

CONFERENCE COMMITTEE REPORT EXPLANATION
SENATE SUB. for HB 2231
As Agreed to May 1, 2014

Senate Sub. for HB 2231, as agreed to by the Conference Committee, includes funding for claims against the state; FY 2014 and FY 2015 supplemental expenditures for most state agencies; and FY 2014 and FY 2015 capital improvements for selected state agencies. *The Legislature has already adopted adjustments to the Education budgets in HB 2506 and Judicial Branch budget in HB 2338. Those adjustments are not reflected in this document.* Some highlights of the Conference Committee's recommendations are reflected below.

FY 2014

The Conference Committee's recommendations decrease the Governor's recommended expenditures by \$29.9 million from all funding sources, including a decrease of \$25.5 from the State General Fund. FTE positions decrease 71.0 FTE positions below the Governor's recommendation, primarily due to the deletion of 40.0 vacant positions in the Department of Labor, 15.0 vacant positions in the Adjutant General, and 12.0 vacant positions in the Kansas Bureau of Investigation. In addition, the Conference Committee recommends increased State General Fund receipts of \$4.3 million FY 2014, as the result of a \$5.0 million transfer from the Attorney General Court Cost Fund to the State General Fund. The Conference Committee also transferred \$3.2 million into the State General Fund from the Disaster Relief Account of the State General Fund which was partially offset by a reduction in Lottery revenue.

FY 2015

The Conference Committee's recommended adjustments increase the Governor's recommendations from all funding sources by \$53.7 million for FY 2015. The Conference Committee's recommended State General Fund expenditures decrease the Governor's recommendations by \$18.8 million. FTE positions were decreased by 173.0 below the Governor's recommendation. In addition, the Conference Committee recommends decreased State General Fund receipts of \$4.4 million for FY 2015.

FY 2014 Conference Committee's adjustments to the Governor's recommendations:

- For FY 2014, the new estimate for all human services caseloads is a **decrease of \$17.1 million from all funding sources and \$24.5 million from the State General Fund**. These adjustments include a decrease of \$640,598 from all funding sources for the Temporary Assistance to Families program which reflects new program policies and adjustments to reflect current trends. In addition, the estimate includes a reduction of \$4.7 million from the State General Fund that reflects a reduction in the state maintenance of effort that is possible because the TANF work participation rate has been met without the need for excess maintenance of effort. The estimate for Foster Care is reduced by \$74,991 from all funding sources. However, the State General Fund is increased by \$2.9 million, which reflects a decrease in the amount of federal funding that can be claimed for the program. The new estimate for the Department of Corrections/Juvenile Services Out of Home Placements reflects fewer children in the system and estimated savings of \$2.4 million, including \$1.9 million from the State General Fund.
- The deletion of \$1.1 million, all from the State General Fund, for reappropriations from FY 2013 to FY 2014. Deleted reappropriations include; \$498,692 from the Department of Commerce, \$200,000 from the Office of the Attorney General, \$194,454 from the Department of Administration, and \$137,514 from the Kansas Bureau of Investigation among others.

FY 2015 Conference Committee's adjustments to the Governor's recommendations:

- For FY 2015, the estimate for all human services caseloads is an **increase of \$55.2 million from all funding sources and a decrease of \$6.0 million from the State General Fund**, as compared to the Governor's recommended budget. The estimate for the Temporary Assistance to Needy Families program is a decrease of \$2.3 million all from federal funds. As was the case for the FY 2014 estimate, the number of families receiving services is expected to decrease. The decrease in state maintenance of effort for the TANF program reflects savings of \$4.7 million from the State General Fund and was included in 2014 Senate Sub. for HB 2506. The estimate for Foster Care is increased by \$1.2 million from all funding sources, including \$4.8 million from the State General Fund, which reflects an increase in the number of children in the program and a decrease in the amount of federal funding that can be claimed for the program. The estimate for the Department of Corrections/Juvenile Services Out of Home Placements is decreased by \$2.3 million, including \$2.2 million from the State General Fund, resulting from fewer children in the program.
- Added \$16.3 million, including \$7.1 million from the DADS Social Welfare Fund, which was made available from the CHIPRA bonus received and transferred to provide additional services to individuals with physical and developmental disabilities.
- The net deletion of \$14.8 million from the **Department of Commerce** for animal health, aviation research, and cancer center research partially offset by grants for global trade services. The deletions were originally intended to be part of HB 2506 to offset costs of the education bill.
- Transferred \$400,000 from the State General Fund to the State Fair Capital Improvements Fund to match the agency's \$300,000 contribution.
- Redirected \$160,000 from the Weights and Measures program to wheat genetics research in the **Department of Agriculture**.
- The addition of \$940,646, from the State General Fund, for a 10.0 percent base pay increase to forensic scientists and special agents in the **Kansas Bureau of Investigations**.
- The reductions were partially offset by the addition of \$11.3 million, including \$4.5 million from the State General Fund, for employee bonuses of \$250 for all full-time employees except elected officials who were employed on January 1, 2014
- Deleted \$10.5 million, including \$5.1 million from the State General Fund, for a 1.5 percent base pay increase for classified executive branch employees.
- The addition of \$500,000, all from the State General Fund, to provide information technology opportunities to high schools through the Board of Regents.
- The closure of Rainbow Mental Health Facility and the transfer of 30 beds to Osawatomie State Hospital. Total costs for the transfer are a net zero.
- The addition of \$235,000, all from the State General Fund, for the KIDS grant program in the **Office of the Attorney General** to provide internet training for kids predominantly through local girls and boys clubs. The Legislature also approved a Governor's Budget Amendment of

\$94,393 from the State General Fund, to fund SB 256 which allows for citizen petitions for grand jury indictments.

- The addition of \$250,000, all from the State General Fund, and 3.0 FTE positions to increase the number of audits performed by **Legislative Post Audit**.
- The net deletion of \$143,720, all from the State General Fund, in the **Department of Administration** for vacant positions in the Office of Systems Management and a supplemental request for a conference for volunteer Certified Long Term Care Ombudsman.

