

CONFERENCE COMMITTEE REPORT EXPLANATION HOUSE

SUBSTITUTE FOR SENATE BILL No. 112

House Sub. for SB 112, as agreed to by the Conference Committee, includes funding for claims against the state; FY 2015, FY 2016 and FY 2017 expenditures for most state agencies; and FY 2016 and FY 2017 capital improvements for selected state agencies. *The Legislature has already adopted adjustments to the Education budget in Senate Sub. for HB 7 and Judicial Branch budget in HB 2005. Those adjustments, detailed below, are not reflected in this document.*

The Education Budget Block Grant bill reduced State General Fund expenditures by \$19.6 million, all from the State General Fund, in FY 2015. The bill increased expenditures from the Governor's recommendation by \$106.8 million, including \$61.1 million from the State General Fund in FY 2016 and increased expenditures by \$129.1 million, including \$83.4 million from the State General Fund, in FY 2017.

The Judicial Branch Budget Bill increased expenditures from the Governor's recommendation by \$6.1 million, all from the State General Fund, for FY 2016 and \$10.8 million, all from the State General Fund, for FY 2017.

FY 2015

The Conference Committee's recommendations increase the Governor's recommended expenditures by \$11.6 million from all funding sources, including an increase of \$4.6 million from the State General Fund. FTE positions decrease 4.0 FTE positions below the Governor's recommendation, primarily due to the deletion of 8.0 vacant positions in the State Fire Marshal Office; and 1.0 position in the Department of Corrections, partially offset by the addition of 5.0 FTE positions in the Kansas Racing and Gaming Commission to gaming machine examinations. The Conference Committee added \$3.7 million, all from the State General Fund, to the Department of Education for capital outlay state aid and supplemental state aid payments and \$750,000, all from the State General Fund, to the Board of Regents to partially restore the allotment to the technical education program. These increases were partially offset by the deletion of \$500,000, all from the State General Fund, from the Department of Corrections for Juvenile out-of-home placements.

FY 2016

The Conference Committee's recommended adjustments increase the Governor's recommendations from all funding sources by \$11.9 million for FY 2016. The Conference Committee's recommended State General Fund expenditures decrease the Governor's recommendations by \$77.2 million. FTE positions were decreased by 31.0 FTE positions below the Governor's recommendation. In addition, the Conference Committee recommends reduced State General Fund receipts of \$22.2 million for FY 2016.

- For FY 2016 estimate for all human services caseloads, which was included as part of the Governor's April 23rd Budget Amendment, is an all funds decrease of \$58.6 million and an increase of \$3.8 million from the State General Fund, as compared to the Governor's recommended budget. The estimate for the Temporary Assistance to Needy Families program is a decrease of \$703,000 all from federal funds. The number of families receiving services is expected to decrease at a faster rate than

had been anticipated in the fall estimate. Expenditures for Foster Care are increased by \$3.8 million from all funding sources, including \$16.7 million from the State General Fund. The increase in all funds is attributable to an increase in the cost of the contract, while the number of children anticipated to be in the foster care system is unchanged from the fall estimate. The current estimate for FY 2016 includes the addition of \$12.0 million, all from the State General Fund, to provide for adequate cash flow for the program. The estimate for the Department of Corrections/Juvenile Services Out of Home Placements is decreased by \$1.3 million, including \$400,000 from the State General Fund, resulting from fewer children in the program.

FY 2016 Expenditure Adjustments

- Added, \$26.0 million, all from the State General Fund, to reflect the difference between the Governor's original estimate of savings for bonding \$1.5 billion in KPERS unfunded liability with SB 228, as passed, which bonds \$1.0 billion. The bill, as passed, reduces State General Fund expenditures by \$13.6 million in FY 2016.
- Added \$18.7 million, all from the State General Fund, to reject Governor's Budget Amendment (GBA) No. 1, Item 7 for the Health Care Access Improvement Fund for the increase the health care provider assessment from 1.83 percent to 2.55 percent for FY 2016.
- Added \$17.5 million, all from the State General Fund, to ensure the block grant general state aid to school districts remains as estimated in Sen. Sub. for HB 7 for FY16.
- Added \$3.0 million, all from the State General Fund, for the Legislature to procure professional consulting services to assist in a review and evaluation of state government, examining agency core functions, procedures, and efficiencies for FY 2016.
- Added \$750,000, all from the State General Fund, for the Incentive for Technical Education for FY 2016.
- Added \$770,000, all from the State General Fund, for a new forensic program at Washburn University for FY 2016.
- Added \$500,000, all from the State General Fund, for operational expenditures at Osawatomie State Hospital for FY 2016.
- Deleted \$11.3 million, all from the State General Fund, to suspend employer contributions to the Kansas Public Employee Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
- Deleted \$62.0 million, including \$133.4 million from the State General Fund, and added \$44.3 million for the Medical Assistance fund to adjust funding to implement the HMO privilege fee changes at 3.31 percent and deleted the expenditures contained in the Governor's Recommendation.
- Deleted \$1.2 million, all from the State General Fund, for estimated savings in the Department of Corrections for implementation of HB 2051 which increases the

amount of program credit any offender can earn from 60 days to 90 days for FY 2016.

FY 2016 Revenue Adjustments

- The Legislature increased transfers into the State General Fund by \$6.9 million above the FY 2016 Governor's recommendation. Major adjustments include:
 - Reduced transfer for proposed MCO privilege fee by \$29.2 million;
 - Increased transfer from the Kansas Lottery by \$2.5 million;
 - Increased transfer from the Kansas Corporation Commission by \$2.0 million;
 - Increased transfer for Debt Service payments in GBA #1, Item 11 by \$2.8 million;
 - Transferred fund balances from various special revenue funds by \$1.9 million;
 - Eliminated increase from 10 percent to 20 percent of amount captured from revenue to special revenue funds for services rendered by the state reducing State General Fund revenue by \$1.7 million.
 - Reduced transfers from the Department of Revenue and Judicial Branch by \$863,000.

FY 2016 Fiscal Policy Adjustments

- Added language limiting Regents Institutions tuition increase at the 2015 school year rate adding the Consumer Price Index plus 2.0 percent for FY 2016.
- Added language directing the Office of Information Technology Services to report the agency budget separately from the Department of Administration for FY 2016.
- Added language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2016.
- Added language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015 and FY 2016, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2016.
- Added language requiring the Department on Children and Families to submit a report regarding Executive Reorganization Order (ERO) No. 43 implementation and transition of eligibility responsibilities and staff from the Department on Children and Families to determine if changes were effective in decreasing the eligibility error rate to be reviewed by the 2017 Legislature.
- Added language barring the Department of Administration from selling the real property on which the Docking State Office Building is located for FY 2016.

- Added language to prohibit executive branch agencies, excluding regents institutions, the Historical Society, and the State Library from making expenditures on newspapers and magazines, including electronic subscriptions, for FY 2016.

FY 2017

The Conference Committee's recommended adjustments increase the Governor's recommendations from all funding sources by \$21.4 million for FY 2017. The Conference Committee's recommended State General Fund expenditures decrease the Governor's recommendations by \$71.9 million. FTE positions were decreased by 31.0 FTE positions below the Governor's recommendation. In addition, the Conference Committee recommends decreased State General Fund receipts of \$24.6 million for FY 2017.

- The estimate for human services caseloads, which was included as part of the Governor's April 23rd Budget Amendment, is an all funds decrease of \$71.0 million from all funding sources and \$6.4 million from the State General Fund, as compared to the Governor's recommended budget. The estimate for the Temporary Assistance to Needy Families program is a decrease of \$503,000 all from federal funds. The number of families receiving services is expected to decrease at a faster rate than had been anticipated in the fall estimate. Expenditures for Foster Care are increased by \$7.1 million from all funding sources and \$7.5 million from the State General Fund. The increase in all funds is attributable to an increase in the cost of the contract and a slight increase in the number of children anticipated to be in the foster care system. The estimate for the Department of Corrections/Juvenile Services Out of Home Placements is increased by \$224,000, including \$154,000 from the State General Fund, to reflect a slightly higher cost per child.

FY 2017 Expenditure Adjustments

- Added \$57.3 million, all from the State General Fund, to reflect the difference between the Governor's original estimate of savings for bonding \$1.5 billion in KPERS unfunded liability with SB 228 as passed which bonds \$1.0 billion in liability. The bill as passed reduces State General Fund expenditures by \$35.6 million in FY 2017.
- Added \$18.7 million, all from the State General Fund, to reject GBA No. 1, Item 7 for the Health Care Access Improvement Fund for the increase the health care provider assessment from 1.83 percent to 2.55 percent for FY 2017.
- Added \$750,000, all from the State General Fund, for the Incentive for Technical Education for FY 2017.
- Added \$770,000, all from the State General Fund, for a new forensic program at Washburn University for FY 2017.
- Added \$500,000, all from the State General Fund, for operational expenditures at Osawatomie State Hospital for FY 2017.
- Deleted \$59.2 million, including \$136.6 million from the State General Fund, and added \$51.5 million from the Medical Assistance fee fund, adjusted funding to implement the HMO privilege fee changes at 3.31 percent and deleted the expenditures contained in the Governor's Recommendation.

- Deleted \$13.6 million, including \$11.5 million from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
- Deleted \$2.5 million, all from the State General Fund, in the Department of Corrections for estimated savings for implementation of HB 2051 for FY 2017.
- Deleted \$301,222 from all funding sources including an addition of \$355,460 from the State General Fund from the Department of Children and Families to implement the provisions of Senate Sub. for HB 2258 for FY 2017.

