

Conference Comparison of the Appropriations Bills for FY 2015, FY 2016, FY 2017, FY 2018, and FY 2019  
(Senate Sub. for HB 2135 and Sub. for HB 2370 - As of April 2, 2015)

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE

(Only differences between the two bills are listed)

**Mega Bill**

**FY 2015**

**Senate Section -- Board of Barbering**  
**House Section 6**

1	Add \$3,985, all from the Board of Barbering Fee Fund, for health insurance for an inspector position for half of FY 2015.	Did not recommend adding the funding.	Add the funding.	Concur with the House and add the funding.
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**Senate Section -- Board of Indigents' Defense Services**  
**House Section 16**

1	Add \$315,955, all from the State General Fund, to a newly created litigation support State General Fund account for assigned counsel expenditures in FY 2015.	Did not recommend adding the funding.	Add the funding.	Concur with the House and add the funding.
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**Senate Section -- Department of Administration**  
**House Section 10**

1	Add language to reduce information technology expenditures by \$3.8 million as contained within the Governor's recommendation in FY 2015.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.
2	Add language directing the Department of Administration to report on how the debt on State owned buildings is significantly in excess of the buildings assessed valuation prior to Omnibus.	Did not consider adding the language.	Add the language.	Concur with the House and add the language.

**Senate Section -- Kansas Lottery**  
**House Section --**

1	Add \$65,000, all from special revenue funds, for the purchase of video conferencing equipment in FY 2015.	Add the funding.	Did not recommend adding the funding.	Add \$20,000, all from special revenue funds, for the purchase of video conferencing equipment.
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**Senate Section -- Department of Commerce**  
**House Section 12**

1	Delete \$250,000, all from Economic Development Initiatives Fund, for the agency operating grant in FY 2015.	Did not consider deleting the funding.	Delete the funding.	Concur with the House and delete the funding.
2	Delete \$2.0 million, all from Economic Development Initiatives Fund, for the Rural Opportunity Zone Program in FY 2015.	Did not consider deleting the funding.	Delete the funding.	Concur with the House and delete the funding.

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		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Senate Section -- Department of Corrections</b>										
<b>House Section 17</b>										
1	Delete \$500,000, all from the State General Fund, for juvenile out-of-home placements projected caseloads in FY 2015.			Did not consider deleting the funding.			Delete the funding.			Concur with the House and delete the funding.
2	Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total in FY 2015.			Did not consider deleting the position.			Delete the position.			Concur with the House and delete the position.
<b>Senate Section -- State Fire Marshal</b>										
<b>House Section --</b>										
1	Delete 8.0 vacant unfunded FTE positions in FY 2015.			Did not consider deleting the positions.			Delete the positions.			Concur with the House and delete the positions.
<b>Senate Section 11 Real Estate Commission</b>										
<b>House Section --</b>										
1	Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose in FY 2015.			Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
<b>Senate Section 15 Commission on Veterans Affairs</b>										
<b>House Section 13</b>										
1	Delete \$325,316, all from the Veterans' Home Fee Fund, and add \$325,316, all from the Soldiers' Home Domiciliary Federal Fund account of the Federal Domiciliary Per Diem Fund, in FY 2015.			Did not consider adjusting the funding.			Adjust the funding.			Concur with the House and adjust the funding.
2	Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council in FY 2015.			Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
<b>Senate Section 16 Department of Health and Environment - Health Care Finance</b>										
<b>House Section --</b>										
1	Add language that no agency shall expend moneys in FY 2015 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.			Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
<b>Senate Section 17 Department of Education</b>										
<b>House Section --</b>										
1	Add language requiring the Department to develop and issue a Request for Proposal for a reading success program using operating funds in FY 2015.			Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
2	Add \$1,756,400 from the State General Fund, for Supplemental General State Aid (LOB) for school districts in FY 2015.			Did not consider adding the funding.			Did not consider adding the funding.			Add the funding.

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3	Add \$1,976,818, all from the State General Fund, to the capital outlay demand transfer for FY 2015.	Did not consider adding the funding.			Did not consider adding the funding.			Add the funding.		
<b>Senate Section 18 Board of Regents</b>										
<b>House Section 14</b>										
1	Delete \$222,618, all from the State General Fund, as part of the reappropriated funds in FY 2015.	Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.		
2	Add \$222,618, all from the State General Fund, to restore the allotment to the Municipal Operating grant for Washburn University in FY 2015.	Add the funding.			Did not consider adding the funding.			Concur with the House and do not add the funding.		
3	Delete \$29,141, all from the State General Fund, for capital outlay in FY 2015.	Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.		
4	Add \$29,141, all from the State General Fund, to restore the allotment for the Adult Education program in FY 2015.	Add the funding.			Did not consider adding the funding.			Concur with the House and do not add the funding.		
5	Add funding for the Incentive for Technical Education program in FY 2015.	0	0	0.0	\$1,470,000	\$1,470,000	0.0	\$750,000	\$750,000	0.0
6	Add language to the Incentive for Career Technical Education appropriation stating that the incentives will be prorated if the total request exceeds the appropriated amount.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.		
7	Add language allowing the agency the flexibility to expend money from different funds to offset the \$3.1 million State General Fund reduction due to the Governor's February allotment and to fully fund the Midwest Higher Education Compact which was reduced by \$1,900 from State General Fund by the allotment in FY 2015.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.		
<b>Senate Section 166 Attorney General</b>										
<b>House Section --</b>										
1	Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, in FY 2015. (Floor amendment)	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.		