Senate Sub. for HB 2231
(Reflects Adjustments for FY 2014, FY 2015, FY 2016, FY 2017, and FY 2018)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2014				
<u>Board of Barbering</u>				
1. Add language restricting the agency from exceeding \$114,164 on salaries and wages and associated fringe benefits in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add \$14,682, all from the Behavioral Sciences Regulatory Board Fee Fund, for contractual services in FY 2014.	0	14,682	14,682	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$14,682</i>	<i>\$14,682</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Add \$120,000, all from special revenue funds, to upgrade the agency's licensing database in FY 2014.	0	120,000	120,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$120,000</i>	<i>\$120,000</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$6,577, all from special revenue funds, for legal expenditures in FY 2014.	0	6,577	6,577	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$6,577</i>	<i>\$6,577</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Add language providing authority for the Optometry Board to transfer up to \$200,000 from the Optometry Fee Fund to the Optometry Litigation Fund in FY 2014.	0	0	0	0.0
2. Add \$1,500, all from special revenue funds, for an unplanned Board meeting that occurred in November 2013 in FY 2014.	0	1,500	1,500	0.0
3. Add \$129, all from special revenue funds, for voice-mail services in FY 2014.	0	129	129	0.0
4. Add \$672, all from special revenue funds, for calligraphy fees in FY 2014.	0	672	672	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,301</i>	<i>\$2,301</i>	<i>0.0</i>
<u>Real Estate Commission</u>				
1. Add \$68,803, all from the Real Estate Fee Fund, for operational expenditures contingent upon passage of HB 2125 or any other legislation which provides the authority to increase fees for the agency, or the receipt of transferred funds in FY 2014.	0	68,803	68,803	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$68,803</i>	<i>\$68,803</i>	<i>0.0</i>
<u>Governmental Ethics Commission</u>				
1. Add \$5,000, all from the Governmental Ethics Commission Fee Fund, for funding information technology within the agency in FY 2014.	0	5,000	5,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>0.0</i>
<u>Legislature</u>				
1. Direct payment of dues for legislative organizations such as NCSG, NCSL, Energy Council, NCIL, and Uniform Law Commission from existing resources in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$200,000, all from the State General Fund, for a State General Fund reappropriation from FY 2013 to FY 2014.	(200,000)	0	(200,000)	0.0
2. Appropriate the Home Inspector Registration Closure Fund for FY 2014.	0	0	0	0.0
3. Add \$62,383, all from the Home Inspector Registration Closure Fund, for a grant to the Kansas Association of Real Estate Inspectors in FY 2014. This is the remaining balance in the fund received as a transfer after the sunset of the agency.	0	62,383	62,383	0.0
4. Transfer \$5.0 million from the Court Cost Fund to the State General Fund for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$200,000)</i>	<i>\$62,383</i>	<i>(\$137,617)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Administration</u>				
1. Delete \$195,454, all from the State General Fund, for State General Fund reappropriations from FY 2013 to FY 2014.	(195,454)	0	(195,454)	0.0
2. Delete \$2,424,300, all from the GIS Services Fund, and move the expenditures to the off-budget portion of the agency in FY 2014. The expenditures are currently being double counted as they appear in the budgets of agencies paying for the Geographic Information System's data.	0	(2,424,300)	(2,424,300)	0.0
<i>Agency Subtotal</i>	<i>(\$195,454)</i>	<i>(\$2,424,300)</i>	<i>(\$2,619,754)</i>	<i>0.0</i>
<u>Court of Tax Appeals</u>				
1. Delete 2.0 vacant FTE positions in FY 2014.	0	0	0	(2.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(2.0)</i>
<u>Department of Revenue</u>				
1. Delete \$32,087, all from the State General Fund, for a State General Fund reappropriation from FY 2013 to FY 2014.	(32,087)	0	(32,087)	0.0
<i>Agency Subtotal</i>	<i>(\$32,087)</i>	<i>\$0</i>	<i>(\$32,087)</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Delete \$13.6 million, all from special revenue funds, in FY 2014 due to reductions in expanded gaming revenue.	0	(13,620,000)	(13,620,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$13,620,000)</i>	<i>(\$13,620,000)</i>	<i>0.0</i>
<u>Kansas Racing and Gaming Commission</u>				
1. Add \$537, all from special revenue funds, to fund commissioner compensation for the remainder of FY 2014 at \$88.66 per day. Additionally, add language setting compensation for the Kansas Racing and Gaming Commission's commissioners at the amount allowed by KSA 46-137a. This would increase commissioner compensation from \$35 per day to \$88.66 per day, the same as legislator compensation.	0	537	537	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$537</i>	<i>\$537</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Delete \$498,692, all from the State General Fund, for a State General Fund reappropriation from FY 2013 to FY 2014.	(498,692)	0	(498,692)	0.0
<i>Agency Subtotal</i>	<i>(\$498,692)</i>	<i>\$0</i>	<i>(\$498,692)</i>	<i>0.0</i>
<u>Department of Labor</u>				
1. Delete 40.0 vacant FTE positions and 10.0 vacant non-FTE positions in FY 2014.	0	0	0	(40.0)
2. Add \$16,000, all from the KDOL Off-Budget Fund, for replacement of one vehicle in FY 2014.	0	0	0	0.0
3. Authorize the agency to spend \$89,000 from existing resources in the Operating Expenditures account of the State General Fund to satisfy the federal equity interest in the property at 427 SW Topeka Blvd, after one additional auction to attempt to sell the property.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(40.0)</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Delete \$4.7 million, including \$14.8 million from the State General Fund, to adjust for Spring Human Services Consensus Caseload estimate in FY 2014.	(14,800,000)	10,135,000	(4,665,000)	0.0
<i>Agency Subtotal</i>	<i>(\$14,800,000)</i>	<i>\$10,135,000</i>	<i>(\$4,665,000)</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$4.3 million, all from the DADS Social Welfare Fund, to increase expenditure limitation in FY 2014.	0	4,277,100	4,277,100	0.0
2. Appropriate \$4.0 million, all from the State General Fund, in FY 2014, for the Home and Community Based Services Waiver for individuals with developmental disabilities, to replace funding lapsed on January 1, 2014.	0	0	0	0.0
3. Add language directing that expenditures be made to continue providing services to individuals removed from the Home and Community Based Services Waiver for individuals with developmental disabilities and the Home and Community Based Services Waiver for individuals with physical disabilities waiting lists and provide services in FY 2014.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Add language directing any unbudgeted amounts by the Secretary from the Home and Community Based Services Waiver for individuals with physical disabilities appropriation of \$4.0 million made during the 2013 Legislative Session be expended for the Home and Community Based Services Waiver for individuals with developmental disabilities underserved waiting list in FY 2014.	0	0	0	0.0
