

**Conference Comparison of the Appropriations Bills for FY 2015, FY 2016, FY 2017, FY 2018 and FY 2019
(Senate Sub. for HB 2135 and Sub. for HB 2370)**

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

Mega Bill

FY 2015

Senate Section -- Board of Barbering																					
House Section 6																					
1	Add \$3,985, all from the Board of Barbering Fee Fund, for health insurance for an inspector position for half of FY 2015.				Did not recommend adding the funding.				Add the funding.												
Senate Section -- Board of Indigents' Defense Services																					
House Section 16																					
1	Add \$315,955, all from the State General Fund, to a newly created litigation support State General Fund account for assigned counsel expenditures in FY 2015.				Did not recommend adding the funding.				Add the funding.												
Senate Section -- Department of Administration																					
House Section 10																					
1	Add language to reduce information technology expenditures by \$3.8 million as contained within the Governor's recommendation in FY 2015.				Did not consider adding the language.				Add the language.												
2	Add language directing the Department of Administration to report on how the debt on State owned buildings is significantly in excess of the buildings assessed valuation prior to Omnibus.				Did not consider adding the language.				Add the language.												
Senate Section -- Kansas Lottery																					
House Section --																					
1	Add \$65,000, all from special revenue funds, for the purchase of video conferencing equipment in FY 2015.				Add the funding.				Did not recommend adding the funding.												
Senate Section -- Department of Commerce																					
House Section 12																					
1	Delete \$250,000, all from Economic Development Initiatives Fund, for the agency operating grant in FY 2015.				Did not consider deleting the funding.				Delete the funding.												
2	Delete \$2.0 million, all from Economic Development Initiatives Fund, for the Rural Opportunity Zone Program in FY 2015.				Did not consider deleting the funding.				Delete the funding.												
Senate Section -- Department of Corrections																					
House Section 17																					
1	Delete \$500,000, all from the State General Fund, for juvenile out-of-home placements projected caseloads in FY 2015.				Did not consider deleting the funding.				Delete the funding.												
2	Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total in FY 2015.				Did not consider deleting the position.				Delete the position.												
Senate Section -- State Fire Marshal																					
House Section --																					
1	Delete 8.0 vacant unfunded FTE positions in FY 2015.				Did not consider deleting the positions.				Delete the positions.												
Senate Section 11 Real Estate Commission																					
House Section --																					
1	Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose in FY 2015.				Add the language.				Did not consider adding the language.												

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation												
		SGF	All Funds	FTE	SGF	All Funds	FTE													
Senate Section 15		Commission on Veterans Affairs																		
House Section 13																				
1	Delete \$325,316, all from the Veterans' Home Fee Fund, and add \$325,316, all from the Soldiers' Home Domiciliary Federal Fund account of the Federal Domiciliary Per Diem Fund, in FY 2015.	Did not consider adjusting the funding.			Adjust the funding.															
2	Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council in FY 2015.	Add the language.			Did not consider adding the language.															
Senate Section 16		Department of Health and Environment - Health Care Finance																		
House Section --																				
1	Add language that no agency shall expend moneys in FY 2015 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.	Add the language.			Did not consider adding the language.															
Senate Section 17		Department of Education																		
House Section --																				
1	Add language requiring the Department to develop and issue a Request for Proposal for a reading success program using operating funds in FY 2015.	Add the language.			Did not consider adding the language.															
Senate Section 18		Board of Regents																		
House Section 14																				
1	Delete \$222,618, all from the State General Fund, as part of the reappropriated funds in FY 2015.	Delete the funding.			Did not consider deleting the funding.															
2	Add \$222,618, all from the State General Fund, to restore the allotment to the Municipal Operating grant for Washburn University in FY 2015.	Add the funding.			Did not consider adding the funding.															
3	Delete \$29,141, all from the State General Fund, for capital outlay in FY 2015.	Delete the funding.			Did not consider deleting the funding.															
4	Add \$29,141, all from the State General Fund, to restore the allotment for the Adult Education program in FY 2015.	Add the funding.			Did not consider adding the funding.															
5	Add funding for the Incentive for Technical Education program in FY 2015.	\$750,000	\$750,000	0.0	\$1,470,000	\$1,470,000	0.0													
6	Add language to the Incentive for Career Technical Education appropriation stating that the incentives will be prorated if the total request exceeds the appropriated amount.	Did not consider adding the language.			Add the language.															
7	Add language allowing the agency the flexibility to expend money from different funds to offset the \$3.1 million State General Fund reduction due to the Governor's February allotment and to fully fund the Midwest Higher Education Compact which was reduced by \$1,900 from State General Fund by the allotment in FY 2015.	Did not consider adding the language.			Add the language.															
Senate Section 166		Attorney General																		
House Section --																				
1	Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, in FY 2015. (Floor amendment)	Add the language.			Did not consider adding the language.															

