

**House Appropriations Bill - Includes HB 2529 and HB 2476**  
 (Reflects House Committee Adjustments for FY 2014, FY 2015, FY 2016, FY 2017, and FY 2018)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2014</b>				
<u>State Bank Commissioner</u>				
1. Delete \$21,000, all from special revenue funds, for purchase of a vehicle in FY 2014.	0	(21,000)	(21,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$21,000)</i>	<i>(\$21,000)</i>	<i>0.0</i>
<u>Board of Barbering</u>				
1. Delete \$3,411, all from special revenue funds, to reduce salary expenditures in FY 2014.	0	(3,411)	(3,411)	0.0
2. Add language restricting the agency from exceeding \$114,164 on salaries and wages and associated fringe benefits in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$3,411)</i>	<i>(\$3,411)</i>	<i>0.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add \$14,682, all from the Behavioral Sciences Regulatory Board Fee Fund, for contractual services in FY 2014.	0	14,682	14,682	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$14,682</i>	<i>\$14,682</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Add \$120,000, all from special revenue funds, to upgrade the agency's licensing database in FY 2014.	0	120,000	120,000	0.0
2. Delete \$15,600, all from special revenue funds, in FY 2014. This will allow the agency to replace one inspector vehicle, rather than two vehicles.	0	(15,600)	(15,600)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$104,400</i>	<i>\$104,400</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$6,577, all from special revenue funds, for legal expenditures in FY 2014.	0	6,577	6,577	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$6,577</i>	<i>\$6,577</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Add language providing authority for the Optometry Board to transfer up to \$200,000 from the Optometry Fee Fund to the Optometry Litigation Fund in FY 2014.	0	0	0	0.0
2. Add \$1,500, all from special revenue funds, for an unplanned Board meeting that occurred in November 2013 in FY 2014.	0	1,500	1,500	0.0
3. Add \$129, all from special revenue funds, for voice-mail services in FY 2014.	0	129	129	0.0
4. Add \$672, all from special revenue funds, for calligraphy fees in FY 2014.	0	672	672	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,301</i>	<i>\$2,301</i>	<i>0.0</i>
<u>Governmental Ethics Commission</u>				
1. Add \$5,000, all from the Governmental Ethics Commission Fee Fund, for funding information technology within the agency in FY 2014.	0	5,000	5,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Delete \$180,000, all from the State General Fund, for a State General Fund reappropriation from FY 2013 to FY 2014.	(180,000)	0	(180,000)	0.0
<i>Agency Subtotal</i>	<i>(\$180,000)</i>	<i>\$0</i>	<i>(\$180,000)</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$200,000, all from the State General Fund, for a State General Fund reappropriation from FY 2013 to FY 2014.	(200,000)	0	(200,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Appropriate the Home Inspector Registration Closure Fund for FY 2014.	0	0	0	0.0
3. Add \$62,383, all from the Home Inspector Registration Closure Fund, for a grant to the Kansas Association of Real Estate Inspectors in FY 2014. This is the remaining balance in the fund received as a transfer after the sunset of the agency.	0	62,383	62,383	0.0
<i>Agency Subtotal</i>	<i>(\$200,000)</i>	<i>\$62,383</i>	<i>(\$137,617)</i>	<i>0.0</i>
<u>Citizens' Utility Ratepayer Board</u>				
1. Add \$6,000, all from the Utility Regulatory Fee Fund, for out-of-state travel and board training in FY 2014.	0	6,000	6,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$6,000</i>	<i>\$6,000</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Delete \$2,424,300, all from the GIS Services Fund, and move the expenditures to the off-budget portion of the agency in FY 2014. The expenditures are currently being double counted as they appear in the budgets of agencies paying for the Geographic Information System's data.	0	(2,424,300)	(2,424,300)	0.0
2. Delete \$195,454, all from the State General Fund, for State General Fund reappropriations from FY 2013 to FY 2014.	(195,454)	0	(195,454)	0.0
<i>Agency Subtotal</i>	<i>(\$195,454)</i>	<i>(\$2,424,300)</i>	<i>(\$2,619,754)</i>	<i>0.0</i>
<u>Court of Tax Appeals</u>				