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<b>FY 2016</b>										
<b>Senate Section -- House Section 61</b>		<b>Judicial Branch</b>								
1	Add \$3.4 million, all from the State General Fund, to offset lower than anticipated revenue in the Docket Fee Fund for FY 2016.				Did not recommend adding the funding.		Add the funding.			Remove the item from conference and review in a separate bill.
2	Transfer \$200,000 from the Kansas Endowment for Youth Fund to the Permanent Families Account of the Judicial Branch and add \$200,000 to increase funding for the Court Appointed Special Advocate (CASA) program for FY 2016.				Did not consider transferring or adding the funding.		Transfer the moneys and add the funding.			Remove the item from conference and review in a separate bill.
3	Add \$313,367, all from the State General Fund, for other fringe benefit costs including longevity for FY 2016.				Did not recommend adding the funding.		Add the funding.			Remove the item from conference and review in a separate bill.
4	Add \$861,364, all from the State General Fund, for judicial retirement contributions for FY 2016.				Did not recommend adding the funding.		Add the funding.			Remove the item from conference and review in a separate bill.
5	Add \$156,000, all from the State General Fund, for contractual service expenditures related to in-state travel, Office of Information Technology Services fees, and other contractual service fee increases for FY 2016.				Did not recommend adding the funding.		Add the funding.			Remove the item from conference and review in a separate bill.
6	Add \$1.3 million, all from the State General Fund, for increased KPERS employer contributions for FY 2016.				Did not recommend adding the funding.		Add the funding.			Remove the item from conference and review in a separate bill.
7	Add \$648,204, all from the State General Fund, to offset lower than anticipated revenue from DUI reinstatement fees for FY 2016.				Did not recommend adding the funding.		Add the funding.			Remove the item from conference and review in a separate bill.
8	Add language allowing the agency to transfer funds from the Electronic Filing Management Fund to the Docket Fee Fund for FY 2016.				Add the language.		Did not recommend adding the language.			Remove the item from conference and review in a separate bill.
<b>Senate Section -- House Section --</b>		<b>Children's Initiatives Fund</b>								
1	Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2016.				Did not consider adding the language.		Add the language.			Concur with the House and add the language.
<b>Senate Section 36 House Section 34</b>		<b>Real Estate Commission</b>								
1	Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.				Add the language.		Did not consider adding the language.			Concur with the Senate and add the language.

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<b>Senate Section 43</b>		<b>Legislature</b>								
<b>House Section 41</b>										
1	Add language allowing reimbursement for expenses incurred in local printing of constituent correspondence which requires prior approval with total expenditures within existing limitations for FY 2016.			Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
<b>Senate Section 47</b>		<b>Office of the Governor</b>								
<b>House Section 45</b>										
1	Add \$33,348 to restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2016.			Add the funding from the State General Fund.			Transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.			Concur with the House and transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.
2	Add \$150,343 to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY 2016.			Add the funding from the State General Fund.			Transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.			Concur with the House and transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.
<b>Senate Section 49</b>		<b>Attorney General</b>								
<b>House Section 47</b>										
1	Add \$125,000, all from special revenue funds, for office security enhancements for FY 2016.			Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
<b>Senate Section 53</b>		<b>State Treasurer</b>								
<b>House Section 51</b>										
1	Reduce the transfer from the State Treasurer Operating Fund to the State General Fund for FY 2016. The previous reduction would have resulted in a negative balance in the State Treasurer Operating Fund for FY 2016 in excess of \$85,000.			Delete \$200,000 of the transfer.			Delete \$100,000 of the transfer.			Concur with the House and delete \$100,000 of the transfer.
<b>Senate Section 63</b>		<b>Children's Initiatives Fund</b>								
<b>House Section 63</b>										
1	Increase the transfer from the Kansas Endowment for Youth Fund to the Children's Initiatives Fund by \$2.1 million, from \$49.1 million to \$51.2 million for FY 2016.			Increase the transfer.			Did not consider increasing the transfer.			Concur with the Senate and increase the transfer.
<b>Senate Section 65</b>		<b>Kansas Human Rights Commission</b>								
<b>House Section 65</b>										
1	Add \$8,000, all from the Employment Discrimination Federal Fund, for the purchase of eight new computers for FY 2016.			Did not recommend adding the funding.			Add the funding.			Concur with the House and add the funding.
<b>Senate Section 67</b>		<b>Kansas Corporation Commission</b>								
<b>House Section 67</b>										
1	Transfer an additional \$2.0 million, all from the Conservation Fee Fund, to the State General Fund, for FY 2016.			Transfer the funding.			Did not consider transferring the funding.			Concur with the Senate and transfer the funding.