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation													
		SGF	All Funds	FTE	SGF	All Funds	FTE														
FY 2016																					
Senate Section -- Judicial Branch																					
House Section 61																					
1	Add \$3.4 million, all from the State General Fund, to offset lower than anticipated revenue in the Docket Fee Fund for FY 2016.	Did not recommend adding the funding.			Add the funding.																
2	Transfer \$200,000 from the Kansas Endowment for Youth Fund to the Permanent Families Account of the Judicial Branch and add \$200,000 to increase funding for the Court Appointed Special Advocate (CASA) program for FY 2016.	Did not consider transferring or adding the funding.			Transfer the moneys and add the funding.																
3	Add \$313,367, all from the State General Fund, for other fringe benefit costs including longevity for FY 2016.	Did not recommend adding the funding.			Add the funding.																
4	Add \$861,364, all from the State General Fund, for judicial retirement contributions for FY 2016.	Did not recommend adding the funding.			Add the funding.																
5	Add \$156,000, all from the State General Fund, for contractual service expenditures related to in-state travel, Office of Information Technology Services fees, and other contractual service fee increases for FY 2016.	Did not recommend adding the funding.			Add the funding.																
6	Add \$1.3 million, all from the State General Fund, for increased KPERs employer contributions for FY 2016.	Did not recommend adding the funding.			Add the funding.																
7	Add \$648,204, all from the State General Fund, to offset lower than anticipated revenue from DUI reinstatement fees for FY 2016.	Did not recommend adding the funding.			Add the funding.																
8	Add language allowing the agency to transfer funds from the Electronic Filing Management Fund to the Docket Fee Fund for FY 2016.	Add the language.			Did not recommend adding the language.																
Senate Section -- Children's Initiatives Fund																					
House Section --																					
1	Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2016.	Did not consider adding the language.			Add the language.																
Senate Section 36 Real Estate Commission																					
House Section 34																					
1	Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.	Add the language.			Did not consider adding the language.																
Senate Section 43 Legislature																					
House Section 41																					
1	Add language allowing reimbursement for expenses incurred in local printing of constituent correspondence which requires prior approval with total expenditures within existing limitations for FY 2016.	Add the language.			Did not consider adding the language.																
Senate Section 47 Office of the Governor																					
House Section 45																					
1	Add \$33,348 to restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2016.	Add the funding from the State General Fund.			Transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.																
2	Add \$150,343 to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY 2016.	Add the funding from the State General Fund.			Transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.																
Senate Section 49 Attorney General																					
House Section 47																					
1	Add \$125,000, all from special revenue funds, for office security enhancements for FY 2016.	Add the funding.			Did not consider adding the funding.																