1. Delete 2.0 vacant FTE positions in FY 2014.	0	0	0	(2.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(2.0)</i>
<u>Department of Revenue</u>				
1. Delete \$32,087, all from the State General Fund, for a State General Fund reappropriation from FY 2013 to FY 2014.	(32,087)	0	(32,087)	0.0
<i>Agency Subtotal</i>	<i>(\$32,087)</i>	<i>\$0</i>	<i>(\$32,087)</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Delete \$80,000, all from special revenue funds, for the purchase of replacement vehicles in FY 2014, and increase the transfer to the State Gaming Revenues Fund by the same amount in FY 2014. Additionally, add language preventing the agency from purchasing replacement vehicles in FY 2014.	0	(80,000)	(80,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$80,000)</i>	<i>(\$80,000)</i>	<i>0.0</i>
<u>Kansas Racing and Gaming Commission</u>				
1. Add \$537, all from special revenue funds, to fund commissioner compensation for the remainder of FY 2014 at \$88.66 per day. Additionally, add language setting compensation for the Kansas Racing and Gaming Commission's commissioners at the amount allowed by KSA 46-137a. This would increase commissioner compensation from \$35 per day to \$88.66 per day, the same as legislator compensation.	0	537	537	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$537</i>	<i>\$537</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Delete \$498,692, all from the State General Fund, for a State General Fund reappropriation from FY 2013 to FY 2014.	(498,692)	0	(498,692)	0.0
<i>Agency Subtotal</i>	<i>(\$498,692)</i>	<i>\$0</i>	<i>(\$498,692)</i>	<i>0.0</i>
<u>Department of Labor</u>				
1. Delete 40.0 vacant FTE positions and 10.0 vacant non-FTE positions in FY 2014.	0	0	0	(40.0)
2. Add \$16,000, all from the KDOL Off-Budget Fund, for replacement of one vehicle in FY 2014.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Authorize the agency to spend \$89,000 from existing resources in the Operating Expenditures account of the State General Fund to satisfy the federal equity interest in the property at 427 SW Topeka Blvd.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(40.0)</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Appropriate \$4.0 million, all from the State General Fund, in FY 2014, for the Home and Community Based Services Waiver for individuals with developmental disabilities, to replace funding lapsed on January 1, 2014.	0	0	0	0.0
2. Add language directing that expenditures be made to continue providing services to individuals removed from the Home and Community Based Services Waiver for individuals with developmental disabilities and the Home and Community Based Services Waiver for individuals with physical disabilities waiting lists and provide services in FY 2014.	0	0	0	0.0
3. Add language directing any unbudgeted amounts by the Secretary from the Home and Community Based Services Waiver for individuals with physical disabilities appropriation of \$4.0 million made during the 2013 Legislative Session be expended for the Home and Community Based Services Waiver for individuals with developmental disabilities underserved waiting list in FY 2014.	0	0	0	0.0
4. Add language allowing funding transferred from State General Fund accounts of the Kansas Neurological Institute to be expended for Home and Community Based Services Waiver for individuals with developmental disabilities in FY 2014.	0	0	0	0.0
5. Increase the expenditure authority for the DADS Social Welfare Fund to no-limit in FY 2014 and add language allowing the agency, with the approval of the Director of the Budget, to transfer funds from the DADS Social Welfare Fund to the Larned State Hospital - Patient Benefit Fund in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Delete \$1,750,000, all from the State General Fund, from funding not spent in FY 2013 and reappropriated into FY 2014. Transfer the same amount from the State General Fund to a newly created special revenue fund, Maintenance Obligations Fund, with a \$0 limitation in FY 2014.	(1,750,000)	0	(1,750,000)	0.0
2. Transfer \$1.75 million, all from the Maintenance Obligations Fund, to the State General Fund, in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$1,750,000)</i>	<i>\$0</i>	<i>(\$1,750,000)</i>	<i>0.0</i>
<u>Rainbow Mental Health Facility</u>				