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<b>Senate Section 71</b>		<b>Department of Administration</b>								
<b>House Section 71</b>										
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Digital Imaging Program Fund, and add \$1.0 million, all from the newly appropriated Digital Imaging Program Fund, to provide grants to agencies for digital imaging projects for FY 2016.	Add the language and the funding.			Did not consider adding the language or the funding.			Concur with the Senate and add the language and the funding.		
2	Add language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2016.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.		
<b>Senate Section 77</b>		<b>Department of Revenue</b>								
<b>House Section 77</b>										
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Division of Vehicles Modernization Fund, and add \$1.0 million, all from the Division of Vehicles Modernization Fund, for agency operations for FY 2016.	Add the language and the funding.			Did not consider adding the language or the funding.			Concur with the Senate and add the language and the funding.		
<b>Senate Section 83</b>		<b>Department of Commerce</b>								
<b>House Section 83</b>										
1	Delete \$80,000, all from Economic Development Initiatives Fund, for the agency operating grant and appropriate the same amount to the Department of Labor Economic Development Initiatives Fund special projects account for the purpose of holding meetings to compile input from businesses and industry groups about pursuing a state-run OSHA plan for FY 2016.	Did not consider deleting the funding.			Delete the funding.			Concur with the House and delete the funding.		
2	Add language to increase the transfer from the State Highway Fund to the Affordable Airfare Fund by \$1.0 million and add \$1.0 million, all from the Affordable Airfare Fund, for total program expenditures of \$5.0 million for FY 2016. Add language specifying the grants shall be in the same amount and to the same grantees as FY 2015 expenditures for FY 2016.	Did not recommend adding the language and the funding.			Add the language and the funding.			Concur with the House and add the language and the funding.		
3	Add language specifying the Affordable Airfare grants shall be in a proportional amount and to the same grantees as FY 2015 expenditures for FY 2016.	Add the language.			Did not recommend adding the language.			Concur with the House and do not add the language.		
<b>Senate Section 87</b>		<b>Department of Labor</b>								
<b>House Section 87</b>										
1	Add \$80,000, all from the Economic Development Initiatives Fund, for expenditures to seek input from businesses and industry groups about pursuing a state-run OSHA plan for FY 2016. Add language requiring the agency, in conjunction with the Department of Commerce, to hold meetings to compile such information and submit a joint report to the House Speaker and Senate President by November 1, 2015.	Did not consider adding the funding or the language.			Add the funding and the language.			Concur with the House and add the funding and the language.		

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<b>Senate Section 89</b>		<b>Commission on Veterans Affairs</b>								
<b>House Section 89</b>										
1	Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council for FY 2016.			Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
<b>Senate Section 91</b>		<b>Dept. of Health and Environment - Health</b>								
<b>House Section 91</b>										
1	Delete \$378,000, all from the State General Fund operating expenditures account for administration, and add the same amount to the State General Fund Aid to Local account for Primary Care - Safety Net Clinics for FY 2016.			Did not recommend adjusting the funding.			Adjust the funding.			Concur with the Senate and do not adjust the funding.
<b>Senate Section 93</b>		<b>Department of Health and Environment - Health Care Finance</b>								
<b>House Section 93</b>										
1	Add \$10.0 million, including \$4.3 million from the State General Fund, for Hepatitis C medications in the Medicaid Program for FY 2016. Add language to specify the funding can only be used for this purpose and only after all other funding is expended and that any unspent funds be lapsed.			Add the funding and the language.			Did not consider adding the funding or the language.			Concur with the House and do not add funding or the language.
2	Add language requiring the agency to submit a report regarding ERO No. 43 implementation and transition of eligibility responsibilities and staff from the Department on Children and Families to determine if changes were effective in decreasing the eligibility error rate to be reviewed by the 2017 Legislature.			Did not consider adding the language.			Add the language.			Concur with the House and add the language.
3	Add language that no agency shall expend moneys for FY 2016 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.			Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
<b>Senate Section 95</b>		<b>Dept. of Health and Environment - Environment</b>								
<b>House Section 95</b>										
1	Delete 2.0 FTE and 2.0 non-FTE positions that have been vacant for over 200 days for FY 2016.			Did not consider deleting the positions.			Delete the positions.			Concur with the House and delete the positions.
<b>Senate Section 97</b>		<b>Kansas Department for Aging and Disability Services</b>								
<b>House Section 97</b>										
1	Delete \$382,000, all from the Problem Gambling and Addictions Grant Fund, for FY 2016 and transfer \$94,993 to the State General Fund and \$287,007 to the DADS Social Welfare Fund.			Delete and transfer the funding.			Did not consider deleting or transferring funding.			Concur with the Senate and delete and transfer the funding.
2	Add \$97,000, including \$48,500 from the State General Fund, to restore grant funding for the Self Advocate Coalition of Kansas (SACK) for FY 2016.			Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
3	Place a \$0 limitation on the DADS Social Welfare Fund for FY 2016.			Did not recommend limiting the fund.			Place a \$0 limitation on the DADS Social Welfare Fund.			Concur with the Senate and do not limit the fund.