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation													
		SGF	All Funds	FTE	SGF	All Funds	FTE														
Senate Section 53 House Section 51 State Treasurer																					
1	Reduce the transfer from the State Treasurer Operating Fund to the State General Fund for FY 2016. The previous reduction would have resulted in a negative balance in the State Treasurer Operating Fund for FY 2016 in excess of \$85,000.	Delete \$200,000 of the transfer.			Delete \$100,000 of the transfer.																
Senate Section 63 House Section 63 Children's Initiatives Fund																					
1	Increase the transfer from the Kansas Endowment for Youth Fund to the Children's Initiatives Fund by \$2.1 million, from \$49.1 million to \$51.2 million for FY 2016.	Increase the transfer.			Did not consider increasing the transfer.																
Senate Section 65 House Section 65 Kansas Human Rights Commission																					
1	Add \$8,000, all from the Employment Discrimination Federal Fund, for the purchase of eight new computers for FY 2016.	Did not recommend adding the funding.			Add the funding.																
Senate Section 67 House Section 67 Kansas Corporation Commission																					
1	Transfer an additional \$2.0 million, all from the Conservation Fee Fund, to the State General Fund, for FY 2016.	Transfer the funding.			Did not consider transferring the funding.																
Senate Section 71 House Section 71 Department of Administration																					
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Digital Imaging Program Fund, and add \$1.0 million, all from the newly appropriated Digital Imaging Program Fund, to provide grants to agencies for digital imaging projects for FY 2016.	Add the language and the funding.			Did not consider adding the language or the funding.																
2	Add language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2016.	Did not consider adding the language.			Add the language.																
Senate Section 77 House Section 77 Department of Revenue																					
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Division of Vehicles Modernization Fund, and add \$1.0 million, all from the Division of Vehicles Modernization Fund, for agency operations for FY 2016.	Add the language and the funding.			Did not consider adding the language or the funding.																
Senate Section 83 House Section 83 Department of Commerce																					
1	Delete \$80,000, all from Economic Development Initiatives Fund, for the agency operating grant and appropriate the same amount to the Department of Labor Economic Development Initiatives Fund special projects account for the purpose of holding meetings to compile input from businesses and industry groups about pursuing a state-run OSHA plan for FY 2016.	Did not consider deleting the funding.			Delete the funding.																
2	Add language to increase the transfer from the State Highway Fund to the Affordable Airfare Fund by \$1.0 million and add \$1.0 million, all from the Affordable Airfare Fund, for total program expenditures of \$5.0 million for FY 2016. Add language specifying the grants shall be in the same amount and to the same grantees as FY 2015 expenditures for FY 2016.	Did not recommend adding the language and the funding.			Add the language and the funding.																
3	Add language specifying the Affordable Airfare grants shall be in a proportional amount and to the same grantees as FY 2015 expenditures for FY 2016.	Add the language.			Did not recommend adding the language.																
Senate Section 87 House Section 87 Department of Labor																					
1	Add \$80,000, all from the Economic Development Initiatives Fund, for expenditures to seek input from businesses and industry groups about pursuing a state-run OSHA plan for FY 2016. Add language requiring the agency, in conjunction with the Department of Commerce, to hold meetings to compile such information and submit a joint report to the House Speaker and Senate President by November 1, 2015.	Did not consider adding the funding or the language.			Add the funding and the language.																

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation												
		SGF	All Funds	FTE	SGF	All Funds	FTE													
Senate Section 89		Commission on Veterans Affairs																		
House Section 89																				
1	Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council for FY 2016.			Add the language.			Did not consider adding the language.													
Senate Section 91		Dept. of Health and Environment - Health																		
House Section 91																				
1	Delete \$378,000, all from the State General Fund operating expenditures account for administration, and add the same amount to the State General Fund Aid to Local account for Primary Care - Safety Net Clinics for FY 2016.			Did not recommend adjusting the funding.			Adjust the funding.													
Senate Section 93		Department of Health and Environment - Health Care Finance																		
House Section 93																				
1	Add \$10.0 million, including \$4.3 million from the State General Fund, for Hepatitis C medications in the Medicaid Program for FY 2016. Add language to specify the funding can only be used for this purpose and only after all other funding is expended and that any unspent funds be lapsed.			Add the funding and the language.			Did not consider adding the funding or the language.													
2	Add language requiring the agency to submit a report regarding ERO No. 43 implementation and transition of eligibility responsibilities and staff to determine if changes were effective in decreasing the eligibility error rate to be reviewed by the 2017 Legislature.			Did not consider adding the language.			Add the language.													
3	Add language that no agency shall expend moneys for FY 2016 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.			Add the language.			Did not consider adding the language.													
Senate Section 95		Dept. of Health and Environment - Environment																		
House Section 95																				
1	Delete 2.0 FTE and 2.0 non-FTE positions that have been vacant for over 200 days for FY 2016.			Did not consider deleting the positions.			Delete the positions.													
Senate Section 97		Kansas Department for Aging and Disability Services																		
House Section 97																				
1	Delete \$382,000, all from the Problem Gambling and Addictions Grant Fund, for FY 2016 and transfer \$94,993 to the State General Fund and \$287,007 to the DADS Social Welfare Fund.			Delete and transfer the funding.			Did not consider deleting or transferring funding.													
2	Add \$97,000, including \$48,500 from the State General Fund, to restore grant funding for the Self Advocate Coalition of Kansas (SACK) for FY 2016.			Add the funding.			Did not consider adding the funding.													
3	Place a \$0 limitation on the DADS Social Welfare Fund for FY 2016.			Did not recommend limiting the fund.			Place a \$0 limitation on the DADS Social Welfare Fund.													
4	Add language directing the agency to contract with the National Alliance on Mental Illness for \$150,000 for FY 2016.			Did not consider adding the language.			Add the language.													
5	Add language extending contracts for National Alliance for Mental Illness, Keys for Networking, and Kansas Families Partnerships, to be extended for up to six months depending upon completion of new contracts for integrated prevention and promotion services for behavioral health for FY 2016. Additionally, add Families Together to entities for contract extension. (Floor amendment)			Add the language.			Did not consider adding the language.													
Senate Section 97		Osawatomie State Hospital																		
House Section 97																				
1	Add \$500,000, all from the State General Fund, for operational expenditures for FY 2016.			Add the funding.			Did not consider adding the funding.													
Senate Section 99		Department for Children and Families																		
House Section 99																				
1	Add \$12.0 million, all from the State General Fund, for potential funding issues with federal Title IV-E foster care audit for FY 2016 and add language restricting when the funding could be utilized.			Add the funding and the language.			Did not consider adding the funding or language.													