FY 2017 Revenue Adjustments

- The Legislature increased transfers into the State General Fund by \$5.9 million above the FY 2016 Governor's recommendation. Major adjustments include:
 - Reduced transfer for proposed MCO privilege fee by \$30.5 million;
 - Increased transfer from the Kansas Lottery by \$3.6 million;
 - Increased transfer for Debt Service payments in GBA #1, Item 11 by \$3.9 million;
 - Eliminated increase from 10 percent to 20 percent of amount captured from revenue to special revenue funds for services rendered by the state reducing State General Fund revenue by \$1.7 million.

FY 2017 Fiscal Policy Adjustments

- Added language limiting Regents Institutions tuition increase at the revised 2016 school year rate adding the Consumer Price Index plus 2.0 percent for FY 2017.
- Added language directing the Office of Information Technology Services to report the agency budget separately from the Department of Administration for FY 2017.
- Added language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2017.
- Added language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015 and FY 2016, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2017.
- Added language barring the Department of Administration from selling the real property on which the Docking State Office Building is located for FY 2017.
- Added language to prohibit executive branch agencies, excluding regents institutions, the Historical Society, and the State Library from making expenditures on publications, including electronic subscriptions, for FY 2017.

COMPARISON OF FY 2015 - FY 2017 RECOMMENDED EXPENDITURES

**Adjustments Include: House Sub. for SB 4 (Supp Bill); House Sub. for SB 7 (Education Block Grant); HB 2005 (Judiciary Bill); House Sub. for SB 112 (Mega\Omni Bill)
As of Tuesday, June 02, 2015**

FY 2015:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation (Inc. Gov. Allotments)	\$ 6,268,011,796	\$ 15,474,003,851	36,969.4
Conference Estimate FY 2015 Budget	6,252,735,709	15,455,555,500	36,960.4
<i>Difference From Governor's Recommendation</i>	<u>\$ (15,276,087)</u>	<u>\$ (18,448,351)</u>	<u>(9.0)</u>
FY 2016:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation	\$ 6,381,285,284	\$ 15,282,139,594	36,955.7
Conference Recommendation FY 2016 Budget	6,371,349,100	15,400,883,092	36,924.7
<i>Difference From Governor's Recommendation</i>	<u>\$ (9,936,184)</u>	<u>\$ 118,743,498</u>	<u>(31.0)</u>
FY 2017:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation	\$ 6,374,291,189	\$ 15,696,420,607	36,947.6
Conference Recommendation FY 2017 Budget	6,396,603,387	15,846,897,259	36,916.6
<i>Difference From Governor's Recommendation</i>	<u>\$ 22,312,198</u>	<u>\$ 150,476,652</u>	<u>(31.0)</u>
Three -Year Change from Governor's Recommendation	\$ (2,900,073)	\$ 250,771,799	-

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
House Sub. for SB 4; House Sub. for SB 7; HB 2005; House Sub. for SB 112
As of Tuesday, June 02, 2015

	<u>Actual FY 2014</u>	<u>Conf Rec. FY 2015</u>	<u>Conf Rec. FY 2016</u>	<u>Conf Rec. FY 2017</u>
Beginning Balance	\$ 709.3	\$ 379.8	\$ 73.4	\$ -
Receipts (April 2015 Consensus)	5,653.2	5,925.7	5,713.2	5,775.8
Governor's Revenue Adjustments	-	17.0	258.7	354.9
Governor's Recommended Tax Adjustments	-	-	-	-
Legislative Receipt Adjustments	-	3.6	(22.2)	(24.6)
Adjusted Receipts	<u>5,653.2</u>	<u>5,946.3</u>	<u>5,949.7</u>	<u>6,106.1</u>
Total Available	\$ <u>6,362.5</u>	\$ <u>6,326.1</u>	\$ <u>6,023.1</u>	\$ <u>6,106.1</u>
Less Expenditures	5,982.7	6,252.7	6,371.3	6,396.6
Adjustments for a Positive Ending Balance	0.0	0.0	0.0	0.0
Ending Balance	<u>\$ 379.8</u>	<u>\$ 73.4</u>	<u>\$ (348.2)</u>	<u>\$ (290.5)</u>
Ending Balance as a % of Expenditures	6.3%	1.2%	-5.5%	-4.5%

*Includes funding for Judicial Branch Budget and Education Block Grant.

State General Fund Revenue Adjustments
House Sub. for SB 4; House Sub. for SB 7; HB 2005; House Sub. for SB 112
As of Tuesday, June 02, 2015

FY 2015:**Department of Administration**

Transfer from ELARF Public Broadcasting Fund (GBA)	\$ 26,540
Transfer from State Highway Fund - Statehouse Capital Restoration (GBA)	245,212
Transfer from Kansas Water Office for John Redmond Debt Service (GBA)	131,382

Department of Education

Lapse Unspent Extraordinary Needs Fund	<u>3,220,443</u>
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Total FY 2015	\$ 3,623,577
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FY 2016:**Kansas State Fair**

Transfer to Capital Improvements Fund	\$ (100,000)
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Kansas Department for Wildlife, Parks and Tourism

Transfer from Central Aircraft Fee Fund	100,000
Transfer from Prairie Spirit Rails/Trails Fee Fund	25,000
Transfer from Bridge Maintenance Fund	150,000
Transfer from Department Access Road Fund	250,000

Kansas Department for Aging and Disability Services

Transfer from KEY Fund	378,000
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Kansas Public Employee Retirement System

KEY Fund	378,000
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Department for Children and Families

Transfer from Other State Fee Fund	500,000
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Kansas Department for Health and Environment

Transfer from Environmental Response Fund	50,000
Transfer from Sponsored Program Overhead Fund	500,000
MCO Privilege Fee	(29,167,710)

Kansas Corporation Commission

Additional transfer to the State General Fund	2,000,000
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Judicial Branch

Reduce transfers from Fines, Penalties and Foreitures	(254,885)
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Kansas Department of Revenue

Reduce transfer from Division of Vehicles Operating Fund	(837,085)
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Kansas Lottery

Increase transfer from the State Gaming Revenues Fund	1,000,000
Transfer from ELARF (GBA)	1,490,000

Various Agencies

Delete transfer increase from 10% to 20% (1,700,000)

Department of Administration

Transfer from ELARF Public Broadcasting Fund (GBA) 133,081

Transfer from State Highway Fund - Statehouse Capital Restoration (GBA) 982,980

Transfer from Kansas Water Office for John Redmond Debt Service (GBA) 1,674,600

Transfer from Purchasing Fee Fund 300,000

Department of Corrections

Transfer from General Fee Fund 46,950

State Treasurer's Office

Reduce transfer from Operating Fund (100,000)

Total FY 2016**\$ (22,201,069)****FY 2017:****Kansas State Fair**

Transfer to Capital Improvements Fund \$ (100,000)

Kansas Department for Aging and Disability Services

Transfer from Problem Gambling and Addictions Grant Fund (GBA) 426,993

Kansas Department for Health and Environment

MCO Privilege Fee (30,492,420)

Kansas Lottery

Transfer from ELARF (GBA) 3,602,000

Judicial Branch

Reduce transfers from Fines, Penalties and Foreitures (254,885)

Department of Administration

Transfer from ELARF Public Broadcasting Fund (GBA) 134,082

Transfer from State Highway Fund - Statehouse Capital Restoration (GBA) 2,086,819

Transfer from Kansas Water Office for John Redmond Debt Service (GBA) 1,673,000

Various Agencies

Delete transfer increase from 10% to 20% (1,700,000)