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4	Add language directing the agency to contract with the National Alliance on Mental Illness for \$150,000 for FY 2016.				Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.
5	Add language extending contracts for National Alliance for Mental Illness, Keys for Networking, and Kansas Families Partnerships, to be extended for up to six months depending upon completion of new contracts for integrated prevention and promotion services for behavioral health for FY 2016. Additionally, add Families Together to entities for contract extension. (Floor amendment)				Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
<b>Senate Section 97</b>											
<b>House Section 97</b>											
1	Add \$500,000, all from the State General Fund, for operational expenditures for FY 2016.				Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
<b>Senate Section 99</b>											
<b>House Section 99</b>											
1	Add \$12.0 million, all from the State General Fund, for potential funding issues with federal Title IV-E foster care audit for FY 2016 and add language restricting when the funding could be utilized.				Add the funding and the language.			Did not consider adding the funding or language.			Concur with the House and do not add the funding or language.
<b>Senate Section 103</b>											
<b>House Section 103</b>											
1	Add \$2.1 million, all from the Children's Initiatives Fund, for the Kansas reading success program, for FY 2016.				Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
<b>Senate Section 112</b>											
<b>House Section 113</b>											
1	Delete \$2,664, all from the State General Fund, for Master's-level Nursing Capacity for FY 2016.				Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
2	Delete \$5,245, all from the State General Fund, for the Kansas Wetland Education Center at Cheyenne Bottoms for FY 2016.				Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
<b>Senate Section 114</b>											
<b>House Section 115</b>											
1	Delete \$2.1 million, all from the State General Fund, for operating expenditures for FY 2016.				Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
2	Delete \$2,597, all from the State General Fund, for the Midwest Institute for Comparative Stem Cell Biology for FY 2016.				Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
<b>Senate Section 116</b>											
<b>House Section 117</b>											
1	Delete \$365,712, all from the State General Fund, for the cooperative extension service for FY 2016.				Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.

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2	Delete \$583,764, all from the State General Fund, for the agricultural experiment stations for FY 2016.									
<b>Senate Section 118</b>		<b>KSU - Veterinary Medical Center</b>								
<b>House Section 119</b>										
1	Delete \$96,258, all from the State General Fund, for operating expenditures for FY 2016.									
2	Delete \$50,012, all from the State General Fund, from the operating enhancement for FY 2016.									
<b>Senate Section 122</b>		<b>Pittsburg State University</b>								
<b>House Section 123</b>										
1	Add \$1.0 million, all from the State General Fund, for the School of Transportation for FY 2016.									
<b>Senate Section 124</b>		<b>University of Kansas</b>								
<b>House Section 125</b>										
1	Delete \$4.6 million, all from the State General Fund, for operating expenditures for FY 2016.									
2	Delete \$2,621, all from the State General Fund, for the Umbilical Cord Matrix project for FY 2016.									
3	Add \$100,000, all from the State General Fund, for the Geological Survey to be used for seismic surveys for FY 2016.									
<b>Senate Section 126</b>		<b>University of Kansas Medical Center</b>								
<b>House Section 127</b>										
1	Delete \$15,088, all from the State General Fund, for the Midwest Stem Cell Therapy Center for FY 2016.									
2	Delete \$1,400, all from the State General Fund, for the Rural Health Bridging program for FY 2016.									
<b>Senate Section 130</b>		<b>Board of Regents</b>								
<b>House Section 131</b>										
1	Add \$1.5 million, all from the State General Fund, for the Incentive for Technical Education program for FY 2016.									

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2	Add language that notwithstanding the statutes for the Kansas Comprehensive Grant program, the Board of Regents shall disburse not less than 75.0 percent or \$13,318,753 to the Independent and Private Colleges. In addition, the Kansas Independent College Association shall provide to the House Appropriations and Senate Ways and Means Committees, at the beginning of the 2016 Session, a report on the total dollars dispersed to each college and how many students received scholarships for FY 2016.			Add the language.			Did not consider adding the language.			Add modified language allocating 60.0 percent to the Independent colleges and eliminate the minimum dollar amount.	
3	Add language to the Incentive for Career Technical Education appropriation stating that the incentives will be prorated if the total request exceeds the appropriated amount.			Did not consider adding the language.			Did not consider adding the language.			Add the language.	
4	Add language fixing tuition rates at the FY 2015 level for the state universities for FY 2016.			Did not consider adding the language.			Did not consider adding the language.			Add the language.	
5	Add language including Johnson County Community College in the Performance-based Incentives program for FY 2016.			Did not consider adding the language.			Did not consider adding the language.			Add the language.	
<b>Senate Section 132</b>		<b>Department of Corrections</b>									
<b>House Section 133</b>											
1	Add \$500,000, all from the State General Fund, and appropriate the new Evidence Based Juvenile Programs account for FY 2016.			Did not consider adding the funding or appropriating the fund.			Add the funding and appropriate the fund.			Concur with the House and add the funding and appropriate the fund.	
2	Add language requiring the agency to issue a report to the 2017 Legislature detailing the effectiveness of the evidence based juvenile programs.			Did not consider adding the language.			Add the language.			Concur with the House and add the language.	
3	Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total for FY 2016.			Did not consider deleting the position.			Delete the position.			Concur with the House and delete the position.	
<b>Senate Section 136</b>		<b>State Fire Marshal</b>									
<b>House Section 137</b>											
1	Add \$200,000, all from the Fire Marshal Fee Fund, and 2.0 FTE positions for FY 2016, subject to the passage of 2015 HB 2097.			Did not consider adding the funding or the positions.			Add the funding and the positions.			Concur with the House and add the funding and the positions.	
2	Delete 8.0 vacant unfunded FTE positions for FY 2016.			Did not consider deleting the positions.			Delete the positions.			Concur with the House and delete the positions.	
<b>Senate Section 138</b>		<b>Highway Patrol</b>									
<b>House Section 139</b>											
1	Add \$3.0 million, all from special revenue funds, to allow the agency to fund the new compensation plan for FY 2016. Add language suspending the restrictions on the use of asset seizure and forfeiture proceeds. In the new plan the agency will utilize existing asset forfeiture funds to pay for overtime and fuel expenditures.			Did not recommend adding the funding or the language.			Add the funding and the language.			Concur with the Senate and do not add the funding or the language.	