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		SGF	All Funds	FTE	SGF	All Funds	FTE														
Senate Section 103 Department of Education																					
House Section 103																					
1	Add \$2.1 million, all from the Children's Initiatives Fund, for the Kansas reading success program for FY 2016.			Add the funding.			Did not consider adding the funding.														
Senate Section 112 Fort Hays State University																					
House Section 113																					
1	Delete \$2,664, all from the State General Fund, for Master's-level Nursing Capacity for FY 2016.			Delete the funding.			Did not consider deleting the funding.														
2	Delete \$5,245, all from the State General Fund, for the Kansas Wetland Education Center at Cheyenne Bottoms for FY 2016.			Delete the funding.			Did not consider deleting the funding.														
Senate Section 114 Kansas State University																					
House Section 115																					
1	Delete \$2.1 million, all from the State General Fund, for operating expenditures for FY 2016.			Delete the funding.			Did not consider deleting the funding.														
2	Delete \$2,597, all from the State General Fund, for the Midwest Institute for Comparative Stem Cell Biology for FY 2016.			Delete the funding.			Did not consider deleting the funding.														
Senate Section 116 KSU - Extension Systems and Agricultural Research Program																					
House Section 117																					
1	Delete \$365,712, all from the State General Fund, for the cooperative extension service for FY 2016.			Delete the funding.			Did not consider deleting the funding.														
2	Delete \$583,764, all from the State General Fund, for the agricultural experiment stations for FY 2016.			Delete the funding.			Did not consider deleting the funding.														
Senate Section 118 KSU - Veterinary Medical Center																					
House Section 119																					
1	Delete \$96,258, all from the State General Fund, for operating expenditures for FY 2016.			Delete the funding.			Did not consider deleting the funding.														
2	Delete \$50,012, all from the State General Fund, from the operating enhancement for FY 2016.			Delete the funding.			Did not consider deleting the funding.														
Senate Section 122 Pittsburg State University																					
House Section 123																					
1	Add \$1.0 million, all from the State General Fund, for the School of Transportation for FY 2016.			Add the funding.			Did not consider adding the funding.														
Senate Section 124 University of Kansas																					
House Section 125																					
1	Delete \$4.6 million, all from the State General Fund, for operating expenditures for FY 2016.			Delete the funding.			Did not consider deleting the funding.														
2	Delete \$2,621, all from the State General Fund, for the Umbilical Cord Matrix project for FY 2016.			Delete the funding.			Did not consider deleting the funding.														
3	Add \$100,000, all from the State General Fund, for the Geological Survey to be used for seismic surveys for FY 2016.			Add the funding.			Did not consider adding the funding.														
Senate Section 126 University of Kansas Medical Center																					
House Section 127																					
1	Delete \$15,088, all from the State General Fund, for the Midwest Stem Cell Therapy Center for FY 2016.			Delete the funding.			Did not consider deleting the funding.														
2	Delete \$1,400, all from the State General Fund, for the Rural Health Bridging program for FY 2016.			Delete the funding.			Did not consider deleting the funding.														
Senate Section 130 Board of Regents																					
House Section 131																					
1	Add \$1.5 million, all from the State General Fund, for the Incentive for Technical Education program for FY 2016.			Did not recommend adding the funding.			Add the funding.														