Total FY 2017**\$ (24,624,411)****FY 2015 - FY 2017 TOTAL****\$ (43,201,903)**

Conference Appropriations Bill - House Sub. for SB 112
(Reflects Conference Committee Adjustments for FY 2015, FY 2016, FY 2017, FY 2018 and FY 2019)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2015				
<u>State Bank Commissioner</u>				
1. Add \$99,636, all from the Bank Commissioner Fee Fund, for administration in FY 2015.	0	99,636	99,636	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$99,636</i>	<i>\$99,636</i>	<i>0.0</i>
<u>Board of Barbering</u>				
1. Add \$3,985, all from the Board of Barbering Fee Fund, for health insurance for an inspector position for half of FY 2015.	0	3,985	3,985	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,985</i>	<i>\$3,985</i>	<i>0.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add language increasing the expenditure limitation for official hospitality from the Behavioral Sciences Regulatory Board Fee Fund by \$500 to \$1,000 in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Healing Arts</u>				
1. Add \$35,000, all from the Medical Records Maintenance Trust Fund, and delete \$35,000, all from the Healing Arts Fee Fund, to reflect the Governor's recommendation in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Mortuary Arts</u>				
1. Add \$1,891, all from special revenue funds, for potential Office of Information Technology Services rate increases in FY 2015.	0	1,891	1,891	0.0
2. Add \$4,355, all from special revenue funds, to increase the Executive Secretary's salary in FY 2015.	0	4,355	4,355	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$6,246</i>	<i>\$6,246</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$2,500, all from the Hearing Instrument Litigation Fund, and delete \$2,500, all from the Hearing Instrument Board Fee Fund, to reflect the Governor's recommendation for litigation expenditures in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Nursing</u>				
1. Delete \$318,433, all from special revenue funds, to correct an error in House Sub. for SB 4 and implement the Governor's Recommendation in FY 2015. (Technical adjustment)	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Real Estate Commission</u>				
1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Securities Commissioner</u>				
1. Add \$139,760, all from special revenue funds, for investor education and protection in FY 2015.	0	139,760	139,760	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$139,760</i>	<i>\$139,760</i>	<i>0.0</i>
<u>Legislature</u>				
1. Add language that the Legislature procure professional consulting services to assist in a review and evaluation of state government, examining agency core functions, procedures, and efficiencies in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Division of Post Audit</u>				
1. Add \$9,949, all from the State General Fund, in FY 2015 to correct an inadvertent omission in the Governor's Recommendation.	9,949	0	9,949	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
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<i>Agency Subtotal</i>	<i>\$9,949</i>	<i>\$0</i>	<i>\$9,949</i>	<i>0.0</i>
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<u>Attorney General</u>				
1. Add \$77,527, all from special revenue funds, for 2.0 non-FTE Cooperative Disability Investigators in FY 2015.	0	77,527	77,527	0.0
2. Add \$150,000, all from special revenue funds, for current litigation in FY 2015.	0	150,000	150,000	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$227,527</i>	<i>\$227,527</i>	<i>0.0</i>
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<u>Water Litigation Settlement Funds</u>				
1. Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, in FY 2015.	0	0	0	0.0
2. Add language transferring any money, in excess of \$2.0 million, that has been received from Kansas v. Nebraska, No. 126 and deposited into the Interstate Water Litigation Fund of the Attorney General, to the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Board of Indigents' Defense Services</u>				
1. Add \$315,955, all from the State General Fund, to a newly created litigation support State General Fund account for assigned counsel expenditures in FY 2015.	315,955	0	315,955	0.0
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<i>Agency Subtotal</i>	<i>\$315,955</i>	<i>\$0</i>	<i>\$315,955</i>	<i>0.0</i>
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<u>Department of Administration</u>				
1. Add language to reduce information technology expenditures by \$3.8 million as contained within the Governor's recommendation in FY 2015.	0	0	0	0.0
2. Add \$169,517, all from the State General Fund, for debt service on the KU Medical Education Building in FY 2015.	169,517	0	169,517	0.0
3. Concur with GBA No. 1, Item 11 and delete \$330,019, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$2,670 to allow the GBA to correctly reflect debt service payments in FY 2015.	2,670	0	2,670	0.0
4. Add \$131,382, all from the State General Fund, for debt service on the John Redmond Reservoir in FY 2015.	131,382	0	131,382	0.0
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<i>Agency Subtotal</i>	<i>\$303,569</i>	<i>\$0</i>	<i>\$303,569</i>	<i>0.0</i>
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<u>Department of Revenue</u>				
1. Pay \$41,279, all from the Motor-Vehicle Fuel Tax Refund Fund, for refund requests submitted after the one-year statute of limitations in FY 2015.	0	41,279	41,279	0.0
2. Do not concur with GBA No. 1, Item 3, to add \$918,543, all from the Division of Vehicles Operating Fund, to restore the transfer from the Vehicles Operating Fund to the State General Fund authorized in SB 4 in FY 2015.	0	(918,543)	(918,543)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$877,264)</i>	<i>(\$877,264)</i>	<i>0.0</i>
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<u>Kansas Lottery</u>				
1. Add \$286,375, all from special revenue funds, for a new sales force automation system in FY 2015.	0	286,375	286,375	0.0
2. Add \$641,755, all from special revenue funds, for a reduction of salaries and wages shrinkage in FY 2015.	0	641,755	641,755	0.0
3. Add \$20,000, all from special revenue funds, for the purchase of video conferencing equipment in FY 2015.	0	20,000	20,000	0.0
4. Concur with GBA No. 1, Item 2, to add \$4.4 million, all from special revenue funds, due to increases in expanded gaming revenue in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$948,130</i>	<i>\$948,130</i>	<i>0.0</i>
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<u>Kansas Racing and Gaming Commission</u>				
1. Add \$909,365, all from special revenue funds, and 5.0 FTE positions for gaming machine examinations in FY 2015.	0	909,365	909,365	5.0
2. Add language appropriating the Gaming Machine Examination Fund with a no limit expenditure authority in FY 2015.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$909,365</i>	<i>\$909,365</i>	<i>5.0</i>
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<u>Department of Commerce</u>				
1. Delete \$2.0 million, all from the Economic Development Initiatives Fund, for the Rural Opportunity Zone Program in FY 2015.	0	(2,000,000)	(2,000,000)	0.0
2. Delete \$250,000, all from the Economic Development Initiatives Fund, for the agency operating grant in FY 2015.	0	(250,000)	(250,000)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,250,000)</i>	<i>(\$2,250,000)</i>	<i>0.0</i>
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<u>Commission on Veterans Affairs</u>				
1. Delete \$325,316, all from the Veterans' Home Fee Fund, and add \$325,316, all from the Soldiers' Home Domiciliary Federal Fund account of the Federal Domiciliary Per Diem Fund, in FY 2015.	0	0	0	0.0
2. Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Dept. of Health and Environment - Environment</u>				
1. Add \$4.0 million, all from special revenue funds, for agency requested adjustments for operating expenditures in FY 2015.	0	3,960,174	3,960,174	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,960,174</i>	<i>\$3,960,174</i>	<i>0.0</i>
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<u>Department of Health and Environment - Health Care Finance</u>				
1. Add language that no agency shall expend moneys in FY 2015 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.	0	0	0	0.0
2. Concur with GBA No. 1, Item 9 and delete \$99.6 million, including \$24.3 million from the State General Fund, to adjust for Spring Human Services Caseload estimate in FY 2015.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Kansas Department for Aging and Disability Services</u>				
1. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to delete \$18.0 million, including \$9.2 million from the State General Fund, in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Department for Children and Families</u>				
1. Concur with GBA No. 1, Item 5, to add a new federal fund and expenditures of \$1.0 million, all from federal funds, for a SNAP Employment and Training Pilot program in FY 2015.	0	0	0	0.0
2. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to delete \$2.1 million from the State General Fund and add the same amount from other funding sources in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Parsons State Hospital</u>				
1. Concur with GBA No. 1, Item 4, and add \$500,000, all from the Title XIX Fund, for operational expenditures in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Osawatomie State Hospital</u>				
1. Concur with GBA No. 1, Item 4, and add \$1.5 million, all from the Osawatomie State Hospital Fee Fund, for operational expenditure in FY 2015.	0	0	0	0.0
2. Concur with GBA No. 1, Item 4, and add \$500,000, all from the Title XIX Fund, for operational expenditures in FY 2015.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Larned State Hospital</u>				
1. Pay \$57, all from existing resources in the Larned State Hospital - Operating Expenditures account of the State General Fund, to J. Richard A. Quillen for personal property loss in FY 2015.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Pay \$150, all from existing resources in the Larned State Hospital - Operating Expenditures account of the State General Fund, to Gloria Ibara for inadequate medical care in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Guardianship Program</u>				
1. Concur with GBA No. 1, Item 8, to add \$4,445, all from the State General Fund, for technical correction in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$750,000, all from the State General Fund, to partially restore the allotment for the Incentive for Technical Education program for FY 2015.	750,000	0	750,000	0.0
2. Add language allowing the agency the flexibility to expend money from different funds for the \$3.1 million State General Fund reduction due to the Governor's February allotment and fully fund the Midwest Higher Education Compact which was reduced by \$1,900 from State General Fund by the allotment in FY 2015.	0	0	0	0.0
3. Add language to the Incentive for Career Technical Education appropriation, requiring the incentives to be prorated if the total request exceeds the appropriated amount.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$750,000</i>	<i>\$0</i>	<i>\$750,000</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Concur with GBA No. 1, Item 11, and delete \$23,741, all from the State General Fund, to update State General Funded debt service payments and make further technical adjustments of \$2,060 to allow the GBA to correctly reflect debt service payments in FY 2015.	(2,060)	0	(2,060)	0.0
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<i>Agency Subtotal</i>	<i>(\$2,060)</i>	<i>\$0</i>	<i>(\$2,060)</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add language requiring the Department to develop and issue a Request for Proposal for a reading success program using operating funds in FY 2015.	0	0	0	0.0
2. Add \$1.8 million, all from the State General Fund, for capital outlay state aid for FY 2015.	1,756,400	0	1,756,400	0.0
3. Add \$2.0 million, all from the State General Fund, for supplemental state aid for FY 2015.	1,976,818	0	1,976,818	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$3,733,218</i>	<i>\$0</i>	<i>\$3,733,218</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Delete \$500,000, all from the State General Fund, for juvenile out-of-home placements projected caseloads in FY 2015.	(500,000)	0	(500,000)	0.0
2. Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total in FY 2015.	0	0	0	(1.0)
3. Eliminate defunct Juvenile Justice Authority language and associated funds.	0	0	0	0.0