1. Delete \$1,627,781, all from the Rainbow Mental Health Facility Fee Fund, as part of the closure of Rainbow Mental Health Facility and transfer the balance and liabilities of the fund to the Osawatomi State Hospital Fee Fund in FY 2014.	0	(1,627,781)	(1,627,781)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$1,627,781)</i>	<i>(\$1,627,781)</i>	<i>0.0</i>
<u>Osawatomi State Hospital</u>				
1. Add \$1,627,781, all from the Osawatomi State Hospital Fee Fund, as part of the closure of Rainbow Mental Health Facility and transfer the balance and liabilities of the fund to the Osawatomi State Hospital Fee Fund in FY 2014.	0	1,627,781	1,627,781	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,627,781</i>	<i>\$1,627,781</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Add language allowing the transfer of funds from the Kansas Department for Aging and Disability Services' DADS Social Welfare Fund to the Larned State Hospital Patient Benefit Fund in FY 2014.	0	0	0	0.0
2. Add \$125,000, all from the State General Fund, to allow the agency to reimburse Pawnee County jail for costs associated with criminal dependents, who, while receiving treatment in the sexual predator treatment program at Larned State Hospital, committed a new crime and are being held in a Kansas jail, in FY 2014.	125,000	0	125,000	0.0
<i>Agency Subtotal</i>	<i>\$125,000</i>	<i>\$0</i>	<i>\$125,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Adjutant General</u>				
1. Transfer \$3,261,157, all from the disaster relief account, to the State General Fund in FY 2014.	0	0	0	0.0
2. Delete \$80,000, all from the State General Fund, and 1.0 non-FTE unclassified permanent position recommended for the agency to begin coordination and planning efforts for the National Bio and Agro-Defense Facility, with state and federal agencies in FY 2014.	(80,000)	0	(80,000)	0.0
3. Delete 15.0 vacant FTE positions from the agency's budget in FY 2014.	0	0	0	(15.0)
4. Delete 2.0 non-FTE unclassified permanent positions that the Governor recommended be added as part of additional grant funds received for the agency to begin collecting information from emergency responders as to the outreach of mobile data communications in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$80,000)</i>	<i>\$0</i>	<i>(\$80,000)</i>	<i>(15.0)</i>
<u>State Fire Marshal</u>				
1. Delete 1.0 vacant unfunded FTE position in FY 2014.	0	0	0	(1.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(1.0)</i>
<u>Highway Patrol</u>				
1. Add language directing the agency to self-fund a 5.0 percent pay increase, totaling \$204,598, for the following classifications in FY 2014: Law Enforcement Officer I, Law Enforcement Officer II, Law Enforcement Officer III, and Public Service Executive II. This increase will come from the Vehicle Identification Number Fee Fund.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Delete \$137,514, all from the State General Fund, of the \$278,425 reappropriated by the agency from FY 2013 to FY 2014.	(137,514)	0	(137,514)	0.0
2. Delete 12.0 vacant unfunded FTE special agent positions that the agency had requested be added back in FY 2014.	0	0	0	(12.0)
<i>Agency Subtotal</i>	<i>(\$137,514)</i>	<i>\$0</i>	<i>(\$137,514)</i>	<i>(12.0)</i>
<u>Sentencing Commission</u>				
1. Delete \$97,420, all from the State General Fund, for a State General Fund reappropriation from FY 2013 to FY 2014.	(97,420)	0	(97,420)	0.0
<i>Agency Subtotal</i>	<i>(\$97,420)</i>	<i>\$0</i>	<i>(\$97,420)</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Delete \$30,000, all from special revenue funds, to remove supplemental funding for law enforcement records management equipment in FY 2014.	0	(30,000)	(30,000)	0.0
2. Delete \$300,000, all from special revenue funds, to reduce the supplemental funding for Parks operations in FY 2014.	0	(300,000)	(300,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$330,000)</i>	<i>(\$330,000)</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Transfer \$3.5 million from the Municipal University Forensic Laboratory Fund to the State General Fund in FY 2014 (HB 2506).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of Administrative Hearings</u>				
1. Delete 1.0 vacant FTE Attorney II position in FY 2014.	0	0	0	(1.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(1.0)</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>TOTAL: FY 2014</b>	<b>(\$3,046,167)</b>	<b>(\$2,656,831)</b>	<b>(\$5,702,998)</b>	<b>(71.0)</b>
<b>FY 2015</b>				