5. Add language allowing funding transferred from State General Fund accounts of the Kansas Neurological Institute to be expended for Home and Community Based Services Waiver for individuals with developmental disabilities in FY 2014.	0	0	0	0.0
6. Delete \$9.1 million, including \$5.8 million from the State General Fund, to adjust for Spring Humans Services Consensus Caseload estimate in FY 2014.	(5,825,556)	(3,274,823)	(9,100,379)	0.0
<i>Agency Subtotal</i>	<i>(\$5,825,556)</i>	<i>\$1,002,277</i>	<i>(\$4,823,279)</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Delete \$715,589, including \$1.8 million from the State General Fund, to adjust for Spring Humans Services Consensus Caseload estimate in FY 2014.	(1,800,000)	1,084,411	(715,589)	0.0
<i>Agency Subtotal</i>	<i>(\$1,800,000)</i>	<i>\$1,084,411</i>	<i>(\$715,589)</i>	<i>0.0</i>
<u>Rainbow Mental Health Facility</u>				
1. Delete \$1.6 million, all from the Rainbow Mental Health Facility Fee Fund, as part of the closure of Rainbow Mental Health Facility in FY 2014.	0	(1,627,781)	(1,627,781)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$1,627,781)</i>	<i>(\$1,627,781)</i>	<i>0.0</i>
<u>Osawatomie State Hospital</u>				
1. Add \$1.6 million, all from the Osawatomie State Hospital Fee Fund, as part of the closure of Rainbow Mental Health Facility in FY 2014.	0	1,627,781	1,627,781	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,627,781</i>	<i>\$1,627,781</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Add \$125,000, all from the State General Fund, to allow the agency to reimburse Pawnee County jail for costs associated with criminal dependents, who, while receiving treatment in the sexual predator treatment program at Larned State Hospital, committed a new crime and are being held in a Kansas jail, in FY 2014.	125,000	0	125,000	0.0
2. Add language allowing the transfer of funds from the Kansas Department for Aging and Disability Services' DADS Social Welfare Fund to the Larned State Hospital Patient Benefit Fund in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$125,000</i>	<i>\$0</i>	<i>\$125,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add language that states no transfers shall be made from the State General Fund to the school district capital outly state aid fund during the fiscal year ending June 30, 2014. (HB 2506 technical correction)	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Delete \$2.7 million, including \$2.0 million from the State General Fund, to adjust for estimated caseloads in FY 2014.	(2,030,769)	(627,894)	(2,658,663)	0.0
<i>Agency Subtotal</i>	<i>(\$2,030,769)</i>	<i>(\$627,894)</i>	<i>(\$2,658,663)</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Delete \$80,000, all from the State General Fund, and 1.0 non-FTE unclassified permanent position recommended for the agency to begin coordination and planning efforts for the National Bio and Agro-Defense Facility, with state and federal agencies in FY 2014.	(80,000)	0	(80,000)	0.0
2. Transfer \$3.16 million, all from the disaster relief account, to the State General Fund in FY 2014.	0	0	0	0.0
3. Create the Geological Survey Fund as a no limit fund, and transfer \$160,000, all from the State General Fund, to the newly created fund in FY 2014.	0	0	0	0.0
4. Delete 15.0 vacant FTE positions in FY 2014.	0	0	0	(15.0)
5. Delete 2.0 non-FTE unclassified permanent positions that the Governor recommended be added as part of additional grant funds received for the agency to begin collecting information from emergency responders as to the outreach of mobile data communications in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$80,000)</i>	<i>\$0</i>	<i>(\$80,000)</i>	<i>(15.0)</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Fire Marshal</u>				
1. Delete 1.0 vacant unfunded FTE position in FY 2014.	0	0	0	(1.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(1.0)</i>
<u>Highway Patrol</u>				
1. Add language directing the agency to self-fund a 5.0 percent pay increase, totaling \$204,598, for the following classifications in FY 2014: Law Enforcement Officer I, Law Enforcement Officer II, Law Enforcement Officer III, and Public Service Executive II. This increase will come from the Vehicle Identification Number Fee Fund.	0	0	0	0.0
2. Delete \$150,000, all from special revenue funds, for cloud computing in FY 2014.	0	(150,000)	(150,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$150,000)</i>	<i>(\$150,000)</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Delete \$137,514, all from the State General Fund, of the \$278,425 reappropriated by the agency from FY 2013 to FY 2014.	(137,514)	0	(137,514)	0.0
2. Delete 12.0 vacant unfunded FTE special agent positions that the agency had requested be added back in FY 2014.	0	0	0	(12.0)
<i>Agency Subtotal</i>	<i>(\$137,514)</i>	<i>\$0</i>	<i>(\$137,514)</i>	<i>(12.0)</i>
<u>Sentencing Commission</u>				
1. Delete \$47,620, all from the State General Fund, of the State General Fund reappropriation from FY 2013 to FY 2014.	(47,620)	0	(47,620)	0.0
<i>Agency Subtotal</i>	<i>(\$47,620)</i>	<i>\$0</i>	<i>(\$47,620)</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Delete \$30,000, all from special revenue funds, to remove supplemental funding for law enforcement records management equipment in FY 2014.	0	(30,000)	(30,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$30,000)</i>	<i>(\$30,000)</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Transfer \$3.5 million from the Municipal University Forensic Laboratory Fund to the State General Fund in FY 2014 (HB 2506).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of Administrative Hearings</u>				
1. Delete 1.0 vacant FTE Attorney II position in FY 2014.	0	0	0	(1.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(1.0)</i>
<u>Home Inspectors Registration Board</u>				
1. Transfer \$62,383, all from the Home Inspectors Registration Fee Fund, to Home Inspectors Registration Closure Fund, in the office of the Attorney General for a grant to the Kansas Association of Real Estate Inspectors in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Employee Pay</u>				
1. Add \$11.3 million, including \$4.5 million from the State General Fund, to provide all full time employees except elected official who were employed on January 1, 2014 a one-time bonus of \$250 for FY 2014.	4,507,124	6,823,477	11,330,601	0.0
<i>Agency Subtotal</i>	<i>\$4,507,124</i>	<i>\$6,823,477</i>	<i>\$11,330,601</i>	<i>0.0</i>
TOTAL: FY 2014	(\$21,015,568)	\$2,473,254	(\$18,542,314)	(71.0)
FY 2015				
<u>Board of Barbering</u>				