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		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Senate Section 140</b> <b>House Section 141</b>		<b>Kansas Bureau of Investigation</b>								
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Criminal Justice Information System Line Fund for FY 2016, and add \$1.0 million, all from the Criminal Justice Information System Line Fund, for maintenance and support of the Kansas Criminal Justice Information System, for FY 2016.	Add the language and the funding.			Did not consider adding the language or the funding.			Concur with the Senate and add the language and the funding.		
<b>Senate Section 142</b> <b>House Section 143</b>		<b>Emergency Medical Services Board</b>								
1	Add language to require the agency to conduct a critical analysis of state and county regulations and operations as to the current and future utilization of registered nurses, and/or similarly trained professionals, to staff ambulances. The agency shall report findings from the analysis, including the current usage of health care professionals other than fully certified EMS attendants, to staff ambulances, to the House Appropriations Committee by the first day of the 2016 Legislative Session.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.		
<b>Senate Section 144</b> <b>House Section 145</b>		<b>Sentencing Commission</b>								
1	Add \$280,820, all from the State General Fund, for Substance Abuse Treatment program expenditures for FY 2016. This would fund the program at the agency's requested level.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and do not add the funding.		
2	Add \$20,000, all from the State General Fund, and 0.5 FTE position for a part-time data entry position to assist the agency in processing backlogged felony journal entries for FY 2016.	Did not consider adding the funding or the position.			Add the funding and the position.			Concur with the House and add the funding and the position.		
<b>Senate Section 148</b> <b>House Section 149</b>		<b>Department of Agriculture</b>								
1	Add language requiring the agency to prepare a zero based budget for FY 2016 and FY 2017 and submit that budget prior to January 29, 2016 to the Senate Ways and Means and House Appropriations committees.	Add the language.			Did not recommend adding the language.			Concur with the Senate and add the language.		
2	Add \$250,000, all from the Economic Development Initiatives Fund, for the agricultural marketing program for FY 2016.	Did not consider adding the funding.			Add the funding.			Concur with the Senate and do not add the funding.		
<b>Senate Section 154</b> <b>House Section 155</b>		<b>Department of Wildlife, Parks and Tourism</b>								
1	Delete 21.0 vacant FTE positions that have been vacant greater than 365 days for FY 2016.	Did not consider deleting the positions.			Delete the positions.			Concur with the House and delete the positions.		
2	Add language providing all funding from Economic Development Initiatives Fund for operating expenditures to be appropriated as an operating grant, replacing language that previously appropriated these amounts into three separate subfunds, for FY 2016.	Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.		

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Senate Section 163</b>		<b>Department for Children and Families</b>								
<b>House Section --</b>										
1	Add language allowing the Secretary to sell property located in Neosho County for FY 2016. (Floor amendment)			Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
<b>Senate Section 164</b>		<b>Children's Initiatives Fund</b>								
<b>House Section --</b>										
1	Add language to utilize State General Fund moneys if balances in the Kansas Endowment for Youth Fund or the Children's Initiatives Fund are insufficient to cover appropriations and transfers for FY 2016. (Floor amendment)			Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
<b>Senate Section 166</b>		<b>Attorney General</b>								
<b>House Section --</b>										
1	Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2016. (Floor amendment)			Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
<b>Senate Section 183</b>		<b>State Historical Society</b>								
<b>House Section 180</b>										
1	Add language allowing the agency to expend \$42,500, within existing resources, from its Rehab and Repair State General Fund Account for the replacement of the State Archives roof for FY 2016.			Did not consider adding the language.			Add the language.			Concur with the House and add the language.
<b>Senate Section 189</b>		<b>Kansas State University</b>								
<b>House Section 186</b>										
1	Add language allowing \$60.0 million in bonding authority for the College of Architecture Planning and Design-Seaton Hall, for FY 2016.			Did not consider adding the language.			Add the language.			Concur with the House and add the language.
<b>Senate Section 213</b>		<b>Department of Wildlife, Parks and Tourism</b>								
<b>House Section 210</b>										
1	Delete \$300,000, all from special revenue funds, for land acquisition for FY 2016.			Did not consider deleting the funding.			Delete the funding.			Concur with the House and delete the funding.
<b>Senate Section 215</b>		<b>Kansas State Fair Board</b>								
<b>House Section 212</b>										
1	Transfer funding, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2016.			Transfer \$100,000, all from the State General Fund.			Transfer \$200,000, all from the State General Fund.			Concur with the Senate and transfer \$100,000.

