(\$80,000)</i>	<i>\$0</i>	<i>(\$80,000)</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Add \$200,000, all from special revenue funds, to the Fire Marshal Fee Fund for FY 2015, contingent upon the passage of 2014 HB 2580, or any other legislation which establishes regional emergency response teams to provide a response to hazardous materials or search and rescue incidents.	0	200,000	200,000	0.0
2. Add language to change the name of the Hazardous Materials Emergency Fund to the Emergency Response Fund for FY 2015, contingent upon the passage of 2014 HB 2580, or any other legislation which establishes regional emergency response teams to provide a response to hazardous materials or search and rescue incidents.	0	0	0	0.0
3. Add language to permit the State Fire Marshal to transfer up to \$500,000, all from existing special revenue funds, to the Emergency Response Fund for FY 2015, contingent upon the passage of 2014 HB 2580, or any other legislation which establishes regional emergency response teams to provide a response to hazardous materials or search and rescue incidents.	0	0	0	0.0
4. Transfer \$2.5 million from the Fire Marshal Fee Fund to the State General Fund for FY 2015 (HB 2506).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Delete \$150,000, all from special revenue funds, for cloud computing for FY 2015.	0	(150,000)	(150,000)	0.0
2. Add \$104,092, all transferred from the State Highway Fund to the Kansas Highway Patrol Operations Fund, to provide a 2.5 percent pay increase for Law Enforcement Officer I, Law Enforcement Officer II, Law Enforcement Officer III, and Public Service Executive II positions for FY 2015.	0	104,092	104,092	0.0
3. Transfer \$1.0 million, all from the Vehicle Identification Number Fee Fund, to the State General Fund for FY 2015 (HB 2506).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$45,908)</i>	<i>(\$45,908)</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add language creating a new special revenue fund, Uninterrupted Power Source Replacement Fund, to receive funds for replacement of the Uninterrupted Power Source (UPS) at the Great Bend Regional Office for FY 2015.	0	0	0	0.0
2. Transfer \$27,000, all from the State Highway Fund, to the Uninterrupted Power Source Replacement Fund for FY 2015.	0	0	0	0.0
3. Add \$27,000, all from the Uninterrupted Power Source Replacement Fund, for replacement of the Uninterrupted Power Source (UPS) at the Great Bend Regional Office for FY 2015.	0	27,000	27,000	0.0
4. Add \$95,000, all from the State General Fund, for replacing two heating boilers at the Great Bend Regional Office and for roof repair at the Topeka Headquarters Annex for FY 2015.	95,000	0	95,000	0.0
<i>Agency Subtotal</i>	<i>\$95,000</i>	<i>\$27,000</i>	<i>\$122,000</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$321,114, all from the Veterinary Examiners Fee Fund, and 4.0 FTE positions to consolidate the Board of Veterinary Examiners into the agency in accordance with SB 278 for FY 2015. This amount includes \$26,000 that would otherwise be transferred to the State General Fund, but would be suspended by SB 278.	0	321,114	321,114	4.0
2. Add \$210,000, including \$160,000 from the State General Fund and \$50,000 from the State Water Plan Fund, to fund wheat genetics research at the Kansas Wheat Innovation Center, and direct the agency to utilize the State Water Plan Fund portion for expenditures other than salaries and wages for FY 2015.	160,000	50,000	210,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add language requiring the Kansas Wheat Innovation Center to provide a report concerning wheat genetics research to the Senate Agriculture Committee during the 2015 Legislative Session.	0	0	0	0.0
4. Delete \$160,000, all from the State General Fund, for supplemental funding for the Weights and Measures program for FY 2015.	(160,000)	0	(160,000)	0.0
5. Delete \$50,000, all from the State Water Plan Fund, for streambank stabilization projects for FY 2015.	0	(50,000)	(50,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$321,114</i>	<i>\$321,114</i>	<i>4.0</i>
<u>Kansas State Fair Board</u>				
1. Add \$20,000, all from the Economic Development Initiatives Fund, for competitive exhibit premiums to increase entries at the Fair for FY 2015.	0	20,000	20,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$3.0 million, including \$2.3 million from the Wildlife Restoration Fund and \$750,000 from the Wildlife Fee Fund, to restore the Neosho Wildlife Area for FY 2015.	0	3,000,000	3,000,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,000,000</i>	<i>\$3,000,000</i>	<i>0.0</i>
<u>Kansas Bioscience Authority</u>				
1. Add language to reduce the transfer from the State General Fund to Kansas Bioscience Authority by \$8.0 million making the total transfer \$27.0 million for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Oil and Gas Valuation Depletion Trust Fund</u>				
1. Add \$2,895,000, all from the Oil and Gas Valuation Trust Fund, for aid to local units of government for FY 2015.	0	2,895,000	2,895,000	
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,895,000</i>	<i>\$2,895,000</i>	
<u>Kansas Housing Resources Corporation</u>				
1. Delete transfer of \$2.0 million, from the State General Fund to the State Housing Trust Fund for the Moderate Income Housing Program for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Employee Pay</u>				
1. Delete \$10.5 million, including \$5.1 million from the State General Fund, for a 1.5 percent base salary increase for classified employees in the Executive Branch for FY 2015.	(5,137,727)	(5,313,725)	(10,451,452)	0.0
The Committee recommends the Legislature revisit the issue of base pay increases for classified employees in all state agencies prior to the finalization of the FY 2015 budget.				
<i>Agency Subtotal</i>	<i>(\$5,137,727)</i>	<i>(\$5,313,725)</i>	<i>(\$10,451,452)</i>	<i>0.0</i>
TOTAL: FY 2015	\$69,398,842	\$23,460,178	\$92,859,020	0.0