<u>State Bank Commissioner</u>				
1. Delete \$21,000, all from special revenue funds, for the purchase of a vehicle for FY 2015.	0	(21,000)	(21,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$21,000)</i>	<i>(\$21,000)</i>	<i>0.0</i>
<u>Board of Barbering</u>				
1. Delete \$3,100, all from special revenue funds, to reduce salary expenditures for FY 2015.	0	(3,100)	(3,100)	0.0
2. Add language restricting the agency from exceeding \$114,509 on salaries and wages and associated fringe benefits for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$3,100)</i>	<i>(\$3,100)</i>	<i>0.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add \$10,121, all from the Behavioral Sciences Regulatory Board Fee Fund, for contractual services for FY 2015.	0	10,121	10,121	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,121</i>	<i>\$10,121</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Add \$108,000, all from special revenue funds, to continue upgrading the agency licensing database and converting paper records to electronic records for FY 2015.	0	108,000	108,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$108,000</i>	<i>\$108,000</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$3,423, all from special revenue funds, for legal expenditures for FY 2015.	0	3,423	3,423	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,423</i>	<i>\$3,423</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Add language providing authority for the Optometry Board to transfer up to \$75,000 from the Optometry Fee Fund to the Optometry Litigation Fund for FY 2015.	0	0	0	0.0
2. Delete \$672, all from special revenue funds, for calligraphy fees for FY 2015.	0	(672)	(672)	0.0
3. Delete \$129, all from special revenue funds, for voice-mail services for FY 2015.	0	(129)	(129)	0.0
4. Delete \$1,500, all from special revenue funds, for an unplanned Board meeting that occurred in November 2013 for FY 2015.	0	(1,500)	(1,500)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,301)</i>	<i>(\$2,301)</i>	<i>0.0</i>
<u>Board of Veterinary Examiners</u>				
1. Delete \$295,114, all from special revenue funds, and 4.0 FTE positions and add the same to the Department of Agriculture for FY 2015 to consolidate the agencies in accordance with SB 278.	0	(295,114)	(295,114)	(4.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$295,114)</i>	<i>(\$295,114)</i>	<i>(4.0)</i>
<u>Division of Post Audit</u>				
1. Add \$250,000, all from the State General Fund, and 3.0 FTE positions to provide for a three person audit team to allow the Legislative Post Audit Committee to approve additional audits.	250,000	0	250,000	3.0
<i>Agency Subtotal</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$250,000</i>	<i>3.0</i>
<u>State Treasurer</u>				
1. Add language eliminating the transfer of \$500,000 from the State General Fund to the Kansas Post-Secondary Education Savings Trust Fund for FY 2015.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Delete \$350,000, all from special revenue funds, for expenditures from the Kansas Post-Secondary Education Saving Trust Fund related to matching grants in the KIDS program for FY 2015.	0	(350,000)	(350,000)	0.0
3. Delete 1.0 FTE unfunded position within the Pooled Money Investment Board for FY 2015.	0	0	0	(1.0)
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$350,000)</i>	<i>(\$350,000)</i>	<i>(1.0)</i>
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<u>Insurance Department</u>				
1. Delete language authorizing the transfer of \$3.0 million from the Insurance Department Service Regulation Fund to the State General Fund for FY 2015. This would leave intact the \$5.0 million transfer from the Insurance Department Service Regulation Fund to the State General Fund already authorized by the 2013 Legislature.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Judicial Council</u>				
1. Delete \$15,000, all from special revenue funds, to reduce the operational expenditures associated with Judicial Council meetings for FY 2015.	0	(15,000)	(15,000)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$15,000)</i>	<i>(\$15,000)</i>	<i>0.0</i>
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<u>Board of Indigents' Defense Services</u>				
1. Add \$46,000, all from the State General Fund, to fully fund the agency supplemental request for capital defense expenditures for FY 2015.	46,000	0	46,000	0.0
