

Abstracter's Board of Examiners

Expenditure	Actual FY 2013	Approved FY 2014	Approved FY 2015
All Funds:			
State Operations	\$ 21,410	\$ 21,816	\$ 21,471
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ 21,410</u>	<u>\$ 21,816</u>	<u>\$ 21,471</u>
Capital Improvements	-	-	-
TOTAL	<u><u>\$ 21,410</u></u>	<u><u>\$ 21,816</u></u>	<u><u>\$ 21,471</u></u>
State General Fund:			
State Operations	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Capital Improvements	-	-	-
TOTAL	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
Percent Change:			
Operating Expenditures			
All Funds	(4.9)%	1.9 %	(1.6)%
State General Fund	0.0	0.0	0.0
FTE Positions			
FTE Positions	-	-	-
Non-FTE Unclass. Perm. Pos.	-	-	-
TOTAL	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

The final approved budget for the Abstracter's Board of Examiners in FY 2014 totals \$21,816, all from the Abstracter's Fee Fund, an increase of \$406, or 1.9 percent, above FY 2013 actual expenditures. The increase is attributable to an increase in computer technology expenditures. The FY 2014 final approved budget is the same amount approved by the 2013 Legislature.

The final approved budget for the Abstracter's Board of Examiners for FY 2015 totals \$21,471, all from the Abstracter's Fee Fund, a decrease of \$345, or 1.6 percent, below the FY 2014 final approved budget. The decrease is attributable to a decrease in computer technology expenditures. The FY 2015 final approved budget is the same amount approved by the 2013 Legislature.

Abstracter's Board of Examiners

	FY 2014			FY 2015		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate/Request	\$ -	\$ 21,816	0.0	\$ -	\$ 21,471	0.0
Governor's Changes:						
1. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
Total Governor's Recommendation	<u>\$ -</u>	<u>\$ 21,816</u>	<u>0.0</u>	<u>\$ -</u>	<u>\$ 21,471</u>	<u>0.0</u>
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
2. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL APPROVED	<u><u>\$ -</u></u>	<u><u>\$ 21,816</u></u>	<u><u>0.0</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 21,471</u></u>	<u><u>0.0</u></u>
Change from Gov. Rec.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature did not make any changes to the agency's budget.