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation															
		SGF	All Funds	FTE	SGF	All Funds	FTE																
2	Add language that notwithstanding the statutes for the Kansas Comprehensive Grant program, the Board of Regents shall disburse not less than 75.0 percent or \$13,318,753 to the Independent and Private Colleges. In addition, the Kansas Independent College Association shall provide to the House Appropriations and Senate Ways and Means Committees, at the beginning of the 2016 Session, a report on the total dollars dispersed to each college and how many students received scholarships for FY 2016.				Add the language.				Did not consider adding the language.														
Senate Section 132 Department of Corrections																							
House Section 133																							
1	Add \$500,000, all from the State General Fund, and appropriate the new Evidence Based Juvenile Programs account for FY 2016.				Did not consider adding the funding or appropriating the fund.				Add the funding and appropriate the fund.														
2	Add language requiring the agency to issue a report to the 2017 Legislature detailing the effectiveness of the evidence based juvenile programs.				Did not consider adding the language.				Add the language.														
3	Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total for FY 2016.				Did not consider deleting the position.				Delete the position.														
Senate Section 136 State Fire Marshal																							
House Section 137																							
1	Add \$200,000, all from the Fire Marshal Fee Fund, and 2.0 FTE positions for FY 2016, subject to the passage of 2015 HB 2097.				Did not consider adding the funding or the positions.				Add the funding and the positions.														
2	Delete 8.0 vacant unfunded FTE positions for FY 2016.				Did not consider deleting the positions.				Delete the positions.														
Senate Section 138 Highway Patrol																							
House Section 139																							
1	Add \$3.0 million, all from special revenue funds, to allow the agency to fund the new compensation plan for FY 2016. Add language suspending the restrictions on the use of asset seizure and forfeiture proceeds. In the new plan the agency will utilize existing asset forfeiture funds to pay for overtime and fuel expenditures.				Did not recommend adding the funding.				Add the funding and language.														
Senate Section 140 Kansas Bureau of Investigation																							
House Section 141																							
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Criminal Justice Information System Line Fund for FY 2016, and add \$1.0 million, all from the Criminal Justice Information System Line Fund, for maintenance and support of the Kansas Criminal Justice Information System, for FY 2016.				Add the language and the funding.				Did not consider adding the language or the funding.														
Senate Section 142 Emergency Medical Services Board																							
House Section 143																							
1	Add language to require the agency to conduct a critical analysis of state and county regulations and operations as to the current and future utilization of registered nurses, and/or similarly trained professionals, to staff ambulances. The agency shall report findings from the analysis, including the current usage of health care professionals other than fully certified EMS attendants, to staff ambulances, to the House Appropriations Committee by the first day of the 2016 Legislative Session.				Did not consider adding the language.				Add the language.														
Senate Section 144 Sentencing Commission																							
House Section 145																							
1	Add \$280,820, all from the State General Fund, for Substance Abuse Treatment program expenditures for FY 2016. This would fund the program at the agency's requested level.				Did not recommend adding the funding.				Add the funding.														
2	Add \$20,000, all from the State General Fund, and 0.5 FTE position for a part-time data entry position to assist the agency in processing backlogged felony journal entries for FY 2016.				Did not consider adding the funding or the position.				Add the funding and the position.														
Senate Section 148 Department of Agriculture																							
House Section 149																							
1	Add language requiring the agency to prepare a zero based budget for FY 2016 and FY 2017 and submit that budget prior to January 29, 2016 to the Senate Ways and Means and House Appropriations committees.				Add the language.				Did not recommend adding the language.														
2	Add \$250,000, all from the Economic Development Initiatives Fund, for the agricultural marketing program for FY 2016.				Did not consider adding the funding.				Add the funding.														

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation														
		SGF	All Funds	FTE	SGF	All Funds	FTE															
Senate Section 154		Department of Wildlife, Parks and Tourism																				
House Section 155																						
1	Delete 21.0 vacant FTE positions that have been vacant greater than 365 days for FY 2016.				Did not consider deleting the positions.				Delete the positions.													
2	Add language providing all funding from Economic Development Initiatives Fund for operating expenditures to be appropriated as an operating grant, replacing language that previously appropriated these amounts into three separate subfunds, for FY 2016.				Did not consider adding the language.				Add the language.													
Senate Section 163		Department for Children and Families																				
House Section --																						
1	Add language allowing the Secretary to sell property located in Neosho County for FY 2016. (Floor amendment)				Add the language.				Did not consider adding the language.													
Senate Section 164		Children's Initiatives Fund																				
House Section --																						
1	Add language to utilize State General Fund moneys if balances in the Kansas Endowment for Youth Fund or the Children's Initiatives Fund are insufficient to cover appropriations and transfers for FY 2016. (Floor amendment)				Add the language.				Did not consider adding the language.													
Senate Section 166		Attorney General																				
House Section --																						
2	Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2016. (Floor amendment)				Add the language.				Did not consider adding the language.													
Senate Section 183		State Historical Society																				
House Section 180																						
1	Add language allowing the agency to expend \$42,500, within existing resources, from its Rehab and Repair State General Fund Account for the replacement of the State Archives roof for FY 2016.				Did not consider adding the language.				Add the language.													
Senate Section 189		Kansas State University																				
House Section 186																						
1	Add language allowing \$60.0 million in bonding authority for the College of Architecture Planning and Design-Seaton Hall, for FY 2016.				Did not consider adding the language.				Add the language.													
Senate Section 213		Department of Wildlife, Parks and Tourism																				
House Section 210																						
1	Delete \$300,000, all from special revenue funds, for land acquisition for FY 2016.				Did not consider deleting the funding.				Delete the funding.													
Senate Section 215		Kansas State Fair Board																				
House Section 212																						
1	Transfer funding, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2016.				Transfer \$100,000, all from the State General Fund.				Transfer \$200,000, all from the State General Fund.													

