

Home Inspectors Registration Board

Expenditure	Actual FY 2013	Approved FY 2014	Approved FY 2015
All Funds:			
State Operations	\$ 3,870	\$ -	\$ -
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ 3,870</u>	<u>\$ -</u>	<u>\$ -</u>
Capital Improvements	-	-	-
TOTAL	<u><u>\$ 3,870</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
State General Fund:			
State Operations	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Capital Improvements	-	-	-
TOTAL	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
Percent Change:			
Operating Expenditures			
All Funds	(53.7)%	0.0 %	0.0 %
State General Fund	0.0	0.0	0.0
FTE Positions			
FTE Positions	-	-	-
Non-FTE Unclass. Perm. Pos.	-	-	-
TOTAL	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

The final approved budget for the Home Inspectors Registration Board in FY 2014 totals \$0, a decrease of \$3,870 below FY 2013 actual expenditures. The FY 2014 final approved budget is a decrease of \$15,007 below the amount approved by the 2013 Legislature. The decrease is attributable to the sunset of the operational authority for the agency on July 1, 2013. The 2014 Legislature transferred \$62,383, the balance in the Home Inspectors Registration Fee Fund, to the Home Inspectors Registration Closure Fund, in the office of the Attorney General, for a grant to the Kansas Association of Real Estate Inspectors in FY 2014.

The final approved budget for the Home Inspectors Registration Board for FY 2015 totals \$0, the same amount as the FY 2014 final approved budget. The FY 2015 final approved budget is a decrease of \$15,007, below the amount approved by the 2013 Legislature. The decrease is attributable to the sunset of the operational authority for the agency on July 1, 2013.

Home Inspectors Registration Board

	FY 2014			FY 2015		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate/Request	\$ -	\$ -	-	\$ -	\$ -	-
Governor's Changes:						
1. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
Total Governor's Recommendation	\$ -	\$ -	-	\$ -	\$ -	-
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
2. Funds Transfer	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL APPROVED	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>
Change from Gov. Rec.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature transferred \$62,383, the balance in the Home Inspectors Registration Fee Fund, to the Home Inspectors Registration Closure Fund, in the office of the Attorney General, for a grant to the Kansas Association of Real Estate Inspectors in FY 2014.