

## Board of Barbering

Expenditure	Actual FY 2013	Approved FY 2014	Approved FY 2015
<b>All Funds:</b>			
State Operations	\$ 151,342	\$ 153,575	\$ 153,911
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ 151,342</u>	<u>\$ 153,575</u>	<u>\$ 153,911</u>
Capital Improvements	-	-	-
<b>TOTAL</b>	<u><u>\$ 151,342</u></u>	<u><u>\$ 153,575</u></u>	<u><u>\$ 153,911</u></u>
<b>State General Fund:</b>			
State Operations	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Capital Improvements	-	-	-
<b>TOTAL</b>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
<b>Percent Change:</b>			
Operating Expenditures			
All Funds	(8.6)%	1.5 %	0.2 %
State General Fund	0.0	0.0	0.0
<b>FTE Positions</b>			
FTE Positions	1.5	1.0	1.0
Non-FTE Unclass. Perm. Pos.	<u>0.9</u>	<u>1.5</u>	<u>1.5</u>
<b>TOTAL</b>	<u><u>2.4</u></u>	<u><u>2.5</u></u>	<u><u>2.5</u></u>

The final approved budget for the Board of Barbering in FY 2014 totals \$153,575, all from special revenue funds, an increase of \$2,233, or 1.5 percent, above the 2013 actual budget. The increase is primarily attributable to increased fringe benefits expenditures. The FY 2014 final approved budget is the same amount approved by the 2013 Legislature. The 2014 Legislature added language restricting the Board of Barbering from spending over \$114,164 on salaries and wages and associated fringe benefits in FY 2014. The approved budget includes 1.0 FTE position, which is 0.5 less than the number approved by the 2013 Legislature. The decrease in FTE positions from 1.5 to 1.0 is due to a change in classification of a 0.5 FTE part-time inspector, who had previously been classified as FTE, to a 0.6 non-FTE position.

The final approved budget for the Board of Barbering for FY 2015 totals \$153,911, all from special revenue funds, an increase of \$336, or 0.2 percent, above the FY 2014 approved budget. The FY 2015 final approved budget is an increase of \$302, or 0.2 percent, above the amount approved by the 2013 Legislature. The increase is primarily attributable to a \$250 bonus for full-time state employees. The Legislature added language restricting the Board of Barbering from spending over \$114,509 on salaries and wages and associated fringe benefits for FY 2015. The approved budget includes 1.0 FTE position, which is 0.5 less than the number approved by the 2013 Legislature. The decrease in FTE positions from 1.5 to 1.0 is due to a change in classification of a 0.5 FTE part-time inspector, who had previously been classified as FTE, to a 0.6 non-FTE position.

**Governor's Veto.** The Governor vetoed language which would have limited expenditure on salaries wages and associated fringe benefits in FY 2014 and FY 2015.

## Board of Barbering

	FY 2014			FY 2015		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate/Request</b>	\$ -	\$ 153,575	1.0	\$ -	\$ 153,609	1.0
<b>Governor's Changes:</b>						
1. Governor Vetoed Salary Cap	\$ -	\$ -	-	\$ -	\$ -	-
<b>Total Governor's Recommendation</b>	\$ -	\$ 153,575	1.0	\$ -	\$ 153,609	1.0
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
<b>Legislative Action:</b>						
2. Salary Cap	\$ -	\$ -	-	\$ -	\$ -	-
3. \$250 State Employee Bonus	-	-	-	-	302	-
<b>TOTAL APPROVED</b>	<b>\$ -</b>	<b>\$ 153,575</b>	<b>1.0</b>	<b>\$ -</b>	<b>\$ 153,911</b>	<b>1.0</b>
Change from Gov. Rec.	\$ 0	\$ 0	0.0	\$ 0	\$ 302	0.0
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	0.0 %	0.2 %	0.0 %
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 302	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.2 %	0.0 %

1. The Governor vetoed language which would have limited expenditures on salaries and wages and associated fringe benefits in FY 2014 and FY 2015.
2. The Legislature added language, restricting the Board of Barbering from exceeding \$114,164 in FY 2014 and \$114,509 for FY 2015 on salaries and wages and associated fringe benefits.
3. The Legislature added \$302, all from special revenue funds, for FY 2015 for employee bonuses of \$250 for all full-time employees except elected officials who were employed on December 6, 2013, and which will be paid on December 6, 2014.