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# Kansas Legislator Briefing Book 2014

## Commerce, Labor, and Economic Development

### E-3 Economic Development Initiatives Fund (EDIF) Overview

The statutes governing the EDIF provide that it shall be used to finance programs “. . . supporting and enhancing the existing economic foundation of the state and fostering growth . . . to the state’s economic foundation.” With the exception of a statutory \$2.0 million transfer from the EDIF to the State Water Plan Fund, the Legislature annually appropriates the EDIF for individual projects and programs deemed to support and enhance the state’s economic foundation.

The EDIF is funded through the State Gaming Revenues Fund (SGRF). A portion of state revenue from both the Lottery and parimutuel wagering is transferred to the SGRF. That Fund is used essentially as a holding fund from which further transfers are made on a monthly basis. In normal years no more than \$50.0 million may be credited to the SGRF in any fiscal year. Amounts in excess of \$50.0 million are credited to the State General Fund. However, for FY 2009 and FY 2010 no more than \$47.9 million was credited to the SGRF. Beginning in FY 2011 and in successive years, the amount that may be credited to the SGRF shall not exceed \$50.0 million.

The initial transfers from the SGRF, which began in 1986, were as follows:

- County Reappraisal Fund (until June 30, 1989) - 30.0 percent;
- Split between Juvenile Detention Facilities Fund and Correctional Institutions Building Fund (Actual amount to be determined by appropriations act) - 10.0 percent; and
- Economic Development Initiatives Fund (to be increased to 90.0 percent as of July 1, 1989) - 60.0 percent.

During the 1988 Session, the Legislature delayed the increase in the transfer to the EDIF until July 1, 1990.

During the 1994 Session, the Legislature changed the transfers as of July 1, 1995, to the following:

- Correctional Institutions Building Fund - 10.0 percent;
- Juvenile Detention Facilities Fund - 5.0 percent; and
- Economic Development Initiatives Fund - 85.0 percent.

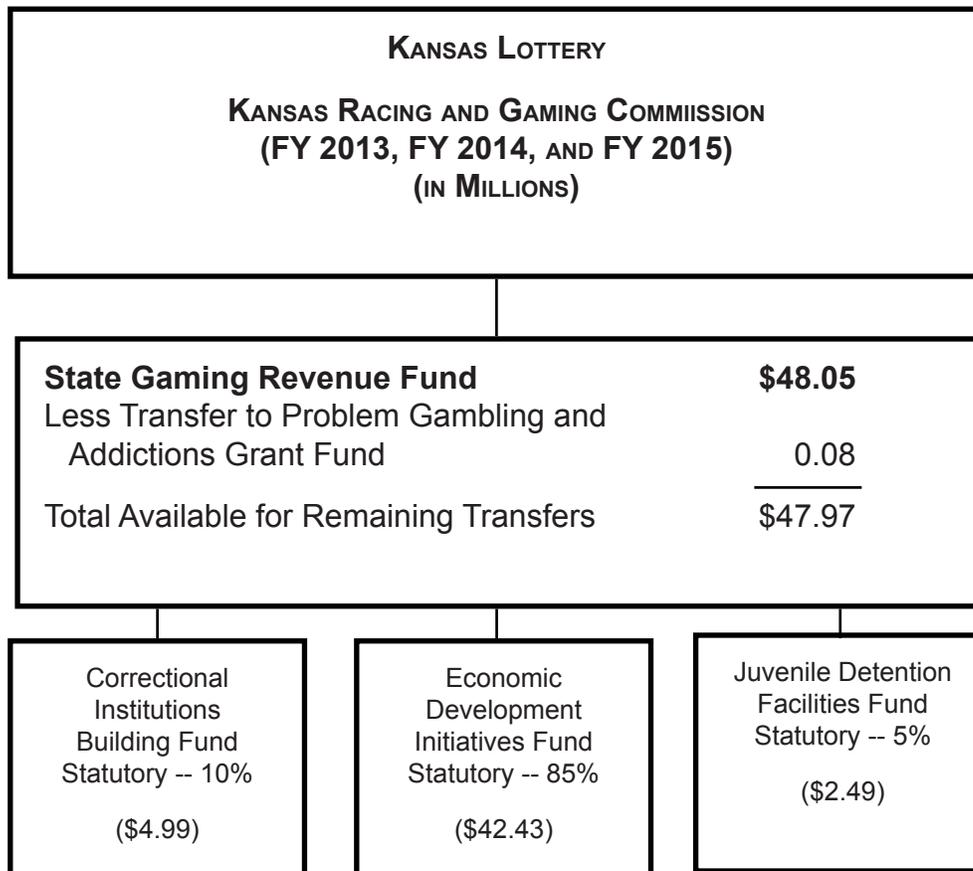
During the 2000 Session, the Legislature changed the transfers to the following:

- Economic Development Initiatives Fund—\$42,432,000;
- Correctional Institutions Building Fund—\$4,992,000;
- Juvenile Detention Facilities Fund—\$2,496,000; and
- Problem Gambling Grant Fund—\$80,000.