4. Concur with GBA No. 1, Item 9, to delete \$1.2 million, including \$340,000 from the State General Fund, for juvenile out-of-home placements projected caseloads in FY 2015.	0	0	0	0.0
5. Concur with GBA No. 1, Item 11, to delete \$191,445, all from the State General Fund, for debt service refunding in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>(\$500,000)</i>	<i>\$0</i>	<i>(\$500,000)</i>	<i>(1.0)</i>
<u>Hutchinson Correctional Facility</u>				
1. Pay \$1,490, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Lansing Correctional Facility</u>				
1. Pay \$48, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Ellsworth Correctional Facility</u>				
1. Pay \$103, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Norton Correctional Facility</u>				
1. Pay \$244, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>El Dorado Correctional Facility</u>				
1. Pay \$595, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Concur with GBA No. 1, Item 11 and delete \$172,727, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$612 to allow the GBA to correctly reflect debt service payments in FY 2015.	(612)	0	(612)	0.0
<i>Agency Subtotal</i>	<i>(\$612)</i>	<i>\$0</i>	<i>(\$612)</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Delete 8.0 vacant unfunded FTE positions in FY 2015.	0	0	0	(8.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(8.0)</i>
<u>Department of Agriculture</u>				
1. Add \$2.5 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.	0	2,453,238	2,453,238	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,453,238</i>	<i>\$2,453,238</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Add \$1.2 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.	0	1,235,237	1,235,237	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,235,237</i>	<i>\$1,235,237</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$150,000, all from the Parks Fee Fund, to replace six trucks in FY 2015.	0	150,000	150,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>0.0</i>
<u>Office of Administrative Hearings</u>				
1. Add \$39,792, all from the Administrative Hearings Office Fund, for a supplemental request for salary increases related to the agency converting 5.0 FTE positions to non-FTE unclassified permanent positions as well as hiring a temporary office assistant in FY 2015.	0	0	0	0.0
2. Add \$13,000, all from the Administrative Hearings Office Fund, for a supplemental request for expenditures to OITS to use the KS.LOC network in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
TOTAL: FY 2015	\$4,610,019	\$7,006,034	\$11,616,053	(4.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2016				
<u>Real Estate Commission</u>				
1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Legislature</u>				
1. Add \$3.0 million, all from the State General Fund, and add language that the Legislature procure professional consulting services to assist in a review and evaluation of state government, examining agency core functions, procedures, and efficiencies for FY 2016.	3,000,000	0	3,000,000	0.0
2. Add language allowing reimbursement for expenses incurred in local printing of constituent correspondence which requires prior approval with total expenditures within existing limitations for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$3,000,000</i>	<i>\$0</i>	<i>\$3,000,000</i>	<i>0.0</i>
<u>Division of Post Audit</u>				
1. Add language to exempt this agency from the payment of the monumental building surcharge to the Department of Administration for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$150,343, all from the Domestic Violence Grant Fund, to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY 2016.	0	150,343	150,343	0.0
2. Transfer \$150,343 from the Medicaid Fraud Prosecution Revolving Fund in the Attorney General's Office to the Domestic Violence Grant Fund for FY 2016.	0	0	0	0.0
3. Add \$33,348, all from the Child Advocacy Center Grant Fund, to restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2016.	0	33,348	33,348	0.0
4. Transfer \$33,348 from the Medicaid Fraud Prosecution Revolving Fund in the Attorney General's Office to the Child Advocacy Center Grant Fund for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$183,691</i>	<i>\$183,691</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Add \$125,000, all from special revenue funds, for office security enhancements for FY 2016.	0	125,000	125,000	0.0
2. Add language appropriating the Attorney General's Open Government Fund with a no-limit expenditure authority for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$125,000</i>	<i>\$125,000</i>	<i>0.0</i>
<u>Water Litigation Settlement Funds</u>				
1. Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2016.	0	0	0	0.0
2. Add language transferring any money, in excess of \$2.0 million, that has been received from Kansas v. Nebraska, No. 126 and deposited into the Interstate Water Litigation Fund of the Attorney General, to the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Delete \$100,000 of the transfer from the State Treasurer Operating Fund to the State General Fund for FY 2016. The reduction will leave a remaining transfer of \$200,000 to the State General Fund. The previous reduction would have resulted in a negative balance in the State Treasurer Operating Fund for FY 2016 in excess of \$85,000.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Add language to process the \$8.0 million transfer from the Service Regulation Fund to the State General Fund that was included in the Governor's recommendation as four \$2.0 million quarterly transfers for cash flow purposes for FY 2016.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Health Care Stabilization Fund Board</u>				
1. Add \$40,980, all from the Health Care Stabilization Fund, and 0.5 FTE position for FY 2016, to implement the provisions of HB 2064, which allows health care systems to aggregate insurance premiums for the purpose of obtaining a certificate of self-insurance.	0	40,980	40,980	0.5
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$40,980</i>	<i>\$40,980</i>	<i>0.5</i>
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<u>Kansas Public Employees Retirement System (KPERS)</u>				
1. Transfer \$200,000 from the Kansas Endowment for Youth fund to the Permanent families account family and children investment Fund of the judicial branch for FY 2016.	0	0	0	0.0
2. Transfer \$378,000 from the Kansas Endowment for Youth fund to the State General Fund for purposes of Primary Care - Safety Net Clinics for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Kansas Human Rights Commission</u>				
1. Add \$8,000, all from the Employment Discrimination Federal Fund, for the purchase of eight new computers for FY 2016.	0	8,000	8,000	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$8,000</i>	<i>\$8,000</i>	<i>0.0</i>
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<u>Kansas Corporation Commission</u>				
1. Transfer an additional \$2.0 million, all from the Conservation Fee Fund, to the State General Fund, for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Citizens' Utility Ratepayer Board</u>				
1. Delete \$9,078, all from the Utility Regulatory Fee Fund, to reduce the salary increase from 6.0 percent to 3.5 percent for 5.0 FTE positions for FY 2016.	0	(9,078)	(9,078)	0.0
2. Add language permitting the carry-over of unused professional services funding from year to year for FY 2016.	0	0	0	0.0
3. Add language clarifying that no funding from the Utility Regulatory Fee Fund can be expended on activities of the Citizens' Regulatory Review Board for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$9,078)</i>	<i>(\$9,078)</i>	<i>0.0</i>
<hr/>				
<u>Department of Administration</u>				
1. Add language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2016.	0	0	0	0.0
2. Add \$1.0 million, all from the Digital Imaging Program Fund, to provide grants to agencies for digital imaging projects for FY 2016.	0	1,000,000	1,000,000	0.0
3. Add language appropriating the Digital Imaging Program Fund for FY 2016.	0	0	0	0.0
4. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Digital Imaging Program Fund for FY 2016.	0	0	0	0.0
5. Concur with GBA No. 1, Item 11 and add \$2.1 million, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$175,879 to allow the GBA to correctly reflect debt service payments in FY 2016.	(175,879)	0	(175,879)	0.0
6. Concur with GBA No. 1, Item 1 and delete \$6.4 million all from the State General fund, to reflect interest only payments for debt service on the National Bio-Agro Defense Facility in FY 2016.	0	0	0	0.0
7. Add \$31.4 million, all from the State General Fund, for debt service on the issuance of \$1.0 billion in revenue bonds to implement the provisions of SB 228 for FY 2016.	31,441,533	0	31,441,533	0.0
8. Add \$1.7 million, all from the State General Fund, for debt service on the John Redmond Reservoir in FY 2016.	1,674,600	0	1,674,600	0.0
9. Add language barring the Department of Administration from selling the real property on which the Docking State Office Building is located for FY 2016.	0	0	0	0.0
10. Add language directing the Office of Information Technology Services to report the agency budget separately from the Department of Administration for FY 2016.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
11. Add \$1.1 million, all from the State General Fund, for debt service on the KU Medical Education Building in FY 2016.	1,089,750	0	1,089,750	0.0
12. Add language transferring \$300,000 from the Purchasing Fee Fund to the State General Fund for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$34,030,004</i>	<i>\$1,000,000</i>	<i>\$35,030,004</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts, not to exceed \$1.0 million, in the Division of Vehicles Modernization Fund for FY 2016.	0	0	0	0.0
2. Add \$1.0 million, all from the Division of Vehicles Modernization Fund, for agency operations for FY 2016.	0	1,000,000	1,000,000	0.0
3. Concur with GBA No. 1, Item 3, to add \$837,085, all from the Division of Vehicles Operating Fund, to restore the transfer from the Vehicles Operating Fund to the State General Fund authorized in SB 4 for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Concur with GBA No. 1, Item 2, to add \$5.2 million, all from special revenue funds, due to increases in expanded gaming revenue for FY 2016.	0	0	0	0.0
2. Concur with GBA No. 1, Item 2, to reduce the transfer from the State Gaming Revenues Fund to the State General Fund by \$800,000 for FY 2016.	0	0	0	0.0
3. Increase the transfer from the State Gaming Revenues Fund to the State General Fund by \$1.0 million FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add \$1.0 million, all from the Affordable Airfare Fund, for total program expenditures of \$5.0 million for FY 2016 and add language specifying the grants shall be in the same amount and to the same grantees as FY 2015 expenditures for FY 2016.	0	1,000,000	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Health and Environment</u>				
1. Delete \$1.9 million, including \$920,000 from the State General Fund, and 23.0 FTE positions to implement the provision in ERO No. 43 which transfers the foster care licensing program to the Department of Children and Families for FY 2016.	(920,000)	(977,697)	(1,897,697)	(23.0)
2. Adjust bill language for a technical correction to reflect the transfer of \$200,000 from the Health Care Stabilization Fund to the Health Facilities Review Fund of the Kansas Department of Health and Environment for FY 2016.	0	0	0	0.0
3. Add \$378,000, all from the State General Fund, to Primary Care - Safety Net Clinics for FY 2016. This is due to funds made available through a transfer from the Kansas Endowment for Youth to the State General Fund.	378,000	0	378,000	0.0
4. Transfer \$500,000, all from the Sponsored Overhead Project Fund, to the State General Fund for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$542,000)</i>	<i>(\$977,697)</i>	<i>(\$1,519,697)</i>	<i>(23.0)</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Delete 2.0 FTE and 2.0 non-FTE positions that have been vacant for over 200 days for FY 2016.	0	0	0	(2.0)
2. Appropriate the Risk Management Fund as a no limit fund pursuant to HB 2193 for FY 2016.	0	0	0	0.0
3. Transfer \$50,000, all from the Environmental Response Fund, to the State General Fund for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(2.0)</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add language that no agency shall expend moneys for FY 2016 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.	0	0	0	0.0
2. Add language requiring the agency to submit a report regarding ERO No. 43 implementation and transition of eligibility responsibilities and staff from the Department on Children and Families to determine if changes were effective in decreasing the eligibility error rate to be reviewed by the 2017 Legislature.	0	0	0	0.0