1. Add language restricting the agency from exceeding \$114,509 on salaries and wages and associated fringe benefits for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add \$10,121, all from the Behavioral Sciences Regulatory Board Fee Fund, for contractual services for FY 2015.	0	10,121	10,121	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,121</i>	<i>\$10,121</i>	<i>0.0</i>
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<u>Board of Cosmetology</u>				
1. Add \$108,000, all from special revenue funds, to continue upgrading the agency licensing database and converting paper records to electronic records for FY 2015.	0	108,000	108,000	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$108,000</i>	<i>\$108,000</i>	<i>0.0</i>
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<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$3,500, all from special revenue funds, for legal expenditures for FY 2015.	0	3,500	3,500	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,500</i>	<i>\$3,500</i>	<i>0.0</i>
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<u>Optometry Board</u>				
1. Add language providing authority for the Optometry Board to transfer up to \$75,000 from the Optometry Fee Fund to the Optometry Litigation Fund for FY 2015.	0	0	0	0.0
2. Delete \$672, all from special revenue funds, for calligraphy fees for FY 2015.	0	(672)	(672)	0.0
3. Delete \$129, all from special revenue funds, for voice-mail services for FY 2015.	0	(129)	(129)	0.0
4. Delete \$1,500, all from special revenue funds, for an unplanned Board meeting that occurred in November 2013 for FY 2015.	0	(1,500)	(1,500)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,301)</i>	<i>(\$2,301)</i>	<i>0.0</i>
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<u>Real Estate Commission</u>				
1. Add \$43,000, all from the Real Estate Fee Fund, for operational expenditures contingent on passage of HB 2125 or any other legislation which provides the authority to increase fees for the agency, or the receipt of transferred funds for FY 2015.	0	43,000	43,000	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$43,000</i>	<i>\$43,000</i>	<i>0.0</i>
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<u>Board of Veterinary Examiners</u>				
1. Delete \$295,114, all from special revenue funds, and 4.0 FTE positions and add the same to the Department of Agriculture for FY 2015 to consolidate the agencies in accordance with SB 278.	0	(295,114)	(295,114)	(4.0)
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$295,114)</i>	<i>(\$295,114)</i>	<i>(4.0)</i>
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<u>Legislature</u>				
1. Direct payment of dues for legislative organizations (NCSG, NCSL, Energy Council, NCIL, Uniform Law Commission, etc.) from existing resources for FY 2015.	0	0	0	0.0
2. Delete language limiting the number of days that leadership can receive legislative pay.	0	0	0	0.0
3. Add \$79, all from the State General Fund, for a payment to Senator David Haley for non-payment of salary for FY 2015.	79	0	79	0.0
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<i>Agency Subtotal</i>	<i>\$79</i>	<i>\$0</i>	<i>\$79</i>	<i>0.0</i>
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<u>Division of Post Audit</u>				
1. Add \$250,000, all from the State General Fund, and 3.0 FTE positions to provide for a three person audit team to allow the Legislative Post Audit Committee to approve additional audits.	250,000	0	250,000	3.0
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<i>Agency Subtotal</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$250,000</i>	<i>3.0</i>
<hr/>				
<u>Attorney General</u>				
1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$174,393, including \$94,393 from the State General Fund, and 2.0 FTE positions for FY 2015. This will fund to two additional attorney positions within the Office of the Attorney General in order to implement the provisions of SB 256 and SB 310.	0	0	0	0.0
2. Add \$235,000, all from the State General Fund, for the Internet Training Education for Kids grant program, for FY 2015. The funding was deleted by the Legislature during the 2013 Legislative Session but inadvertently left in last year's appropriations bill, SB 171.	235,000	0	235,000	0.0
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<i>Agency Subtotal</i>	<i>\$235,000</i>	<i>\$0</i>	<i>\$235,000</i>	<i>0.0</i>
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<u>Secretary of State</u>				
1. Add \$44,000, all from the State General Fund, for printing costs associated with the passage of SCR 1618 requiring a vote of the public on a proposed constitutional amendment.	44,000	0	44,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
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<i>Agency Subtotal</i>	<i>\$44,000</i>	<i>\$0</i>	<i>\$44,000</i>	<i>0.0</i>
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<u>State Treasurer</u>				
1. Add \$370,000, all from special revenue funds, for additional expenditure authority from the Kansas Postsecondary Education Savings Trust Fund for FY 2015. The trust fund is funded by a demand transfer from the State General Fund and this action will increase the transfer by \$370,000 to the agency requested statutory maximum of \$720,000.	0	370,000	370,000	0.0
2. Delete 1.0 FTE unfunded position within the Pooled Money Investment Board for FY 2015.	0	0	0	(1.0)
3. Add language directing the State Treasurer to pay \$2,000, from the Unclaimed Property Claims Fund, to John Pilcher for an expired warrant for FY 2015.	0	2,000	2,000	0.0
4. Add language directing the State Treasurer to pay \$21,790, all from the Tax Increment Financing Revenue Replacement Fund, in FY 2015 for reimbursements to Wyandotte County accrued over a three year period from FY 2009 to FY 2011.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$372,000</i>	<i>\$372,000</i>	<i>(1.0)</i>
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<u>Insurance Department</u>				
1. Delete language authorizing the transfer of \$3.0 million from the Insurance Department Service Regulation Fund to the State General Fund for FY 2015. This would leave intact the \$5.0 million transfer from the Insurance Department Service Regulation Fund to the State General Fund already authorized by the 2013 Legislature.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Health Care Stabilization Fund Board</u>				
1. Add \$73,379, all from the Health Care Stabilization Fund, and 1.0 FTE position, for FY 2015 to allow the agency to implement provisions of HB 2516, amending the Health Care Provider Insurance Availability Act.	0	73,379	73,379	1.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$73,379</i>	<i>\$73,379</i>	<i>1.0</i>
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<u>Judicial Council</u>				
1. Limit the Judicial Council fund to expenditures of \$182,278 for FY 2015.	0	0	0	0.0
2. Delete \$15,000, all from special revenue funds, to reduce the operational expenditures associated with Judicial Council meetings for FY 2015.	0	(15,000)	(15,000)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$15,000)</i>	<i>(\$15,000)</i>	<i>0.0</i>