FY 2017

**Senate Section -- Judicial Branch
House Section 62**

1	Transfer \$200,000 from the Kansas Endowment from Youth Fund to the Permanent Families Account of the Judicial Branch and add \$200,000 to increase funding for the Court Appointed Special Advocate (CASA) program for FY 2017.	Did not consider transferring or adding the funding.			Transfer the moneys and add the funding.															
2	Add \$371,528, all from the State General Fund, for other fringe benefit costs including longevity for FY 2017.	Did not recommend adding the funding.			Add the funding.															
3	Add \$1.4 million, all from the State General Fund, for KPERs employer contribution increases for FY 2017.	Did not recommend adding the funding.			Add the funding.															
4	Add \$648,204, all from the State General Fund, to offset lower than anticipated revenue from DUI reinstatement fees for FY 2017.	Did not recommend adding the funding.			Add the funding.															
5	Add \$4.1 million, all from the State General Fund, to fund the 27th payroll costs for FY 2017.	Did not recommend adding the funding.			Add the funding.															
6	Add \$4.5 million, all from the State General Fund, to offset lower than anticipated revenue in the Docket Fee Fund for FY 2017.	Did not recommend adding the funding.			Add the funding.															

**Senate Section -- Children's Initiatives Fund
House Section --**

1	Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2017.	Did not consider adding the language.			Add the language.															
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**Senate Section 36 Real Estate Commission
House Section 34**

1	Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2017.	Add the language.			Did not consider adding the language.															
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**Senate Section 44 Legislature
House Section 42**

1	Add language allowing reimbursement for expenses incurred in local printing of constituent correspondence which requires prior approval with total expenditures within existing limitations for FY 2017.	Add the language.			Did not consider adding the language.															
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**Senate Section 48 Office of the Governor
House Section 46**

1	Add \$33,348 to restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2017.	Add the funding from the State General Fund.			Transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.															
2	Add \$150,343 to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY 2017.	Add the funding from the State General Fund.			Transfer the funding from the Medicaid Fraud Prosecution Revolving Fund.															

**Senate Section 66 Kansas Human Rights Commission
House Section 66**

1	Add \$3,000, all from the Employment Discrimination Federal Fund, for the purchase of a new server for the Wichita office for FY 2017.	Did not recommend adding the funding.			Add the funding.															
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**Senate Section 72 Department of Administration
House Section 72**

1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Digital Imaging Program Fund, and add \$1.0 million, all from the newly appropriated Digital Imaging Program Fund, to provide grants to agencies for digital imaging projects for FY 2017.	Add the language and the funding.			Did not consider adding the language or the funding.															
2	Add language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2017.	Did not consider adding the language.			Add the language.															