3. Concur with GBA No. 1, Item 9 and delete \$82.9 million, including \$24.6 million from the State General fund to adjust for Spring Human Services Caseload estimate for FY 2016.	0	0	0	0.0
4. Concur with GBA No.1, Item 6 and delete \$9.6 million from the State General fund and add the same amount to the Medical Program Fee Fund for KanCare medical assistance for FY 2016.	0	0	0	0.0
5. Do not concur with GBA No. 1, Item 7 and add \$18.7 million from the State General Fund and delete the same amount to the Health Care Access Improvement Fund for the increase the health care provider assessment from 1.83 percent to 2.55 percent for FY 2016.	18,700,000	(18,700,000)	0	0.0
6. Add \$3.5 million, including \$869,000 from the State General Fund, and 138.0 FTE positions to implement the provision in ERO No. 43 which transfers the Medicaid eligibility determination program to KDHE - Div of HCF for FY 2016.	869,000	2,607,000	3,476,000	138.0
7. Add language requiring an audit of the Health Care Access Improvement Fund and a report to the 2016 Legislature of a sustainability plan for the program using only assessment revenues.	0	0	0	0.0
8. Delete and adjust funding to implement the HMO privilege fee changes and delete the expenditures contained in the Governor's Recommendation to reconcile bill provisions with the intent of the Governor's proposal and maximize the State General Fund revenue impact for FY 2016.	(119,826,151)	88,836,692	(30,989,459)	0.0
<i>Agency Subtotal</i>	<i>(\$100,257,151)</i>	<i>\$72,743,692</i>	<i>(\$27,513,459)</i>	<i>138.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Delete \$382,000, all from the Problem Gambling and Addictions Grant Fund, for FY 2016 and transfer \$94,993 to the State General Fund and \$287,007 to the DADS Social Welfare Fund.	0	(382,000)	(382,000)	0.0
2. Add \$97,000, including \$48,500 from the State General Fund, to restore grant funding for the Self Advocate Coalition of Kansas (SACK) for FY 2016.	48,500	48,500	97,000	0.0
3. Add language extending contracts for National Alliance for Mental Illness, Keys for Networking, and Kansas Families Partnerships, to be extended for up to six months depending upon completion of new contracts for integrated prevention and promotion services for behavioral health for FY 2016. Additionally, add Families Together to entities for contract extension.	0	0	0	0.0
4. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to add \$22.2 million, including \$12.0 million from the State General Fund, for FY 2016.	0	0	0	0.0
5. Concur with GBA No. 1, Item 4, to add \$3.5 million, all from the State General Fund, for additional community resources needed while building improvements are completed at Osawatomie State Hospital for FY 2016.	0	0	0	0.0
6. Concur with GBA No. 1, Item 2, to transfer the remaining balance in Problem Gambling and Addictions Grant Fund to the State General Fund at the end of FY 2016.	0	0	0	0.0
7. Delete and adjust funding to implement the HMO privilege fee changes and delete the expenditures contained in the Governor's Recommendation to reconcile bill provisions with the intent of the Governor's proposal and maximize the State General Fund revenue impact for FY 2016.	(13,572,720)	(17,416,739)	(30,989,459)	0.0
<i>Agency Subtotal</i>	<i>(\$13,524,220)</i>	<i>(\$17,750,239)</i>	<i>(\$31,274,459)</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Add language directing the Secretary to sell property located in Neosho County for FY 2016.	0	0	0	0.0
2. Delete \$731,268 from all funding sources including an addition of \$319,767 from the State General Fund to implement the provisions of Senate Sub. for HB 2258 for FY 2016.	319,767	(1,051,035)	(731,268)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add \$2.5 million, including \$51,000 from the State General Fund, and a reduction of 115.0 FTE positions to implement the provision of ERO No. 43 which transfers the medicaid eligibility determination program to the Department of Environment and which transfers the foster care licensing program to the Department of Children and Families in FY 2016.	51,000	2,490,070	2,541,070	(115.0)
4. Concur with GBA No. 1, Item 5, to add a new federal fund and expenditures of \$6.3 million, all from federal funds, for a SNAP Employment and Training Pilot program for FY 2016.	0	0	0	0.0
5. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to add \$16.7 million from the State General Fund and delete \$13.6 million from other funding sources for FY 2016.	0	0	0	0.0
6. Transfer \$500,000, all from the Other State Fees Fund, to the State General Fund, for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$370,767</i>	<i>\$1,439,035</i>	<i>\$1,809,802</i>	<i>(115.0)</i>
<u>Osawatomie State Hospital</u>				
1. Add \$500,000, all from the State General Fund, for operational expenditures for FY 2016.	500,000	0	500,000	0.0
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<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Delete language specifically restricting Pawnee County reimbursements related to the Larned State Hospital Sexual Predator Treatment Program New Crimes Fund for FY 2016, to standardize reimbursement rates for all counties as established for Sub. for SB 12.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Guardianship Program</u>				
1. Add \$46,493, all from the State General Fund, to restore operating reductions for FY 2016.	46,493	0	46,493	0.0
2. Concur with GBA No. 1, Item 8, to add \$5,245, all from the State General Fund, for technical correction for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$46,493</i>	<i>\$0</i>	<i>\$46,493</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$750,000, all from the State General Fund, for the Incentive for Technical Education for FY 2016.	750,000	0	750,000	0.0
2. Add language allowing the agency to expend \$20,000, all from within existing resources, for additional membership dues for the Midwest Higher Education Compact for FY 2016.	0	0	0	0.0
3. Add language that, notwithstanding the statutes for the Kansas Comprehensive Grant program, the Board of Regents shall disburse no less than 60.0 percent allocation to the Independent and Private Colleges. In addition, the Kansas Independent College Association shall provide to the House Appropriations and Senate Ways and Means Committees at the beginning of the 2016 Session, a report on the total dollars dispersed to each college and how many students received scholarships for FY 2016.	0	0	0	0.0
4. Add language including Johnson County Community College in the Performance-based Incentives program for FY 2016	0	0	0	0.0
5. Add language allowing for tuition increase at the 2015 school year rate adding the Consumer Price Index plus 2.0 percent for school year 2016.	0	0	0	0.0
6. Add language to the Incentive for Career Technical Education appropriation requiring the incentives to be prorated if the total request exceeds the appropriated amount for FY 2016.	0	0	0	0.0
7. Add language requiring the Board of Regents to provide a report to the budget committees at the beginning of next session on the distribution of the Postsecondary Tired Technical Education State Aid funds for FY 2016	0	0	0	0.0
8. Add \$770,000, all from the State General Fund, for a new forensic program at Washburn university for FY 2016.	770,000	0	770,000	0.0
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<i>Agency Subtotal</i>	<i>\$1,520,000</i>	<i>\$0</i>	<i>\$1,520,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas State University</u>				
1. Add language allowing \$25.0 million of bonding authority for the student union expansion for FY 2016. This action was originally in the Governor's recommendation in FY 2015.	0	0	0	0.0
2. Add language allowing \$60.0 million in bonding authority for the College of Architecture Planning and Design-Seaton Hall, for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Add language allowing \$51.2 million in bonding authority for a new dorm and dining hall for FY 2016. This action was originally in the Governor's recommendation in FY 2015.	0	0	0	0.0
2. Add language allowing \$14.5 million in bonding authority for Corbin Hall for FY 2016. This action was originally in the Governor's recommendation in FY 2015.	0	0	0	0.0
3. Concur with GBA No. 1, Item 10, to add language to refinance the Law Enforcement Training Center bonds with debt service paid from State General Fund or any appropriate special revenue funds for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Add language to the cancer center research appropriation for the dollar for dollar matching funds from the university and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2016.	0	0	0	0.0
2. Delete \$1.8 million, all from the State General Fund, for debt service payments for the Health Education Building for FY 2016. These payments will be made through the Department of Administration.	(1,768,420)	0	(1,768,420)	0.0
<i>Agency Subtotal</i>	<i>(\$1,768,420)</i>	<i>\$0</i>	<i>(\$1,768,420)</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Add \$16.5 million, all from special revenue funds, for the construction of a new Institute of Applied Technology building and parking lot for FY 2016.	0	16,500,000	16,500,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$16,500,000</i>	<i>\$16,500,000</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Concur with GBA No. 1, Item 11, and delete \$243,596, all from the State General Fund, to update State General Funded debt service payments and make further technical adjustments of \$135,596 to allow the GBA to correctly reflect debt service payments for FY 2016.	135,596	0	135,596	0.0
2. Add language allowing Pittsburg State University to exchange land with the City of Pittsburg, KS for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$135,596</i>	<i>\$0</i>	<i>\$135,596</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Add language to the aviation research appropriation for the dollar for dollar matching funds from the university and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add \$2.1 million, all from the Children's Initiatives Fund, for the Kansas reading success program for FY 2016.	0	2,100,000	2,100,000	0.0
2. Add \$17.5 million, from the State General Fund, to ensure the block grant general state aid to school districts remains as estimated in Sen. Sub. for HB 7 for FY16.	17,472,000	0	17,472,000	0.0
3. Add language requiring monthly fund balances from school districts to be submitted quarterly via the Department of Education to the Director of Legislative Research for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$17,472,000</i>	<i>\$2,100,000</i>	<i>\$19,572,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Historical Society</u>				
1. Add language allowing the agency to expend \$42,500, within existing resources, from its Rehab and Repair State General Fund Account, for the replacement of the State Archives roof for FY 2016.	0	0	0	0.0
2. Add language allowing the transfer of property known as the Last Chance Store to the State Historical Society for FY 2016.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add \$500,000, all from the State General Fund, and appropriate the new Evidence Based Juvenile Programs account for FY 2016.	500,000	0	500,000	0.0
2. Add language requiring the agency to issue a report to the 2017 Legislature detailing the effectiveness of the evidence based juvenile programs.	0	0	0	0.0
3. Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total for FY 2016.	0	0	0	(1.0)
4. Concur with GBA No. 1, Item 9, to delete \$943,000, including \$276,000 from the State General Fund, for juvenile out-of-home placements projected caseloads for FY 2016.	0	0	0	0.0
5. Concur with GBA No. 1, Item 11, to delete \$801,400, all from the State General Fund, for debt service refunding for FY 2016.	0	0	0	0.0
6. Delete \$1.2 million, all from the State General Fund, for estimated savings for implementation of HB 2051 for FY 2016.	(1,200,950)	0	(1,200,950)	0.0
7. Delete \$206,000, all from the State General Fund, for estimated savings for implementation of HB 2336 for FY 2016.	(206,000)	0	(206,000)	0.0
8. Transfer \$46,950, all from the General Fee Fund, to the State General Fund for FY 2016.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>(\$906,950)</i>	<i>\$0</i>	<i>(\$906,950)</i>	<i>(1.0)</i>
<u>Adjutant General</u>				
1. Concur with GBA No. 1, Item 11 and delete \$765,884, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$40,283 to allow the GBA to correctly reflect debt service payments in FY 2016.	40,282	0	40,282	0.0