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<i>Agency Subtotal</i>	<i>\$46,000</i>	<i>\$0</i>	<i>\$46,000</i>	<i>0.0</i>
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<u>Judicial Branch</u>				
1. Delete \$593,305, all from State General Fund, for Judicial Branch longevity for FY 2015.	(593,305)	0	(593,305)	0.0
2. Delete \$1.9 million, including \$809,342 from the State General Fund, for Judicial Branch salary adjustments which offset reductions in salaries and wage expenditures made by the 2013 Legislature for FY 2015.	(809,342)	(1,056,721)	(1,866,063)	0.0
3. Delete \$1.0 million, all from the State General Fund, to offset falling revenue from the Judicial Branch Surcharge and docket fees for FY 2015. This leaves \$1.0 million to offset reduced revenue estimates. Docket fees have been declining by an average of 5.0 to 6.0 percent per year for the last three years.	(1,003,000)	0	(1,003,000)	0.0
4. Delete \$2.5 million, all from the State General Fund, for 80 vacant positions held open by the Judicial Branch since FY 2009.	(2,500,000)	0	(2,500,000)	0.0
5. Delete 13.0 vacant funded FTE Court Reporter positions for FY 2015.	0	0	0	(13.0)
6. Delete 18.0 FTE filled Court Reporter positions for FY 2015, either through attrition or other means, but do not lapse any funding associated with the reduction.	0	0	0	(18.0)
7. Transfer \$180,000 from the State General Fund Operations Account of the Judicial Branch to the Judicial Branch Technology Fund to begin converting court rooms for the electronic recording and transcription of testimony for FY 2015.	(180,000)	180,000	0	0.0
8. Add \$373,725, all from the State General Fund, for the remodeling of the 14th Court of Appeals offices for FY 2015.	373,725	0	373,725	0.0
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<i>Agency Subtotal</i>	<i>(\$4,711,922)</i>	<i>(\$876,721)</i>	<i>(\$5,588,643)</i>	<i>(31.0)</i>
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<u>Department of Administration</u>				
1. Delete \$2,424,300, all from the GIS Services Fund, and move the expenditures to off-budget portion for FY 2015. The expenditures are currently being double counted as they appear in the budgets of agencies paying for the Geographic Information System's data.	0	(2,424,300)	(2,424,300)	0.0
2. Delete \$600,000, all from the Economic Development Initiatives Fund, for an operating grant to public broadcasting for FY 2015.	0	(600,000)	(600,000)	0.0
3. Delete \$123,720, all from the State General Fund, and 2.0 vacant funded positions in the Office of Systems Management for FY 2015.	(123,720)	0	(123,720)	(2.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Delete \$20,000, all from the State General Fund, for the supplemental request recommended by the Governor to fund the Certified Volunteer Ombudsman statewide conference for FY 2015.	(20,000)	0	(20,000)	0.0
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<i>Agency Subtotal</i>	<i>(\$143,720)</i>	<i>(\$3,024,300)</i>	<i>(\$3,168,020)</i>	<i>(2.0)</i>
<u>Court of Tax Appeals</u>				
1. Delete 2.0 vacant FTE positions for FY 2015.	0	0	0	(2.0)
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(2.0)</i>
<u>Kansas Lottery</u>				
1. Delete \$300,000, all from special revenue funds, in salaries and wages within the Regular Lottery program for FY 2015, and increase the transfer amount to the State Gaming Revenues Fund by the same amount for FY 2015.	0	(300,000)	(300,000)	0.0
2. Delete 5.0 vacant positions, at the discretion of the director, for FY 2015.	0	0	0	0.0
3. Add language prohibiting the Kansas Lottery from spending more than \$3.0 million on salaries and wages within the Regular Lottery program for FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$300,000)</i>	<i>(\$300,000)</i>	<i>0.0</i>
<u>Kansas Racing and Gaming Commission</u>				
1. Add \$5,320, all from special revenue funds, to fund commissioner compensation for FY 2015 at \$88.66 per day. Additionally, add language setting compensation for the Kansas Racing and Gaming Commission's commissioners at the amount allowed by KSA 46-137a. This would increase commissioner compensation from \$35 per day to \$88.66 per day, the same as legislator compensation.	0	5,320	5,320	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,320</i>	<i>\$5,320</i>	<i>0.0</i>
<u>Department of Labor</u>				