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation												
		SGF	All Funds	FTE	SGF	All Funds	FTE													
Senate Section 78 Department of Revenue																				
House Section 78																				
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Division of Vehicles Modernization Fund, and add \$1.0 million, all from the Division of Vehicles Modernization Fund, for agency operations for FY 2017.	Add the language and the funding.			Did not consider adding the language or the funding.															
Senate Section 84 Department of Commerce																				
House Section 84																				
1	Delete \$3.0 million, all from the Affordable Airfare Fund, due to elimination of the program for FY 2017.	Did not consider deleting the funding.			Delete the funding.															
2	Add language specifying the Affordable Airfare grants shall be in a proportional amount and to the same grantees as FY 2016 expenditures for FY 2017.	Add the language.			Did not recommend adding the language.															
Senate Section 90 Commission on Veterans Affairs																				
House Section 90																				
1	Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council for FY 2017.	Add the language.			Did not consider adding the language.															
Senate Section 92 Dept. of Health and Environment - Health																				
House Section 92																				
1	Delete \$378,000, all from the State General Fund operating expenditures account for administration, and add the same amount to the State General Fund Aid to Local account for Primary Care - Safety Net Clinics for FY 2017.	Did not recommend adjusting the funding.			Adjust the funding.															
Senate Section 94 Department of Health and Environment - Health Care Finance																				
House Section 94																				
1	Add language requiring the agency to submit a report regarding ERO No. 43 implementation and transition of eligibility responsibilities and staff to determine if changes were effective in decreasing the eligibility error rate to be reviewed by the 2017 Legislature.	Did not consider adding the language.			Add the language.															
2	Add language that no agency shall expend moneys for FY 2017 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.	Add the language.			Did not consider adding the language.															
Senate Section 96 Dept. of Health and Environment - Environment																				
House Section 96																				
1	Delete 2.0 FTE and 2.0 non-FTE positions that have been vacant for over 200 days for FY 2017.	Did not consider deleting the positions.			Delete the positions.															
Senate Section 98 Kansas Department for Aging and Disability Services																				
House Section 98																				
1	Delete \$382,000, all from the Problem Gambling and Addictions Grant Fund, for FY 2017 and transfer \$94,993 to the State General Fund and \$287,007 to the DADS Social Welfare Fund.	Delete and transfer the funding.			Did not consider deleting the funding.															
2	Add \$97,000, including \$48,500 from the State General Fund, to restore grant funding for the Self Advocate Coalition of Kansas (SACK) for FY 2017.	Add the funding.			Did not consider adding the funding.															
3	Place a \$0 limitation on the DADS Social Welfare Fund for FY 2017.	Did not recommend limiting the fund.			Place a \$0 limitation on the DADS Social Welfare Fund for FY 2017.															
4	Add language directing the agency to contract with the National Alliance on Mental Illness for \$150,000 for FY 2017.	Did not consider adding the language.			Add the language.															
Senate Section 98 Osawatomie State Hospital																				
House Section 98																				
1	Add \$500,000, all from the State General Fund, for operational expenditures for FY 2017.	Add the funding.			Did not consider adding the funding.															

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation													
		SGF	All Funds	FTE	SGF	All Funds	FTE														
Senate Section 113		Fort Hays State University																			
House Section 114																					
1	Delete \$2,664, all from the State General Fund, for Master's-level Nursing Capacity for FY 2017.		Delete the funding.				Did not consider deleting the funding.														
2	Delete \$5,245, all from the State General Fund, for the Kansas Wetland Education Center at Cheyenne Bottoms for FY 2017.		Delete the funding.				Did not consider deleting the funding.														
Senate Section 115		Kansas State University																			
House Section 116																					
1	Delete \$2.1 million, all from the State General Fund, for operating expenditures for FY 2017.		Delete the funding.				Did not consider deleting the funding.														
2	Delete \$2,597, all from the State General Fund, for the Midwest Institute for Comparative Stem Cell Biology for FY 2017.		Delete the funding.				Did not consider deleting the funding.														
Senate Section 117		KSU - Extension Systems and Agricultural Research Program																			
House Section 118																					
1	Delete \$365,712, all from the State General Fund, for the cooperative extension service for FY 2017.		Delete the funding.				Did not consider deleting the funding.														
2	Delete \$583,764, all from the State General Fund, for the agricultural experiment stations for FY 2017.		Delete the funding.				Did not consider deleting the funding.														
Senate Section 119		KSU - Veterinary Medical Center																			
House Section 120																					
1	Delete \$96,258, all from the State General Fund, for operating expenditures for FY 2017.		Delete the funding.				Did not consider deleting the funding.														
2	Delete \$50,012, all from the State General Fund, from the operating enhancement for FY 2017.		Delete the funding.				Did not consider deleting the funding.														
Senate Section 123		Pittsburg State University																			
House Section 124																					
1	Add \$1.0 million, all from the State General Fund, for the School of Transportation for FY 2017.		Add the funding.				Did not consider adding the funding.														
Senate Section 125		University of Kansas																			
House Section 126																					
1	Delete \$4.6 million all from the State General Fund, for operating expenditures for FY 2017.		Delete the funding.				Did not consider deleting the funding.														
2	Delete \$2,621, all from the State General Fund, for the Umbilical Cord Matrix project for FY 2017.		Delete the funding.				Did not consider deleting the funding.														
3	Add \$100,000, all from the State General Fund, for the Geological Survey to be used for seismic surveys for FY 2017.		Add the funding.				Did not consider adding the funding.														
Senate Section 127		University of Kansas Medical Center																			
House Section 128																					
1	Delete \$15,088, all from the State General Fund, for the Midwest Stem Cell Therapy Center for FY 2017.		Delete the funding.				Did not consider deleting the funding.														
2	Delete \$1,400, all from the State General Fund, for the Rural Health Bridging program for FY 2017.		Delete the funding.				Did not consider deleting the funding.														
Senate Section 131		Board of Regents																			
House Section 132																					
1	Add \$1.5 million, all from the State General Fund, for the Incentive for Technical Education program for FY 2017.		Did not recommend adding the funding.				Add the funding.														
Senate Section 133		Department of Corrections																			
House Section 134																					
1	Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total for FY 2017.		Did not consider deleting the position.				Delete the position.														