<i>Agency Subtotal</i>	<i>\$40,282</i>	<i>\$0</i>	<i>\$40,282</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Add \$200,000, all from the Fire Marshal Fee Fund, and 2.0 non-FTE positions for FY 2016, subject to the passage of 2015 HB 2097.	0	200,000	200,000	0.0
2. Delete 8.0 vacant unfunded FTE positions for FY 2016.	0	0	0	(8.0)

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>(8.0)</i>
<u>Highway Patrol</u>				
1. Add \$1.4 million, all from special revenue funds, to provide for the agency's newly proposed compensation plan for non-supervisory personnel for FY 2016. In addition, add language suspending state forfeiture fund usage provisions of KSA 60-4117 for FY 2016.	0	1,449,486	1,449,486	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,449,486</i>	<i>\$1,449,486</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Criminal Justice Information System Line Fund for FY 2016.	0	0	0	0.0
2. Add \$1.0 million, all from the Criminal Justice Information System Line Fund, for maintenance and support of the Kansas Criminal Justice Information System for FY 2016.	0	1,000,000	1,000,000	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Emergency Medical Services Board</u>				
1. Add language to require the agency to conduct a critical analysis of state and county regulations and operations as to the current and future utilization of registered nurses, and/or similarly trained professionals, to staff ambulances. The agency shall report findings from the analysis, including the current usage of health care professionals other than fully certified EMS attendants, to staff ambulances, to the House Appropriations Committee by the first day of the 2016 Legislative Session.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Sentencing Commission</u>				
1. Add \$20,000, all from the State General Fund, and 0.5 FTE position for a part-time data entry position to assist the agency in processing backlogged felony journal entries for FY 2016.	20,000	0	20,000	0.5
<i>Agency Subtotal</i>	<i>\$20,000</i>	<i>\$0</i>	<i>\$20,000</i>	<i>0.5</i>
<u>Department of Agriculture</u>				
1. Add language requiring the agency to prepare a zero based budget for FY 2016 and FY 2017 and submit that budget prior to January 29, 2016.	0	0	0	0.0
2. Add language authorizing the agency to prorate license fees and alter license due dates as needed in order to transition to online license applications and renewals for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Convert expenditures for bond payments on John Redmond Reservoir dredging to transfers to the State General Fund in order to properly conform with the intent of the State Finance Council resolution authorizing the bonding for FY 2016.	0	0	0	0.0
2. Add \$400,000, all from the State Water Plan Fund, for streambank stabilization for FY 2016.	0	400,000	400,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$400,000</i>	<i>\$400,000</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$300,000, all from the Cabin Revenue Fund, for cabin site preparation for FY 2016.	0	300,000	300,000	0.0
2. Delete 21.0 FTE positions that have been vacant greater than 365 days for FY 2016.	0	0	0	(21.0)
3. Delete \$300,000, all from special revenue funds, for land acquisition for FY 2016.	0	(300,000)	(300,000)	0.0
4. Transfer \$100,000, all from the Central Aircraft Fund, to the State General Fund for FY 2016.	0	0	0	0.0
5. Transfer \$25,000, all from the Prairie Spirit Rails/Trails Fee Fund, to the State General Fund for FY 2016.	0	0	0	0.0
6. Transfer \$150,000, all from the Bridge Maintenance Fund, to the State General Fund for FY 2016.	0	0	0	0.0
7. Transfer \$250,000, all from the Department Access Road Fund, to the State General Fund for FY 2016.	0	0	0	0.0
8. Add \$375,000, all from special revenue funds, for land and water conservation development for FY 2016.	0	375,000	375,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$375,000</i>	<i>\$375,000</i>	<i>(21.0)</i>
<u>Kansas Department of Transportation</u>				
1. Add \$21,420, all from the State Highway Fund, for signs related to SB 127 for FY 2016.	0	21,420	21,420	0.0
2. Add \$3,160, all from the State Highway Fund, for signs related to HB 2103 for FY 2016.	0	3,160	3,160	0.0
3. Add \$2,940, all from the State Highway Fund, for signs related to SB 43 for FY 2016.	0	2,940	2,940	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$27,520</i>	<i>\$27,520</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Children's Initiatives Fund</u>				
1. Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2016.	0	0	0	0.0
2. Increase the transfer from the Kansas Endowment for Youth Fund to the Children's Initiatives Fund by \$2.1 million, from \$49.1 million to \$51.2 million, for FY 2016.	0	0	0	0.0
3. Add language to utilize State General Fund moneys if balances in the Kansas Endowment for Youth Fund or the Children's Initiatives Fund are insufficient to cover appropriations and transfers for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Special Revenue Fund Transfers to State General Fund</u>				
1. Delete \$1.7 million in transfers from special revenue funds to the State General Fund from not increasing the revenue transfer from 10.0 percent to 20.0 percent for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Expanded Lottery Act Revenues Fund</u>				
1. Concur with GBA No. 1, Item 2, to add language allowing the transfer of the unencumbered balance of the ELARF, estimated to be \$1.5 million, to the State General Fund for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Other Statewide Adjustments</u>				
1. Add language to prohibit executive branch agencies, excluding regents institutions, the State Library, and the Historical Society from making expenditures on newspapers and magazines, including electronic subscriptions, for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>KPERS Policy Change</u>				
1. Add \$58.6 million, including \$39.6 from the State General Fund, to eliminate the Governors proposed savings from the KPERS bonding and reamortization pursuant to the passage of SB 228 for FY 2016.	39,604,323	18,975,211	58,579,534	0.0
2. Delete \$52.5 million, including \$45.1 million from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.	(45,050,105)	(7,491,919)	(52,542,024)	0.0
3. Delete \$14.6 million, including \$11.3 million from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.	(11,340,548)	(3,235,659)	(14,576,207)	0.0
<i>Agency Subtotal</i>	<i>(\$16,786,330)</i>	<i>\$8,247,633</i>	<i>(\$8,538,697)</i>	<i>0.0</i>
TOTAL: FY 2016	(\$76,649,929)	\$89,103,023	\$12,453,094	(31.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2017				
<u>Real Estate Commission</u>				
1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Legislature</u>				
1. Add language allowing reimbursement for expenses incurred in local printing of constituent correspondence which requires prior approval with total expenditures within existing limitations for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Division of Post Audit</u>				
1. Add language to exempt this agency from the payment of the monumental building surcharge to the Department of Administration for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$150,343, all from the Domestic Violence Grant Fund, to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY 2017.	0	150,343	150,343	0.0
2. Transfer \$150,343 from the Medicaid Fraud Prosecution Revolving Fund in the Attorney General's Office to the Domestic Violence Grant Fund for FY 2017.	0	0	0	0.0
3. Add \$33,348, all from the Child Advocacy Center Grant Fund, to restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2017.	0	33,348	33,348	0.0
4. Transfer \$33,348 from the Medicaid Fraud Prosecution Revolving Fund in Attorney General's Office to the Child Advocacy Center Grant Fund for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$183,691</i>	<i>\$183,691</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Add language appropriating the Attorney General's Open Government Fund with a no-limit expenditure authority for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Water Litigation Settlement Funds</u>				
1. Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015 and FY 2016, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2017.	0	0	0	0.0
2. Add language transferring any money, in excess of \$2.0 million, that has been received from Kansas v. Nebraska, No. 126 and deposited into the Interstate Water Litigation Fund of the Attorney General, to the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Add language to process the \$8.0 million transfer from the Service Regulation Fund to the State General Fund that was included in the Governor's recommendation as four \$2.0 million quarterly transfers for cash flow purposes for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Health Care Stabilization Fund Board</u>				
1. Add \$40,980, all from the Health Care Stabilization Fund, and 0.5 FTE position for FY 2017, to implement the provisions of HB 2064, which allows health care systems to aggregate insurance premiums for the purpose of obtaining a certificate of self-insurance.	0	40,980	40,980	0.5
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$40,980</i>	<i>\$40,980</i>	<i>0.5</i>
<u>Kansas Public Employees Retirement System (KPERS)</u>				
1. Transfer \$200,000 from the Kansas Endowment for Youth fund to the Permanent families account family and children investment Fund of the judicial branch for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Human Rights Commission</u>				