1. Delete 40.0 vacant FTE positions and 10.0 vacant non-FTE positions for FY 2015.	0	0	0	(40.0)
2. Delete \$61,000, all from the Off-Budget Fund, for vehicle replacements for FY 2015.	0	0	0	0.0
3. Add language directing the Department of Labor to submit a report regarding the details of a state plan for occupational safety in the state for FY 2015.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(40.0)</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$100,000, all from Children's Initiatives Fund, for the Tiny K Part C of the IDEA for FY 2015.	0	100,000	100,000	0.0
2. Add \$200,000, all from special revenue funds, to Safety Net Clinics - Primary Care for FY 2015 from money received for the CHIP Bonus Award in January 2014.	0	200,000	200,000	0.0
3. Add language directing the agency to spend an additional \$100,000 of the reappropriated State General Fund in the Aid to Local Programs on the Safety Net Clinics - Primary Care Program for FY 2015.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Appropriate \$4.0 million, all from the State General Fund, for FY 2015, for the Home and Community Based Services Waiver for individuals with developmental disabilities, to replace funding lapsed on January 1, 2014.	0	0	0	0.0
2. Add language directing that expenditures be made to continue providing services to individuals removed from the Home and Community Based Services Waiver for individuals with developmental disabilities and the Home and Community Based Services Waiver for individuals with physical disabilities waiting lists and provide services for FY 2015.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add language directing any unbudgeted amounts by the Secretary from the Home and Community Based Services Waiver for individuals with physical disabilities appropriation of \$4.0 million made during the 2013 Legislative Session be expended for the Home and Community Based Services Waiver for individuals with developmental disabilities underserved waiting list for FY 2015.	0	0	0	0.0
4. Add language allowing funding transferred from State General Fund accounts of the Kansas Neurological Institute to be expended for Home and Community Based Services Waiver for individuals with developmental disabilities for FY 2015.	0	0	0	0.0
5. Increase the expenditure authority for the DADS Social Welfare Fund to no-limit in FY 2015 and add language allowing the agency, with the approval of the Director of the Budget, to transfer funds from the DADS Social Welfare Fund to the Larned State Hospital - Patient Benefit Fund for FY 2015.	0	0	0	0.0
6. Add \$3,668,294, all from the State General Fund, associated with the closure of Rainbow Mental Health Facility and contract for services with Rainbow Mental Health Inc. for FY 2015.	3,668,294	0	3,668,294	0.0
7. Add language requiring no one who seeks treatment for problem gambling be refused treatment and add language transferring up to \$1.0 million from the DADS Social Welfare Fund to the Problem Gambling and Addictions Grant Fund if needed for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$3,668,294</i>	<i>\$0</i>	<i>\$3,668,294</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Delete \$1.5 million, all from the State General Fund, from funding not spent in FY 2013 and reappropriated into FY 2015. Transfer the same amount from the State General Fund to a newly created special revenue fund, Maintenance Obligations Fund, with a \$0 limitation for FY 2015.	(1,500,000)	0	(1,500,000)	0.0
2. Delete 114.0 vacant FTE positions for FY 2015.	0	0	0	(114.0)
3. Transfer \$1.5 million, all from the Maintenance Obligations Fund, to the State General Fund, for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$1,500,000)</i>	<i>\$0</i>	<i>(\$1,500,000)</i>	<i>(114.0)</i>
<u>Rainbow Mental Health Facility</u>				
1. Delete \$7,265,668, including \$4,419,519 from the State General Fund, and 112.2 FTE positions to close Rainbow Mental Health Facility and transfer its 30 beds to Osawatomie State Hospital for FY 2015.	(4,419,519)	(2,846,149)	(7,265,668)	(112.2)
2. Add language to transfer all moneys in the Rainbow Mental Health Facility Patient Benefit Fund, Work Therapy Patient Benefit Fund, and the Medical Assistance Program - Federal Fund to the Osawatomie State Hospital - Patient Benefit Fund, Work Therapy Patient Benefit Fund, and the Medical Assistance Program - Federal Fund for FY 2015.	0	0	0	0.0