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<u>Board of Indigents' Defense Services</u>				
1. Add \$50,000, all from the State General Fund, for assigned counsel expenditures incurred due to the passage of HB 2442 which changes the sentencing guidelines for individuals charged with fleeing and eluding police for FY 2015.	50,000	0	50,000	0.0
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<i>Agency Subtotal</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$50,000</i>	<i>0.0</i>
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<u>Kansas Public Employees Retirement System (KPERs)</u>				
1. Concur with Governor's Budget Amendment No. 1, Item 2 and add \$470,000, all from the Kansas Public Employee Retirement Fund Agency Operations Account, for new actuarial and auditing work for FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Citizens' Utility Ratepayer Board</u>				
1. Add \$33,740, all from the Utility Regulatory Fee Fund, for operating expenditures for FY 2015.	0	33,740	33,740	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$33,740</i>	<i>\$33,740</i>	<i>0.0</i>
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<u>Department of Administration</u>				
1. Delete \$600,000, all from the Economic Development Initiatives Fund, for an operating grant to public broadcasting for FY 2015.	0	0	0	0.0
2. Delete \$123,720, all from the State General Fund, and 2.0 vacant funded positions in the Office of Systems Management for FY 2015.	(123,720)	0	(123,720)	(2.0)
3. Delete \$20,000, all from the State General Fund, for the supplemental request recommended by the Governor to fund the Certified Volunteer Ombudsman statewide conference for FY 2015.	(20,000)	0	(20,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
5. Delete \$2,424,300, all from the GIS Services Fund, and move the expenditures to off-budget portion for FY 2015. The expenditures are currently being double counted as they appear in the budgets of agencies paying for the Geographic Information System's data.	0	(2,424,300)	(2,424,300)	0.0
6. Add language directing the Department of Administration to pay \$16,000, all from the State General Fund, to Martha Ventura for personal injuries for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$143,720)</i>	<i>(\$2,424,300)</i>	<i>(\$2,568,020)</i>	<i>(2.0)</i>
<u>Court of Tax Appeals</u>				
1. Delete 2.0 vacant FTE positions for FY 2015.	0	0	0	(2.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(2.0)</i>
<u>Department of Revenue</u>				
1. Pay \$202,710, all from the motor-vehicle fuel tax refund fund, for refund requests submitted after the one-year statute of limitations for FY 2015.	0	202,710	202,710	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$202,710</i>	<i>\$202,710</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Delete 5.0 vacant positions, at the discretion of the director, for FY 2015.	0	0	0	0.0
2. Delete \$15,134,000, all from special revenue funds, for FY 2015 due to reductions in expanded gaming revenue.	0	(15,134,000)	(15,134,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$15,134,000)</i>	<i>(\$15,134,000)</i>	<i>0.0</i>
<u>Kansas Racing and Gaming Commission</u>				
1. Add \$5,320, all from special revenue funds, to fund commissioner compensation for FY 2015 at \$88.66 per day. Additionally, add language setting compensation for the Kansas Racing and Gaming Commission's commissioners at the amount allowed by KSA 46-137a. This would increase commissioner compensation from \$35 per day to \$88.66 per day, the same as legislator compensation.	0	5,320	5,320	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,320</i>	<i>\$5,320</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Delete \$5.0 million, all from the State General Fund, for the animal health research grant for FY 2015 (HB 2506).	(5,000,000)	0	(5,000,000)	0.0
2. Delete \$5.0 million, all from the State General Fund, for the aviation research grant for FY 2015 (HB 2506).	(5,000,000)	0	(5,000,000)	0.0
3. Delete \$5.0 million, all from the State General Fund, for the cancer center research grant for FY 2015 (HB 2506).	(5,000,000)	0	(5,000,000)	0.0
4. Add \$250,000, all from the State General Fund, for grants for global trade services for FY 2015.	250,000	0	250,000	0.0
<i>Agency Subtotal</i>	<i>(\$14,750,000)</i>	<i>\$0</i>	<i>(\$14,750,000)</i>	<i>0.0</i>
<u>Department of Labor</u>				
1. Add language directing the Department of Labor to submit a report regarding the details of a state plan for occupational safety in the state for FY 2015.	0	0	0	0.0
2. Delete 40.0 vacant FTE positions and 10.0 vacant non-FTE positions for FY 2015.	0	0	0	(40.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(40.0)</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$200,000, all from special revenue funds, to Safety Net Clinics - Primary Care for FY 2015 from money received for the CHIP Bonus Award in January 2014.	0	200,000	200,000	0.0
2. Add \$100,000, all from Children's Initiatives Fund, for the Tiny K Part C of the IDEA for FY 2015.	0	100,000	100,000	0.0
3. Add language directing the agency to spend an additional \$125,000 of the reappropriated State General Fund in the Aid to Local Programs on the Safety Net Clinics - Primary Care Program for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Transfer \$7.1 million, all from the Medical Program Fee Fund, to the DADS Social Welfare Fund in the Department for Aging and Disability Services to provide additional services to individuals on underserved waiting list for the Home and Community Based Services Waiver for individuals with developmental disabilities for FY 2015.	0	0	0	0.0
2. Add \$58.6 million from all funding sources and delete \$8.5 million from the State General Fund, to adjust for Spring Human Services Consensus Caseload estimate in FY 2015	(8,503,600)	67,093,600	58,590,000	0.0
<i>Agency Subtotal</i>	<i>(\$8,503,600)</i>	<i>\$67,093,600</i>	<i>\$58,590,000</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$4.8 million, all from the DADS Social Welfare Fund, to increase expenditure limitation for FY 2015.	0	4,777,100	4,777,100	0.0
2. Concur with GBA No. 1, Item 3, to add \$10.2 million, including \$5.0 million from the State General Fund, to add funding for Home and Community Based Services Waivers for Individuals with Physical Disabilities and Developmental Disabilities, mental health grants and substance use disorder treatment for FY 2015.	0	0	0	0.0
3. Add \$16.3 million, including \$7.1 million from DADS Social Welfare Fund, to provide additional services to individuals on underserved waiting list for the Home and Community Based Services Waiver for individuals with developmental disabilities for FY 2015.	0	16,310,370	16,310,370	0.0
4. Appropriate \$4.0 million, all from the State General Fund, for FY 2015, for the Home and Community Based Services Waiver for individuals with developmental disabilities, to replace funding lapsed on January 1, 2014.	0	0	0	0.0