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>FY 2017</b>										
<b>Senate Section -- House Section 62</b>		<b>Judicial Branch</b>								
1	Transfer \$200,000 from the Kansas Endowment from Youth Fund to the Permanent Families Account of the Judicial Branch and add \$200,000 to increase funding for the Court Appointed Special Advocate (CASA) program for FY 2017.			Did not consider transferring or adding the funding.			Transfer the moneys and add the funding.			Remove the item from conference and review in a separate bill.
2	Add \$371,528, all from the State General Fund, for other fringe benefit costs including longevity for FY 2017.			Did not recommend adding the funding.			Add the funding.			Remove the item from conference and review in a separate bill.
3	Add \$1.4 million, all from the State General Fund, for KPERS employer contribution increases for FY 2017.			Did not recommend adding the funding.			Add the funding.			Remove the item from conference and review in a separate bill.
4	Add \$648,204, all from the State General Fund, to offset lower than anticipated revenue from DUI reinstatement fees for FY 2017.			Did not recommend adding the funding.			Add the funding.			Remove the item from conference and review in a separate bill.
5	Add \$4.1 million, all from the State General Fund, to fund the 27th payroll costs for FY 2017.			Did not recommend adding the funding.			Add the funding.			Remove the item from conference and review in a separate bill.
6	Add \$4.5 million, all from the State General Fund, to offset lower than anticipated revenue in the Docket Fee Fund for FY 2017.			Did not recommend adding the funding.			Add the funding.			Remove the item from conference and review in a separate bill.
<b>Senate Section -- House Section --</b>		<b>Children's Initiatives Fund</b>								
1	Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2017.			Did not consider adding the language.			Add the language.			Concur with the House and add the language.
<b>Senate Section 36 House Section 34</b>		<b>Real Estate Commission</b>								
1	Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2017.			Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
<b>Senate Section 44 House Section 42</b>		<b>Legislature</b>								
1	Add language allowing reimbursement for expenses incurred in local printing of constituent correspondence which requires prior approval with total expenditures within existing limitations for FY 2017.			Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Senate Section 48</b>		<b>Office of the Governor</b>								
<b>House Section 46</b>										
1	Add \$33,348 to restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2017.			Add the funding from the State General Fund.			Transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.			Concur with the House and transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.
2	Add \$150,343 to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY 2017.			Add the funding from the State General Fund.			Transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.			Concur with the House and transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.
<b>Senate Section 66</b>		<b>Kansas Human Rights Commission</b>								
<b>House Section 66</b>										
1	Add \$3,000, all from the Employment Discrimination Federal Fund, for the purchase of a new server for the Wichita office for FY 2017.			Did not recommend adding the funding.			Add the funding.			Concur with the House and add the funding.
<b>Senate Section 72</b>		<b>Department of Administration</b>								
<b>House Section 72</b>										
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Digital Imaging Program Fund, and add \$1.0 million, all from the newly appropriated Digital Imaging Program Fund, to provide grants to agencies for digital imaging projects for FY 2017.			Add the language and the funding.			Did not consider adding the language or the funding.			Concur with the Senate and add the language and the funding.
2	Add language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2017.			Did not consider adding the language.			Add the language.			Concur with the House and add the language.
<b>Senate Section 78</b>		<b>Department of Revenue</b>								
<b>House Section 78</b>										
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Division of Vehicles Modernization Fund, and add \$1.0 million, all from the Division of Vehicles Modernization Fund, for agency operations for FY 2017.			Add the language and the funding.			Did not consider adding the language or the funding.			Concur with the Senate and add the language and the funding.
<b>Senate Section 84</b>		<b>Department of Commerce</b>								
<b>House Section 84</b>										
1	Delete \$3.0 million, all from the Affordable Airfare Fund, due to elimination of the program for FY 2017.			Did not consider deleting the funding.			Delete the funding.			Concur with the House and delete the funding.
2	Add language specifying the Affordable Airfare grants shall be in a proportional amount and to the same grantees as FY 2016 expenditures for FY 2017.			Add the language.			Did not recommend adding the language.			Concur with the House and do not add the language.