- Economic Development Initiatives Fund—\$40,782,869;
- Correction Institutions Building Fund—\$4,797,985;
- Juvenile Detention Facilities Fund—\$2,398,992; and
- Problem Gambling Grant Fund—\$80,000.

Current transfer sources and amounts:

During the 2009 Session, the Legislature changed the transfers to the following for FY 2009 and FY 2010:



Agency/Program	Actual FY 2012	Final Approved FY 2014	Final Approved FY 2015
<b>Department of Commerce</b>			
Operating Grant	\$ 10,231,557	\$ 7,416,069	\$ 9,162,358
Older Kansans Employment Program	291,382	253,046	253,139
Rural Opportunity Zones Program	1,398,204	1,829,084	1,831,012
Senior Community Service Employment Prog.	4,782	8,071	8,100
Strong Military Bases Program	21,328	100,000	100,000
Small Technology Pilot Program	50,000	-	-
Entrepreneurial Centers	929,077	-	-
Centers of Excellence	1,340,992	-	-
Mid-America Mfg. Technology Center	1,025,000	-	-
Engineering Expansion Grants	999,999	-	-
Governor's Council of Economic Advisors	176,943	186,062	186,205
Airport Incentive Fund	-	-	-
Innovation Growth Program	-	1,567,983	1,568,648
Kansas Creative Arts Industries Commission	-	200,000	200,000
Medicaid Reform Employment Incentive	-	450,000	450,000
Subtotal - Commerce	\$ 16,469,264	\$ 12,010,315	\$ 13,759,462
<b>Department of Administration</b>			
Public Broadcasting Grants	\$ -	\$ 600,000	\$ 600,000
<b>Board of Regents &amp; Universities</b>			
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726
Technology Innovation & Internship	229,837	179,284	179,284
EPSCoR	993,265	993,265	993,265
Community College Competitive Grants	500,000	500,000	500,000
KSU - ESARP	299,710	299,295	299,686
WSU - Aviation Classroom & Training Equipment	4,941,296	2,981,537	2,981,537
WSU - Aviation Research	115,055	-	-
Subtotal - Regents & Universities	\$ 9,626,889	\$ 7,501,107	\$ 7,501,498
<b>Department of Agriculture</b>			
Agriculture Marketing Program	\$ 395,300	\$ 570,832	\$ 575,110
<b>Department of Wildlife, Parks &amp; Tourism</b>			
Tourism Division	\$ 1,847,924	\$ 1,739,098	\$ 1,744,075
Parks Program	-	4,010,934	4,037,805
Subtotal Wildlife and Parks	\$ 1,847,924	\$ 5,750,032	\$ 5,781,880
<b>Total Expenditures</b>	<b>\$ 28,339,377</b>	<b>\$ 26,432,286</b>	<b>\$ 28,217,950</b>
<b>Transfers to Other Funds</b>			
Kansas Economic Opportunity Initiatives Fund	\$ 1,250,000	\$ -	\$ -
KS Qualified Biodiesel Fuel Producer Incentive Fund	200,000	-	-
State Water Plan Fund	2,000,000	-	-
Manhattan Air Service Transfer	(2,000,000)	-	-
Public Use General Aviation Airport Development Fund	-	-	-
State Housing Trust Fund	-	2,000,000	2,000,000
State Fair	159,207	-	-
State Affordable Airfare Transfer	5,000,000	-	-
Greyhound Breeding Development Fund	-	(87,012)	-
State General Fund	5,785,830	13,700,000	11,700,000
Subtotal - Transfers	\$ 12,395,037	\$ 15,612,988	\$ 13,700,000
<b>TOTAL TRANSFERS AND EXPENDITURES</b>	<b>\$ 40,734,414</b>	<b>\$ 2,045,274</b>	<b>\$ 41,917,950</b>
<b>EDIF Resource Estimate</b>			
Beginning Balance	\$ 4,500,496	\$ 462,220	\$ 948,946
Gaming Revenues	42,432,000	42,432,000	42,432,000
Other Income*	496,974	100,000	100,000
Total Available	\$ 47,429,470	\$ 42,994,220	\$ 43,480,946
Less: Expenditures and Transfers	40,734,414	42,045,274	41,917,950
<b>ENDING BALANCE</b>	<b>\$ 6,695,056</b>	<b>\$ 948,946</b>	<b>\$ 1,562,996</b>

For more information, please contact:

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