5. Add language directing that expenditures be made to continue providing services to individuals removed from the Home and Community Based Services Waiver for individuals with developmental disabilities and the Home and Community Based Services Waiver for individuals with physical disabilities waiting lists and provide services for FY 2015.	0	0	0	0.0
6. Add language directing any unbudgeted amounts by the Secretary from the Home and Community Based Services Waiver for individuals with physical disabilities appropriation of \$4.0 million made during the 2013 Legislative Session be expended for the Home and Community Based Services Waiver for individuals with developmental disabilities underserved waiting list for FY 2015.	0	0	0	0.0
7. Add language allowing funding transferred from State General Fund accounts of the Kansas Neurological Institute to be expended for Home and Community Based Services Waiver for individuals with developmental disabilities for FY 2015.	0	0	0	0.0
8. Add \$3.7 million, all from the State General Fund, associated with the closure of Rainbow Mental Health Facility and contract for services with Rainbow Mental Health Inc. for FY 2015.	3,668,294	0	3,668,294	0.0
9. Add \$2,829, including \$73,075 from the State General Fund, to adjust for Spring Humans Services Consensus Caseload estimate for FY 2015.	73,075	(70,246)	2,829	0.0
10. Add language requiring no one who seeks treatment for problem gambling be refused treatment and add language transferring up to \$1.0 million from the DADS Social Welfare Fund to the Problem Gambling and Addictions Grant Fund if needed for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$3,741,369</i>	<i>\$21,017,224</i>	<i>\$24,758,593</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Add \$1.1 million, including \$4.8 million from the State General Fund, to adjust for Spring Humans Services Consensus Caseload estimate for FY 2015.	4,800,000	(3,707,793)	1,092,207	0.0
2. Delete 114.0 vacant FTE positions for FY 2015.	0	0	0	(114.0)
<i>Agency Subtotal</i>	<i>\$4,800,000</i>	<i>(\$3,707,793)</i>	<i>\$1,092,207</i>	<i>(114.0)</i>
<u>Rainbow Mental Health Facility</u>				
1. Delete \$7.3 million, including \$4.4 million from the State General Fund, and 112.2 FTE positions to close Rainbow Mental Health Facility and transfer its 30 beds to Osawatomie State Hospital for FY 2015.	(4,419,519)	(2,846,149)	(7,265,668)	(112.2)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add language to transfer all moneys in the Rainbow Mental Health Facility Patient Benefit Fund, Work Therapy Patient Benefit Fund, and the Medical Assistance Program - Federal Fund to the Osawatome State Hospital - Patient Benefit Fund, Work Therapy Patient Benefit Fund, and the Medical Assistance Program - Federal Fund for FY 2015.	0	0	0	0.0
3. Add language to distribute any Disproportionate Share funding due to Rainbow Mental Health Facility to the Kansas Department for Aging and Disability Services Title XIX Fund for FY 2015.	0	0	0	0.0
4. Add language to allow the Secretary of the Kansas Department for Aging and Disability Services to begin the process to sell Rainbow Mental Health Facility located at 2205 West 36th Ave, Kansas City, Kansas 66103 to the University of Kansas Medical Center or the Kansas University Endowment Association at the discretion of the University of Kansas Chancellor notwithstanding the provisions of K.S.A. 75-6609b, concerning the means of sale of surplus property. In addition, add language that all proceeds from the sale would be remitted to the Kansas Department for Aging and Disability Services notwithstanding the provisions of K.S.A. 75-6609f, concerning the disposition of funds from the sale of surplus property.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$4,419,519)</i>	<i>(\$2,846,149)</i>	<i>(\$7,265,668)</i>	<i>(112.2)</i>
<u>Osawatome State Hospital</u>				
1. Add \$3.6 million, including \$751,225 from the State General Fund, and 112.2 FTE positions to transfer the 30 beds currently operated by Rainbow Mental Health Facility to Osawatome State Hospital as part of the closure of Rainbow Mental Health Facility for FY 2015. This would increase the budgeted bed capacity at Osawatome State Hospital from 176 to 206.	751,225	2,846,149	3,597,374	112.2
<i>Agency Subtotal</i>	<i>\$751,225</i>	<i>\$2,846,149</i>	<i>\$3,597,374</i>	<i>112.2</i>
<u>Larned State Hospital</u>				
1. Add language allowing the transfer of funds from the Kansas Department for Aging and Disability Services' DADS Social Welfare Fund to the Larned State Hospital Patient Benefit Fund for FY 2015.	0	0	0	0.0
2. Pay \$60, all from existing resources in the Larned State Hospital - Operating Expenditures account of the State General Fund, to Juan Duarte Lozano for personal property loss for FY 2015.	0	0	0	0.0
3. Add \$250,000, all from the State General Fund, to allow the agency to reimburse Pawnee County jail for costs associated with criminal dependents, who, while receiving treatment in the sexual predator treatment program at Larned State Hospital, committed a new crime and are being held in a Kansas jail, for FY 2015.	250,000	0	250,000	0.0
<i>Agency Subtotal</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$250,000</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$500,000, all from the State General Fund for information technology educational opportunities with language that expenditures may be made by the Board of Regents from moneys appropriated from any special revenue fund or funds in cooperation with the Department of Education to provide information technology education opportunities to high schools through a public-private partnership designed to secure broad-based information technology certification for FY 2015 (Technical correction to HB 2506).	500,000	0	500,000	0.0
<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Pay \$4,125, all from existing resources in the agency's State General Fund operations account, to Amy McNair for property damage for FY 2015 (HB 2338).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Add \$9,000, all from the State General Fund, for operating expenditures for FY 2015 (Technical correction).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Emporia State University</u>				
1. Delete \$65,354, all from the State General Fund, to remove longevity expenditures from the budget for FY 2015. There will be no classified employees after July 1, 2014.	(65,354)	0	(65,354)	0.0
<i>Agency Subtotal</i>	<i>(\$65,354)</i>	<i>\$0</i>	<i>(\$65,354)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Wichita State University</u>				
1. Delete \$91,004, all from the State General Fund, to remove longevity expenditures from the budget for FY 2015 if the vote by the classified staff is positive to become unclassified. The positive vote would mean there will be no classified employees after July 1, 2014.	(91,004)	0	(91,004)	0.0