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Senate Section 90</b>		<b>Commission on Veterans Affairs</b>								
<b>House Section 90</b>										
1	Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council for FY 2017.			Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
<b>Senate Section 92</b>		<b>Dept. of Health and Environment - Health</b>								
<b>House Section 92</b>										
1	Delete \$378,000, all from the State General Fund operating expenditures account for administration, and add the same amount to the State General Fund Aid to Local account for Primary Care - Safety Net Clinics for FY 2017.			Did not recommend adjusting the funding.			Adjust the funding.			Concur with the Senate and do not adjust the funding.
<b>Senate Section 94</b>		<b>Department of Health and Environment - Health Care Finance</b>								
<b>House Section 94</b>										
1	Add language requiring the agency to submit a report regarding ERO No. 43 implementation and transition of eligibility responsibilities and staff from the Department on Children and Families to determine if changes were effective in decreasing the eligibility error rate to be reviewed by the 2017 Legislature.			Did not consider adding the language.			Add the language.			Concur with the House and add the language.
2	Add language that no agency shall expend moneys for FY 2017 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.			Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
<b>Senate Section 96</b>		<b>Dept. of Health and Environment - Environment</b>								
<b>House Section 96</b>										
1	Delete 2.0 FTE and 2.0 non-FTE positions that have been vacant for over 200 days for FY 2017.			Did not consider deleting the positions.			Delete the positions.			Concur with the House and delete the positions.
<b>Senate Section 98</b>		<b>Kansas Department for Aging and Disability Services</b>								
<b>House Section 98</b>										
1	Delete \$382,000, all from the Problem Gambling and Addictions Grant Fund, for FY 2017 and transfer \$94,993 to the State General Fund and \$287,007 to the DADS Social Welfare Fund.			Delete and transfer the funding.			Did not consider deleting the funding.			Concur with the Senate to delete and transfer the funding.
2	Add \$97,000, including \$48,500 from the State General Fund, to restore grant funding for the Self Advocate Coalition of Kansas (SACK) for FY 2017.			Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
3	Place a \$0 limitation on the DADS Social Welfare Fund for FY 2017.			Did not recommend limiting the fund.			Place a \$0 limitation on the DADS Social Welfare Fund for FY 2017.			Concur with the Senate and do not limit the fund.
4	Add language directing the agency to contract with the National Alliance on Mental Illness for \$150,000 for FY 2017.			Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Senate Section 98</b>		<b>Osawatomie State Hospital</b>								
<b>House Section 98</b>										
1	Add \$500,000, all from the State General Fund, for operational expenditures for FY 2017.			Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
<b>Senate Section 113</b>		<b>Fort Hays State University</b>								
<b>House Section 114</b>										
1	Delete \$2,664, all from the State General Fund, for Master's-level Nursing Capacity for FY 2017.			Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
2	Delete \$5,245, all from the State General Fund, for the Kansas Wetland Education Center at Cheyenne Bottoms for FY 2017.			Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
<b>Senate Section 115</b>		<b>Kansas State University</b>								
<b>House Section 116</b>										
1	Delete \$2.1 million, all from the State General Fund, for operating expenditures for FY 2017.			Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
2	Delete \$2,597, all from the State General Fund, for the Midwest Institute for Comparative Stem Cell Biology for FY 2017.			Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
<b>Senate Section 117</b>		<b>KSU - Extension Systems and Agricultural Research Program</b>								
<b>House Section 118</b>										
1	Delete \$365,712, all from the State General Fund, for the cooperative extension service for FY 2017.			Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
2	Delete \$583,764, all from the State General Fund, for the agricultural experiment stations for FY 2017.			Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
<b>Senate Section 119</b>		<b>KSU - Veterinary Medical Center</b>								
<b>House Section 120</b>										
1	Delete \$96,258, all from the State General Fund, for operating expenditures for FY 2017.			Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
2	Delete \$50,012, all from the State General Fund, from the operating enhancement for FY 2017.			Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
<b>Senate Section 123</b>		<b>Pittsburg State University</b>								
<b>House Section 124</b>										
1	Add \$1.0 million, all from the State General Fund, for the School of Transportation for FY 2017.			Add the funding.			Did not consider adding the funding.			Concur with the House and do not add the funding.