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation													
		SGF	All Funds	FTE	SGF	All Funds	FTE														
Senate Section 137 House Section 138		State Fire Marshal																			
1	Add \$250,000, all from the Fire Marshal Fee Fund, and 2.0 FTE positions for FY 2017, subject to the passage of 2015 HB 2097.	Did not consider adding the funding or the positions.			Add the funding and the positions.																
2	Delete 8.0 vacant unfunded FTE positions for FY 2017.	Did not consider deleting the positions.			Delete the positions.																
Senate Section 139 House Section 140		Highway Patrol																			
1	Add \$3.0 million, all from special revenue funds, to allow the agency to fund the new compensation plan for FY 2017. Add language suspending the restrictions on the use of asset seizure and forfeiture proceeds. In the new plan the agency will utilize existing asset forfeiture funds to pay for overtime and fuel expenditures.	Did not recommend adding the funding.			Add the funding and language.																
Senate Section 141 House Section 142		Kansas Bureau of Investigation																			
1	Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Criminal Justice Information System Line Fund for FY 2017, and add \$1.0 million, all from the Criminal Justice Information System Line Fund, for maintenance and support of the Kansas Criminal Justice Information System, for FY 2017.	Add the language and the funding.			Did not consider adding the language or the funding.																
Senate Section 145 House Section 146		Sentencing Commission																			
1	Add \$20,000, all from the State General Fund, and 0.5 FTE position for a part-time data entry position to assist the agency in processing backlogged felony journal entries for FY 2017.	Did not consider adding the funding or position.			Add the funding and the position.																
Senate Section 149 House Section 150		Department of Agriculture																			
1	Add \$500,000, all from the Economic Development Initiatives Fund, for the agricultural marketing program for FY 2017.	Did not consider adding the funding.			Add the funding.																
2	Delete language authorizing the Conservation Reserve Enhancement Program to eliminate the program for FY 2017.	Delete the language.			Did not consider deleting the language.																
Senate Section 155 House Section 156		Department of Wildlife, Parks and Tourism																			
1	Delete 21.0 vacant FTE positions that have been vacant greater than 365 days for FY 2017.	Did not consider deleting the positions.			Delete the positions.																
2	Add language providing all funding from Economic Development Initiatives Fund for operating expenditures to be appropriated as an operating grant, replacing language that previously appropriated these amounts into three separate subfunds, for FY 2017.	Did not consider adding the language.			Add the language.																
Senate Section 164 House Section --		Children's Initiatives Fund																			
1	Add language to utilize State General Fund moneys if balances in the Kansas Endowment for Youth Fund or the Children's Initiatives Fund are insufficient to cover appropriations and transfers for FY 2017. (Floor amendment)	Add the language.			Did not consider adding the language.																
Senate Section 166 House Section --		Attorney General																			
1	Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015 and FY 2016, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2017. (Floor amendment)	Add the language.			Did not consider adding the language.																
Senate Section 184 House Section 181		State Historical Society																			
1	Delete \$42,500, all from the General Fee Fund, for replacement of the State Archives roof. The funding authorization has been moved to FY 2016.	Did not consider deleting the funding.			Delete the funding.																

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation												
		SGF	All Funds	FTE	SGF	All Funds	FTE													
Senate Section 190		Kansas State University																		
House Section 187																				
1	Add \$3.7 million, all from the Educational Building Fund, for debt service on College of Architecture Planning and Design bonds for FY 2017.	Did not consider adding the funding.			Add the funding.															
Senate Section 215		Kansas State Fair Board																		
House Section 212																				
1	Transfer funding, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2017.	Transfer \$100,000, all from the State General Fund.			Transfer \$200,000, all from the State General Fund.															