<i>Agency Subtotal</i>	<i>(\$91,004)</i>	<i>\$0</i>	<i>(\$91,004)</i>	<i>0.0</i>
<u>State Library</u>				
1. Delete 1.0 vacant FTE position for FY 2015.	0	0	0	(1.0)

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(1.0)</i>
<u>Department of Corrections</u>				
1. Add language transferring any unencumbered balances in the Inmate Benefit Fund at the end of FY 2014 to the Treatment and Programs Fund for offender programs for FY 2015 (SB 245).	0	0	0	0.0
2. Add language to prohibit the agency from expending any funds to purchase or lease any property for use as a parole office if such property is located adjacent to any child care facility in Kansas City, KS.	0	0	0	0.0
3. Add \$500,000, all from the State General Fund, to offset the loss of revenue from closing the Lansing Correctional Facility's sign shop for FY 2015.	500,000	0	500,000	0.0
4. Delete \$2.3 million, including \$2.2 million from the State General Fund, to adjust for estimated caseloads for FY 2015.	(2,191,300)	(154,709)	(2,346,009)	0.0

<i>Agency Subtotal</i>	<i>(\$1,691,300)</i>	<i>(\$154,709)</i>	<i>(\$1,846,009)</i>	<i>0.0</i>
<u>Hutchinson Correctional Facility</u>				
1. Pay \$2,260, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.				