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Senate Section 125</b>		<b>University of Kansas</b>								
<b>House Section 126</b>										
1	Delete \$4.6 million all from the State General Fund, for operating expenditures for FY 2017.			Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
2	Delete \$2,621, all from the State General Fund, for the Umbilical Cord Matrix project for FY 2017.			Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
3	Add \$100,000, all from the State General Fund, for the Geological Survey to be used for seismic surveys for FY 2017.			Add the funding.			Did not consider adding the funding.			Concur with the House and do not add the funding.
<b>Senate Section 127</b>		<b>University of Kansas Medical Center</b>								
<b>House Section 128</b>										
1	Delete \$15,088, all from the State General Fund, for the Midwest Stem Cell Therapy Center for FY 2017.			Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
2	Delete \$1,400, all from the State General Fund, for the Rural Health Bridging program for FY 2017.			Delete the funding.			Did not consider deleting the funding.			Concur with the House and do not delete the funding.
<b>Senate Section 131</b>		<b>Board of Regents</b>								
<b>House Section 132</b>										
1	Add \$1.5 million, all from the State General Fund, for the Incentive for Technical Education program for FY 2017.			Did not recommend adding the funding.			Add the funding.			Add \$750,000, all from the State General Fund, for the Incentive for Technical Education program.
2	Add language to the Incentive for Career Technical Education appropriation stating that the incentives will be prorated if the total request exceeds the appropriated amount.			Did not consider adding the language.			Did not consider adding the language.			Add the language.
3	Add language fixing tuition rates at the FY 2015 level for the state universities for FY 2017.			Did not consider adding the language.			Did not consider adding the language.			Add the language.
<b>Senate Section 133</b>		<b>Department of Corrections</b>								
<b>House Section 134</b>										
1	Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total for FY 2017.			Did not consider deleting the position.			Delete the position.			Concur with the House and delete the position.
<b>Senate Section 137</b>		<b>State Fire Marshal</b>								
<b>House Section 138</b>										
1	Add \$250,000, all from the Fire Marshal Fee Fund, and 2.0 FTE positions for FY 2017, subject to the passage of 2015 HB 2097.			Did not consider adding the funding or the positions.			Add the funding and the positions.			Concur with the House and add the funding and the positions.
2	Delete 8.0 vacant unfunded FTE positions for FY 2017.			Did not consider deleting the positions.			Delete the positions.			Concur with the House and delete the positions.

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Senate Section 139</b> <b>House Section 140</b>		<b>Highway Patrol</b>								
1	Add \$3.0 million, all from special revenue funds, to allow the agency to fund the new compensation plan for FY 2017. Add language suspending the restrictions on the use of asset seizure and forfeiture proceeds. In the new plan the agency will utilize existing asset forfeiture funds to pay for overtime and fuel expenditures.	Did not recommend adding the funding or the language.			Add the funding and the language.			Concur with the Senate and do not add the funding or the language.		
<b>Senate Section 141</b> <b>House Section 142</b>		<b>Kansas Bureau of Investigation</b>								
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Criminal Justice Information System Line Fund for FY 2017, and add \$1.0 million, all from the Criminal Justice Information System Line Fund, for maintenance and support of the Kansas Criminal Justice Information System, for FY 2017.	Add the language and the funding.			Did not consider adding the language or the funding.			Concur with the Senate and add the language and the funding.		
<b>Senate Section 145</b> <b>House Section 146</b>		<b>Sentencing Commission</b>								
1	Add \$20,000, all from the State General Fund, and 0.5 FTE position for a part-time data entry position to assist the agency in processing backlogged felony journal entries for FY 2017.	Did not consider adding the funding or position.			Add the funding and the position.			Concur with the House and add the funding and the position.		
<b>Senate Section 149</b> <b>House Section 150</b>		<b>Department of Agriculture</b>								
1	Add \$500,000, all from the Economic Development Initiatives Fund, for the agricultural marketing program for FY 2017.	Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.		
2	Delete language authorizing the Conservation Reserve Enhancement Program to eliminate the program for FY 2017.	Delete the language.			Did not consider deleting the language.			Concur with the Senate and delete the language.		
<b>Senate Section 155</b> <b>House Section 156</b>		<b>Department of Wildlife, Parks and Tourism</b>								
1	Delete 21.0 vacant FTE positions that have been vacant greater than 365 days for FY 2017.	Did not consider deleting the positions.			Delete the positions.			Concur with the House and delete the positions.		
2	Add language providing all funding from Economic Development Initiatives Fund for operating expenditures to be appropriated as an operating grant, replacing language that previously appropriated these amounts into three separate subfunds, for FY 2017.	Did not consider adding the language.			Add the language.			Concur with the Senate and do not add the language.		
<b>Senate Section 164</b> <b>House Section --</b>		<b>Children's Initiatives Fund</b>								
1	Add language to utilize State General Fund moneys if balances in the Kansas Endowment for Youth Fund or the Children's Initiatives Fund are insufficient to cover appropriations and transfers for FY 2017. (Floor amendment)	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.		

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation		
		SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Senate Section 166 Attorney General</b>										
<b>House Section --</b>										
1	Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015 and FY 2016, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2017. (Floor amendment)	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.		
<b>Senate Section 184 State Historical Society</b>										
<b>House Section 181</b>										
1	Delete \$42,500, all from the General Fee Fund, for replacement of the State Archives roof. The funding authorization has been moved to FY 2016.	Did not consider deleting the funding.			Delete the funding.			Concur with the House and delete the funding.		
<b>Senate Section 190 Kansas State University</b>										
<b>House Section 187</b>										
1	Add \$3.7 million, all from the Educational Building Fund, for debt service on College of Architecture Planning and Design bonds for FY 2017.	Did not consider adding the funding.			Add the funding.			Concur with the House and add the funding.		
<b>Senate Section 215 Kansas State Fair Board</b>										
<b>House Section 212</b>										
1	Transfer funding, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2017.	Transfer \$100,000, all from the State General Fund.			Transfer \$200,000, all from the State General Fund.			Concur with the Senate and transfer \$100,000.		