1. Add \$3,000, all from the Employment Discrimination Federal Fund, for the purchase of a new server for the Wichita office for FY 2017.	0	3,000	3,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,000</i>	<i>\$3,000</i>	<i>0.0</i>
<u>Citizens' Utility Ratepayer Board</u>				
1. Add \$27,290, all from the Utility Regulatory Fee Fund, to provide a 6.0 percent salary increase above the FY 2015 base salary level for 6.0 FTE positions for FY 2017.	0	27,290	27,290	0.0
2. Add language permitting the carry-over of unused professional services funding from year to year for FY 2017.	0	0	0	0.0
3. Add language clarifying that no funding from the Utility Regulatory Fee Fund can be expended on activities of the Citizens' Regulatory Review Board for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$27,290</i>	<i>\$27,290</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Add language appropriating the Digital Imaging Program Fund for FY 2017.	0	0	0	0.0
2. Add language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2017.	0	0	0	0.0
3. Add \$1.0 million, all from the Digital Imaging Program Fund, to provide grants to agencies for digital imaging projects for FY 2017.	0	1,000,000	1,000,000	0.0
4. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Digital Imaging Program Fund for FY 2017.	0	0	0	0.0
5. Concur with GBA No. 1, Item 1 and delete \$6.0 million all from the State General fund, to reflect interest only payments for debt service on the National Bio-Agro Defense Facility in FY 2017.	0	0	0	0.0
6. Concur with GBA No. 1, Item 11 and add \$5.7 million, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$175,880 to allow the GBA to correctly reflect debt service payments in FY 2017.	(175,880)	0	(175,880)	0.0
7. Add \$62.2 million, all from the State General Fund, for debt service on the issuance of \$1.0 billion in revenue bonds to implement the provisions of SB 228 for FY 2017.	62,242,351	0	62,242,351	0.0
8. Add \$1.1 million, all from the State General Fund, for debt service on the KU Medical Education Building in FY 2017.	1,089,750	0	1,089,750	0.0
9. Add \$1.7 million, all from the State General Fund, for debt service on the John Redmond Reservoir in FY 2017.	1,673,000	0	1,673,000	0.0
10. Add language directing the Office of Information Technology Services to report the agency budget separately from the Department of Administration for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$64,829,221</i>	<i>\$1,000,000</i>	<i>\$65,829,221</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts, not to exceed \$1.0 million, in the Division of Vehicles Modernization Fund for FY 2017.	0	0	0	0.0
2. Add \$1.0 million, all from the Division of Vehicles Modernization Fund, for agency operations for FY 2017.	0	1,000,000	1,000,000	0.0
3. Do not concur with GBA No. 1, Item 3, to add \$837,085, all from the Division of Vehicles Operating Fund, to restore the transfer from the Vehicles Operating Fund to the State General Fund authorized in SB 4 for FY 2017.	0	(837,085)	(837,085)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$162,915</i>	<i>\$162,915</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Concur with GBA No. 1, Item 2, to add \$12.7 million, all from special revenue funds, for FY 2017 due to increases in expanded gaming revenue.	0	0	0	0.0
2. Concur with GBA No. 1, Item 2, to reduce the transfer from the State Gaming Revenues Fund to the State General Fund by \$2.7 million for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Commerce</u>				
1. Delete \$3.0 million, all from the Affordable Airfare Fund, due to elimination of the program for FY 2017.	0	(3,000,000)	(3,000,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$3,000,000)</i>	<i>(\$3,000,000)</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Health and Environment</u>				
1. Delete \$2.0 million, including \$938,000 from the State General Fund, and 23.0 FTE positions to implement the provision in ERO No. 43 which transfers the foster care licensing program to the Department of Children and Families for FY 2017.	(938,000)	(1,013,682)	(1,951,682)	(23.0)
2. Adjust bill language for a technical correction to reflect the transfer of \$200,000 from the Health Care Stabilization Fund to the Health Facilities Review Fund of the Kansas Department of Health and Environment for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$938,000)</i>	<i>(\$1,013,682)</i>	<i>(\$1,951,682)</i>	<i>(23.0)</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Delete 2.0 FTE and 2.0 non-FTE positions that have been vacant for over 200 days for FY 2017.	0	0	0	(2.0)
2. Appropriate the Risk Management Fund as a no limit fund pursuant to HB 2193 for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(2.0)</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add language that no agency shall expend moneys for FY 2017 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.	0	0	0	0.0
2. Add language requiring the agency to submit a report regarding ERO No. 43 implementation and transition of eligibility responsibilities and staff from the Department on Children and Families to determine if changes were effective in decreasing the eligibility error rate to be reviewed by the 2017 Legislature.	0	0	0	0.0
3. Concur with GBA No. 1, Item 9 and delete \$38.8 million, including \$17.9 million from the State General fund to adjust for Spring Human Services Caseload estimate for FY 2017.	0	0	0	0.0
4. Concur with GBA No.1, Item 6 and delete \$14.8 million from the State General fund and add the same amount to the Medical Program Fee Fund for KanCare medical assistance for FY 2017.	0	0	0	0.0
5. Do not concur with GBA No. 1, Item 7 and delete \$18.7 million from the State General Fund and add the same amount to the Health Care Access Improvement Fund for the increase the health care provider assessment from 1.83 percent to 2.55 percent for FY 2017.	18,700,000	(18,700,000)	0	0.0
6. Add \$6.9 million, including \$1.7 million from the State General Fund, and 138.0 FTE positions to implement the provision in ERO No. 43 which transfers the Medicaid eligibility determination program to KDHE - Div of HCF in FY 2017.	1,737,000	5,211,000	6,948,000	138.0
7. Delete and adjust funding to implement the HMO privilege fee changes and delete the expenditures contained in the Governor's Recommendation to reconcile bill provisions with the intent of the Governor's proposal and maximize the State General Fund revenue impact for FY 2017.	(123,665,926)	94,080,396	(29,585,530)	0.0
<i>Agency Subtotal</i>	<i>(\$103,228,926)</i>	<i>\$80,591,396</i>	<i>(\$22,637,530)</i>	<i>138.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Delete \$382,000, all from the Problem Gambling and Addictions Grant Fund, for FY 2017 and transfer \$94,993 to the State General Fund and \$287,007 to the DADS Social Welfare Fund.	0	(382,000)	(382,000)	0.0
2. Add \$97,000, including \$48,500 from the State General Fund, to restore grant funding for the Self Advocate Coalition of Kansas (SACK) for FY 2017.	48,500	48,500	97,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to add \$7.5 million from the State General Fund and delete \$46.3 million from other funding sources for FY 2017.	0	0	0	0.0
4. Concur with GBA No. 1, Item 2, to transfer the remaining balance in Problem Gambling and Addictions Grant Fund to the State General Fund at the end of FY 2017.	0	0	0	0.0
5. Delete and adjust funding to implement the HMO privilege fee changes and delete the expenditures contained in the Governor's Recommendation to reconcile bill provisions with the intent of the Governor's proposal and maximize the State General Fund revenue impact.	(12,949,851)	(16,635,679)	(29,585,530)	0.0
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<i>Agency Subtotal</i>	<i>(\$12,901,351)</i>	<i>(\$16,969,179)</i>	<i>(\$29,870,530)</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Add \$888,791 from all funding sources which includes a reduction of \$799,000 from the State General Fund, and a reduction of 115.0 FTE positions to implement the provision of ERO No. 43 which transfers the medicaid eligibility determination program to the Department of Environment and which transfers the foster care licensing program to the Department of Children and Families in FY 2017.	(799,000)	1,687,791	888,791	(115.0)
2. Delete \$301,222 from all funding sources including an addition of \$355,460 from the State General Fund to implement the provisions of Senate Sub. for HB 2258 for FY 2017.	355,460	(656,682)	(301,222)	0.0
3. Concur with GBA No. 1, Item 5, to add a new federal fund and expenditures of \$6.3 million, all from federal funds, for a SNAP Employment and Training Pilot program for FY 2017.	0	0	0	0.0
4. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to add \$7.5 million from the State General Fund and delete \$0.9 million from other funding sources for FY 2017.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>(\$443,540)</i>	<i>\$1,031,109</i>	<i>\$587,569</i>	<i>(115.0)</i>
<u>Osawatomic State Hospital</u>				
1. Add \$500,000, all from the State General Fund, for operational expenditures for FY 2017.	500,000	0	500,000	0.0
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<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Delete language specifically restricting Pawnee County reimbursements related to the Larned State Hospital Sexual Predator Treatment Program New Crimes Fund for FY 2017, to standardize reimbursement rates for all counties as established by Sub. for SB 12.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Guardianship Program</u>				
1. Add \$46,493, all from the State General Fund, to restore operating reductions for FY 2017.	46,493	0	46,493	0.0