<i>Agency Subtotal</i>				
<u>Lansing Correctional Facility</u>				
1. Pay \$88, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Ellsworth Correctional Facility</u>				
1. Pay \$147, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.				

<i>Agency Subtotal</i>				
<u>Larned Correctional Mental Health Facility</u>				
1. Pay \$7, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Delete \$80,000, all from the State General Fund, and 1.0 non-FTE unclassified permanent position recommended for the agency to begin coordination and planning efforts for the National Bio and Agro-Defense Facility, with state and federal agencies for FY 2015.	(80,000)	0	(80,000)	0.0
2. Delete 15.0 vacant FTE positions for FY 2015.	0	0	0	(15.0)
3. Delete 2.0 non-FTE unclassified permanent positions that the Governor recommended be added as part of additional grant funds received for the agency to begin collecting information from emergency responders as to the outreach of mobile data communications for FY 2015.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>(\$80,000)</i>	<i>\$0</i>	<i>(\$80,000)</i>	<i>(15.0)</i>
<u>State Fire Marshal</u>				
1. Delete 1.0 vacant unfunded FTE position for FY 2015.	0	0	0	(1.0)
2. Add \$200,000, all from special revenue funds, to the Fire Marshal Fee Fund for FY 2015, contingent upon the passage of 2014 HB 2580, or any other legislation which establishes regional emergency response teams to provide a response to hazardous materials or search and rescue incidents.	0	200,000	200,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add language to change the name of the Hazardous Materials Emergency Fund to the Emergency Response Fund for FY 2015, contingent upon the passage of 2014 HB 2580, or any other legislation which establishes regional emergency response teams to provide a response to hazardous materials or search and rescue incidents.	0	0	0	0.0
4. Add language to permit the State Fire Marshal to transfer up to \$500,000, all from existing special revenue funds, to the Emergency Response Fund for FY 2015, contingent upon the passage of 2014 HB 2580, or any other legislation which establishes regional emergency response teams to provide a response to hazardous materials or search and rescue incidents.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>(1.0)</i>
<u>Highway Patrol</u>				
1. Add language directing the agency to self-fund pay increase of 5.0 percent, totaling \$208,183, for the following classifications in FY 2015: Law Enforcement Officer I, Law Enforcement Officer II, Law Enforcement Officer III, and Public Service Executive II.	0	0	0	0.0
2. Delete \$150,000, all from special revenue funds, for cloud computing for FY 2015.	0	(150,000)	(150,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$150,000)</i>	<i>(\$150,000)</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add language creating a new special revenue fund, Uninterrupted Power Source Replacement Fund, to receive funds for replacement of the Uninterrupted Power Source (UPS) at the Great Bend Regional Office for FY 2015.	0	0	0	0.0
2. Transfer \$27,000, all from the State Highway Fund, to the Uninterrupted Power Source Replacement Fund for FY 2015.	0	0	0	0.0
3. Add \$27,000, all from the Uninterrupted Power Source Replacement Fund, for replacement of the Uninterrupted Power Source (UPS) at the Great Bend Regional Office for FY 2015.	0	27,000	27,000	0.0
4. Add \$95,000, all from the Record Check Fee Fund, for replacing two heating boilers at the Great Bend Regional Office and for roof repair at the Topeka Headquarters Annex for FY 2015.	0	95,000	95,000	0.0
5. Add \$386,527, all from the State General Fund, to fund a 10.0 percent base pay increase for all forensic scientist positions for FY 2015.	386,527	0	386,527	0.0
6. Add \$554,119, all from the State General Fund, to fund a 10.0 percent base pay increase for all special agent positions for FY 2015.	554,119	0	554,119	0.0
<i>Agency Subtotal</i>	<i>\$940,646</i>	<i>\$122,000</i>	<i>\$1,062,646</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$321,114, all from the Veterinary Examiners Fee Fund, and 4.0 FTE positions to consolidate the Board of Veterinary Examiners into the agency in accordance with SB 278 for FY 2015. This amount includes \$26,000 that would otherwise be transferred to the State General Fund, but would be suspended by SB 278.	0	321,114	321,114	4.0
2. Add \$210,000, including \$160,000 from the State General Fund and \$50,000 from the State Water Plan Fund, to fund wheat genetics research at the Kansas Wheat Innovation Center, and direct the agency to utilize the State Water Plan Fund portion for expenditures other than salaries and wages for FY 2015.	160,000	50,000	210,000	0.0
3. Add language requiring the Kansas Wheat Innovation Center to provide a report concerning wheat genetics research to the Senate Agriculture Committee during the 2015 Legislative Session.	0	0	0	0.0
4. Delete \$160,000, all from the State General Fund, for supplemental funding for the Weights and Measures program for FY 2015.	(160,000)	0	(160,000)	0.0
5. Delete \$50,000, all from the State Water Plan Fund, for streambank stabilization projects for FY 2015.	0	(50,000)	(50,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$321,114</i>	<i>\$321,114</i>	<i>4.0</i>
<u>Kansas State Fair Board</u>				
1. Add \$400,000, all from the State Fair Capital Improvements Fund, for FY 2015.	0	400,000	400,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$400,000</i>	<i>\$400,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas State Fair Capital Improvements</u>				
1. Transfer \$400,000, all from the State General Fund, to match the agency's FY 2015 contribution of \$300,000 to the State Fair Capital Improvements Fund and for previous contributions by the agency that the state did not match.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Delete \$419,000, all from the Water Marketing Fund, to reduce bond payments for the John Redmond Reservoir dredging project from \$2,109,400 to \$1,690,400 for FY 2015.	0	(419,000)	(419,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$419,000)</i>	<i>(\$419,000)</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add language requiring the agency to provide a report to the 2015 Legislature detailing the progress of the Aquatic Nuisance Species program and efforts to curtail the spread of nuisance species throughout the state.	0	0	0	0.0
2. Add \$3.0 million, including \$2.3 million from the Wildlife Restoration Fund and \$750,000 from the Wildlife Fee Fund, to restore the Neosho Wildlife Area for FY 2015.	0	3,000,000	3,000,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,000,000</i>	<i>\$3,000,000</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add \$20,800, all from the State Highway Fund, for substitute for HB 2424 in FY 2015.	0	20,800	20,800	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$20,800</i>	<i>\$20,800</i>	<i>0.0</i>
<u>Vehicle Purchases</u>				
1. Add language for FY 2015 requiring that vehicles will not be replaced unless the odometer reading exceeds 130,000 miles for passenger vehicles or 150,000 miles for light trucks or repairs necessary to maintain safety of the vehicle exceed thirty percent of the replacement value of the vehicle.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Endowment for Youth</u>				
1. Transfer \$5.0 million, all from the Kansas Endowment for Youth Fund, to the State General Fund for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Bioscience Authority</u>				
1. Add language to reduce the transfer from the State General Fund to Kansas Bioscience Authority by \$3.0 million making the total transfer \$32.0 million for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of Administrative Hearings</u>				
1. Delete 1.0 vacant FTE Attorney II position for FY 2015.	0	0	0	(1.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(1.0)</i>
<u>Kansas Housing Resources Corporation</u>				
1. Delete transfer of \$2.0 million, from the State General Fund to the State Housing Trust Fund for the Moderate Income Housing Program for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Employee Pay</u>				
1. Delete \$10.4 million, including \$5.1 million from the State General Fund, for a 1.5 percent base salary increase for classified employees in the Executive Branch for FY 2015.	(5,137,727)	(5,313,725)	(10,451,452)	0.0
The Committee recommends the Legislature revisit the issue of base pay increases for classified employees in all state agencies prior to the finalization of the FY 2015 budget.				
<i>Agency Subtotal</i>	<i>(\$5,137,727)</i>	<i>(\$5,313,725)</i>	<i>(\$10,451,452)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
TOTAL: FY 2015	(\$23,319,905)	\$65,710,566	\$42,390,661	(173.0)

FY 2017

Kansas Housing Resources Corporation

1. Delete transfer of \$2.0 million, from the State General Fund to the State Housing Trust Fund for the Moderate Income Housing Program for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

TOTAL: FY 2017	\$0	\$0	\$0	0.0
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FY 2018

Kansas Department of Transportation

1. Add \$4,110, all from the State Highway Fund, for substitute for HB 2424 for FY 2018.	0	4,110	4,110	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$4,110</i>	<i>\$4,110</i>	<i>0.0</i>

Kansas Housing Resources Corporation

1. Delete transfer of \$2.0 million, from the State General Fund to the State Housing Trust Fund for the Moderate Income Housing Program for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

TOTAL: FY 2018	\$0	\$4,110	\$4,110	0.0
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