3. Add language to distribute any Disproportionate Share funding due to Rainbow Mental Health Facility to the Kansas Department for Aging and Disability Services Title XIX Fund for FY 2015.	0	0	0	0.0
4. Add language to allow the Secretary of the Kansas Department for Aging and Disability Services to begin a competitive procurement process, overseen by the Joint Committee on State Building Construction and approved by the State Finance Council, to sell Rainbow Mental Health Facility located at 2205 West 36th Ave., Kansas City, Kansas 66103. The terms of the sale must include a provision requiring the purchaser of the property to honor the lease agreement with Rainbow Services, Inc. for up to three years from the lease start date. In addition add language that all proceeds from the sale would be remitted to the Kansas Department for Aging and Disability Services notwithstanding the provisions of K.S.A. 75-6609, concerning the disposition of funds from the sale of surplus property.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$4,419,519)</i>	<i>(\$2,846,149)</i>	<i>(\$7,265,668)</i>	<i>(112.2)</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Osawatomi State Hospital</u>				
1. Add \$3,597,374, including \$751,225 from the State General Fund, and 112.2 FTE positions to transfer the 30 beds currently operated by Rainbow Mental Health Facility to Osawatomi State Hospital as part of the closure of Rainbow Mental Health Facility for FY 2015. This would increase the budgeted bed capacity at Osawatomi State Hospital from 176 to 206.	751,225	2,846,149	3,597,374	112.2
<i>Agency Subtotal</i>	<i>\$751,225</i>	<i>\$2,846,149</i>	<i>\$3,597,374</i>	<i>112.2</i>
<u>Larned State Hospital</u>				
1. Add language allowing the transfer of funds from the Kansas Department for Aging and Disability Services' DADS Social Welfare Fund to the Larned State Hospital Patient Benefit Fund for FY 2015.	0	0	0	0.0
2. Add \$250,000, all from the State General Fund, to allow the agency to reimburse Pawnee County jail for costs associated with criminal dependents, who, while receiving treatment in the sexual predator treatment program at Larned State Hospital, committed a new crime and are being held in a Kansas jail, for FY 2015.	250,000	0	250,000	0.0
<i>Agency Subtotal</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$250,000</i>	<i>0.0</i>
<u>State Library</u>				
1. Delete 1.0 vacant FTE position for FY 2015.	0	0	0	(1.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(1.0)</i>
<u>Adjutant General</u>				
1. Delete 15.0 vacant FTE positions for FY 2015.	0	0	0	(15.0)
2. Delete 2.0 non-FTE unclassified permanent positions that the Governor recommended be added as part of additional grant funds received for the agency to begin collecting information from emergency responders as to the outreach of mobile data communications for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(15.0)</i>
<u>State Fire Marshal</u>				
1. Delete 1.0 vacant unfunded FTE position for FY 2015.	0	0	0	(1.0)
2. Delete \$89,893, all from special revenue funds, for the replacement of vehicles for FY 2015.	0	(89,893)	(89,893)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$89,893)</i>	<i>(\$89,893)</i>	<i>(1.0)</i>
<u>Highway Patrol</u>				
1. Add language directing the agency to self-fund pay increase of 5.0 percent, totaling \$208,183, for the following classifications in FY 2015: Law Enforcement Officer I, Law Enforcement Officer II, Law Enforcement Officer III, and Public Service Executive II.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add \$223,451, all from the State General Fund, to replace lost federal grant funding from the High-Intensity Drug Trafficking Area (HIDTA) grant for 3.0 forensic scientists for FY 2015.	223,451	0	223,451	0.0
2. Add \$95,000, all from the Record Check Fee Fund, for replacing two heating boilers at the Great Bend Regional Office and for roof repair at the Topeka Headquarters Annex for FY 2015.	0	95,000	95,000	0.0
3. Add \$554,119, all from the State General Fund, to fund a 10.0 percent base pay increase for all special agent positions for FY 2015.	554,119	0	554,119	0.0
4. Add \$386,527, all from the State General Fund, to fund a 10.0 percent base pay increase for all forensic scientist positions for FY 2015.	386,527	0	386,527	0.0
<i>Agency Subtotal</i>	<i>\$1,164,097</i>	<i>\$95,000</i>	<i>\$1,259,097</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Agriculture</u>				