2. Concur with GBA No. 1, Item 8, to add \$5,556, all from the State General Fund, for technical correction for FY 2017.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$46,493</i>	<i>\$0</i>	<i>\$46,493</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$750,000, all from the State General Fund, for the Incentive for Technical Education for FY 2017.	750,000	0	750,000	0.0
2. Add language allowing the agency to expend \$20,000, all from within existing resources, for additional membership dues for the Midwest Higher Education Compact for FY 2017.	0	0	0	0.0
3. Add language allowing for tuition increase at the 2016 school year rate adding the Consumer Price Index plus 2.0 percent for school year 2017.	0	0	0	0.0
4. Add language to the Incentive for Career Technical Education appropriation requiring the incentives to be prorated if the total request exceeds the appropriated amount for FY 2017.	0	0	0	0.0
5. Add \$770,000, all from the State General Fund, for a new forensic program at Washburn university for FY 2017.	770,000	0	770,000	0.0
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<i>Agency Subtotal</i>	<i>\$1,520,000</i>	<i>\$0</i>	<i>\$1,520,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas State University</u>				
1. Add \$3.7 million, all from the Educational Building Fund, for debt service on College of Architecture Planning and Design bonds for FY 2017.	0	3,700,000	3,700,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,700,000</i>	<i>\$3,700,000</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Add language to the cancer center research appropriation for the dollar for dollar matching funds from the University and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2017.	0	0	0	0.0
2. Delete \$1.8 million, all from the State General Fund, for debt service payments for the Health Education Building for FY 2017. These payments will be made through the Department of Administration.	(1,766,150)	0	(1,766,150)	0.0
<i>Agency Subtotal</i>	<i>(\$1,766,150)</i>	<i>\$0</i>	<i>(\$1,766,150)</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Add \$13.9 million, all from special revenue funds, for the construction of a new Department of Art building and parking lot for FY 2017.	0	13,850,000	13,850,000	0.0
2. Add \$1.6 million, all from special revenue funds, to raze Wiest Hall "B" for FY 2017.	0	1,580,000	1,580,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$15,430,000</i>	<i>\$15,430,000</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Concur with GBA No. 1, Item 11, and delete \$243,596, all from the State General Fund, to update State General Funded debt service payments and make further technical adjustments of \$135,596 to allow the GBA to correctly reflect debt service payments for FY 2017.	135,596	0	135,596	0.0
<i>Agency Subtotal</i>	<i>\$135,596</i>	<i>\$0</i>	<i>\$135,596</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Add language to the aviation research appropriation for the dollar for dollar matching funds from the University and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Historical Society</u>				
1. Delete \$42,500, all from the General Fee Fund, for replacement of the State Archives roof for FY 2017. The funding authorization has been moved to FY 2016.	0	(42,500)	(42,500)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$42,500)</i>	<i>(\$42,500)</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total for FY 2017.	0	0	0	(1.0)
2. Concur with GBA No. 1, Item 9, to delete \$376,000, including \$946,000 from the State General Fund, for juvenile out-of-home placements projected caseloads for FY 2017.	0	0	0	0.0
3. Concur with GBA No. 1, Item 11, to delete \$2.1 million, all from the State General Fund, for debt service refunding for FY 2017.	0	0	0	0.0
4. Delete \$2.5 million, all from the State General Fund, for estimated savings for implementation of HB 2051 for FY 2017.	(2,465,675)	0	(2,465,675)	0.0
5. Delete \$206,000, all from the State General Fund, for estimated savings for implementation of HB 2336 for FY 2017.	(206,000)	0	(206,000)	0.0
<i>Agency Subtotal</i>	<i>(\$2,671,675)</i>	<i>\$0</i>	<i>(\$2,671,675)</i>	<i>(1.0)</i>
<u>Adjutant General</u>				
1. Concur with GBA No. 1, Item 11 and delete \$2.6 million, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$40,283 to allow the GBA to correctly reflect debt service payments in FY 2017.	40,283	0	40,283	0.0
<i>Agency Subtotal</i>	<i>\$40,283</i>	<i>\$0</i>	<i>\$40,283</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Fire Marshal</u>				
1. Add \$250,000, all from the Fire Marshal Fee Fund, and 2.0 non-FTE positions for FY 2017, subject to the passage of 2015 HB 2097.	0	250,000	250,000	0.0
2. Delete 8.0 vacant unfunded FTE positions for FY 2017.	0	0	0	(8.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$250,000</i>	<i>\$250,000</i>	<i>(8.0)</i>
<u>Highway Patrol</u>				
1. Add \$1.4 million, all from special revenue funds, to provide for the agency's newly proposed compensation plan for non-supervisory personnel for FY 2017. In addition, add language suspending state forfeiture fund usage provisions of KSA 60-4117 for FY 2017.	0	1,449,486	1,449,486	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,449,486</i>	<i>\$1,449,486</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Criminal Justice Information System Line Fund for FY 2017.	0	0	0	0.0
2. Add \$1.0 million, all from the Criminal Justice Information System Line Fund, for maintenance and support of the Kansas Criminal Justice Information System, for FY 2017.	0	1,000,000	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Sentencing Commission</u>				
1. Add \$20,000, all from the State General Fund, and 0.5 FTE position for a part-time data entry position to assist the agency in processing backlogged felony journal entries for FY 2017.	20,000	0	20,000	0.5
<i>Agency Subtotal</i>	<i>\$20,000</i>	<i>\$0</i>	<i>\$20,000</i>	<i>0.5</i>
<u>Department of Agriculture</u>				
1. Add \$500,000, all from the Economic Development Initiatives Fund, for the agricultural marketing program for FY 2017.	0	500,000	500,000	0.0
2. Delete language authorizing the Conservation Reserve Enhancement Program to eliminate the program for FY 2017.	0	(448,219)	(448,219)	0.0
3. Add language authorizing the agency to prorate license fees and alter license due dates as needed in order to transition to online license applications and renewals for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$51,781</i>	<i>\$51,781</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund to match a portion of the agency's contribution for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Convert expenditures for bond payments on John Redmond Reservoir dredging to transfers to the State General Fund in order to properly conform with the intent of the State Finance Council resolution authorizing the bonding for FY 2017.	0	0	0	0.0
2. Add \$400,000, all from the State Water Plan Fund, for streambank stabilization for FY 2017.	0	400,000	400,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$400,000</i>	<i>\$400,000</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Delete 21.0 FTE positions that have been vacant greater than 365 days for FY 2017.	0	0	0	(21.0)
2. Add \$375,000, all from special revenue funds, for land and water conservation development for FY 2017.	0	375,000	375,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$375,000</i>	<i>\$375,000</i>	<i>(21.0)</i>
<u>Children's Initiatives Fund</u>				
1. Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2017.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add language to utilize State General Fund moneys if balances in the Kansas Endowment for Youth Fund or the Children's Initiatives Fund are insufficient to cover appropriations and transfers for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Special Revenue Fund Transfers to State General Fund</u>				
1. Delete \$1.7 million in transfers from special revenue funds to the State General Fund from not increasing the revenue transfer from 10.0 percent to 20.0 percent for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Expanded Lottery Act Revenues Fund</u>				
1. Concur with GBA No. 1, Item 2, to add language allowing the transfer of the unencumbered balance of the ELARF, estimated to be \$3.6 million, to the State General Fund for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Other Statewide Adjustments</u>				
1. Add language to prohibit agencies, excluding regents institutions, the State Library, and the Historical Society from making expenditures on newspapers and magazines, including electronic subscriptions, for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>KPERS Policy Change</u>				
1. Add \$119.5 million, including \$92.9 million from the State General Fund to eliminate the Governors proposed savings from the KPERS bonding and reamortization pursuant to the passage of SB 228 for FY 2017.	92,888,394	26,569,667	119,458,061	0.0
2. Delete \$112.5 million, including \$97.8 million from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.	(97,842,155)	(14,638,395)	(112,480,550)	0.0
3. Delete \$13.6 million, including \$11.5 million from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.	(11,518,232)	(2,079,977)	(13,598,209)	0.0
<i>Agency Subtotal</i>	<i>(\$16,471,993)</i>	<i>\$9,851,295</i>	<i>(\$6,620,698)</i>	<i>0.0</i>
TOTAL: FY 2017	(\$71,330,042)	\$94,522,582	\$23,192,540	(31.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2018				
<u>Highway Patrol</u>				
1. Add language suspending state forfeiture fund usage provisions of KSA 60-4117 for FY 2018.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
TOTAL: FY 2018	\$0	\$0	\$0	0.0