1. Add \$321,114, all from the Veterinary Examiners Fee Fund, and 4.0 FTE positions to consolidate the Board of Veterinary Examiners into the agency in accordance with SB 278 for FY 2015. This amount includes \$26,000 that would otherwise be transferred to the State General Fund, but would be suspended by SB 278.	0	321,114	321,114	4.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$321,114</i>	<i>\$321,114</i>	<i>4.0</i>
<u>Kansas State Fair Board</u>				
1. Add \$400,000, all from the State Fair Capital Improvements Fund, for FY 2015.	0	400,000	400,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$400,000</i>	<i>\$400,000</i>	<i>0.0</i>
<u>Kansas State Fair Capital Improvements</u>				
1. Transfer \$400,000, all from the State General Fund, to match the agency's FY 2015 contribution of \$300,000 to the State Fair Capital Improvements Fund and for previous contributions by the agency that the state did not match.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Delete \$419,000, all from the Water Marketing Fund, to reduce bond payments for the John Redmond Reservoir dredging project from \$2,109,400 to \$1,690,400 for FY 2015.	0	(419,000)	(419,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$419,000)</i>	<i>(\$419,000)</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add language requiring the agency to provide a report to the 2015 Legislature detailing the progress of the Aquatic Nuisance Species program and efforts to curtail the spread of nuisance species throughout the state.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Vehicle Purchases</u>				
1. Add language for FY 2015 requiring that vehicles will not be replaced unless the odometer reading exceeds 130,000 miles for passenger vehicles or 150,000 miles for light trucks or repairs necessary to maintain safety of the vehicle exceed thirty percent of the replacement value of the vehicle.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of Administrative Hearings</u>				
1. Delete 1.0 vacant FTE Attorney II position for FY 2015.	0	0	0	(1.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(1.0)</i>
<u>Other Statewide Adjustments</u>				
1. Delete \$1.8 million, including \$39,784 from the State General Fund, to reduce advertising expenditures from various state agencies and transfer the savings to the Maintenance Obligations Fund of the Division for Children and Families for FY 2015.	(39,784)	(1,807,013)	(1,846,797)	0.0
<i>Agency Subtotal</i>	<i>(\$39,784)</i>	<i>(\$1,807,013)</i>	<i>(\$1,846,797)</i>	<i>0.0</i>
<u>Kansas Housing Resources Corporation</u>				
1. Delete transfer of \$2.0 million, from the State General Fund to the State Housing Trust Fund for the Moderate Income Housing Program for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Employee Pay</u>				
1. Delete \$10.4 million, including \$5.1 million from the State General Fund, for a 1.5 percent base salary increase for classified employees in the Executive Branch for FY 2015.	(5,137,727)	(5,313,725)	(10,451,452)	0.0
The Committee recommends the Legislature revisit the issue of base pay increases for classified employees in all state agencies prior to the finalization of the FY 2015 budget.				

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*Agency Subtotal* (5,137,727) (5,313,725) (10,451,452) 0.0

<b>TOTAL: FY 2015</b>	<b>(\$9,823,056)</b>	<b>(\$11,274,189)</b>	<b>(\$21,097,245)</b>	<b>(205.0)</b>
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**FY 2017**

Kansas Housing Resources Corporation

1. Delete transfer of \$2.0 million, from the State General Fund to the State Housing Trust Fund for the Moderate Income Housing Program for FY 2017.	0	0	0	0.0
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*Agency Subtotal* \$0 \$0 \$0 0.0

<b>TOTAL: FY 2017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>
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**FY 2018**

Kansas Housing Resources Corporation

1. Delete transfer of \$2.0 million, from the State General Fund to the State Housing Trust Fund for the Moderate Income Housing Program for FY 2018.	0	0	0	0.0
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*Agency Subtotal* \$0 \$0 \$0 0.0

<b>TOTAL: FY 2018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>
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