

Kansas Commission on Peace Officers' Standards and Training

Expenditure	Actual FY 2013	Approved FY 2014	Approved FY 2015
All Funds:			
State Operations	\$ 539,638	\$ 581,351	\$ 587,715
Aid to Local Units	234,243	227,000	227,000
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ 773,881</u>	<u>\$ 808,351</u>	<u>\$ 814,715</u>
Capital Improvements	-	-	-
TOTAL	<u><u>\$ 773,881</u></u>	<u><u>\$ 808,351</u></u>	<u><u>\$ 814,715</u></u>
State General Fund:			
State Operations	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Capital Improvements	-	-	-
TOTAL	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>
Percent Change:			
Operating Expenditures			
All Funds	(0.4)%	4.5 %	0.8 %
State General Fund	0.0	0.0	0.0
FTE Positions			
Non-FTE Unclass. Perm. Pos.	1.0	1.0	1.0
TOTAL	<u><u>7.0</u></u>	<u><u>7.0</u></u>	<u><u>7.0</u></u>

The approved budget for the Kansas Commission on Peace Officers' Standards and Training for FY 2014 totals \$808,351, all from special revenue funds. This is an increase of \$34,470, or 4.5 percent, above the FY 2013 actual budget, due to a reduction in the salary and wages shrinkage rate. The 2014 Legislature approved a shift in expenditures from the Local Law Enforcement Training Reimbursement Fund to the KS CPOST Fund of \$53,000. This action was taken to restore funding for salaries due to a funding gap resulting from the salary survey conducted by the 2013 Legislature. The FY 2014 approved budget includes 6.0 FTE and 1.0 non-FTE positions.

The approved budget for the Kansas Commission on Peace Officers' Standards and Training for FY 2015 totals \$814,715, all from special revenue funds. This is an increase of \$6,364 or 0.8 percent, above the FY 2014 approved budget, due to a reduction in the salary and wage shrinkage rate and a \$250 state employee bonus. The 2014 Legislature approved a shift in expenditures from the Local Law Enforcement Training Reimbursement Fund to the KS CPOST Fund of \$53,000 and an additional \$5,336, all from special revenue funds. This action was taken to restore funding for salaries due to a funding gap resulting from the salary survey conducted by the 2013 Legislature while the agency was not fully staffed and a subsequent deletion of \$58,061, all from special revenue funds, in salaries and wages. The FY 2015 approved budget includes 6.0 FTE and 1.0 non-FTE positions.

Kansas Commission on Peace Officers' Standards and Training

	FY 2014			FY 2015		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate/Request	\$ -	\$ 808,351	6.0	\$ -	\$ 813,235	6.0
Governor's Changes:						
1. Salary Adjustment	\$ -	\$ -	-	\$ -	\$ -	-
Total Governor's Recommendation	\$ -	\$ 808,351	6.0	\$ -	\$ 813,235	6.0
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
2. \$250 State Employee Bonus	-	-	-	-	1,480	-
TOTAL APPROVED	\$ -	\$ 808,351	6.0	\$ -	\$ 813,235	6.0
Change from Gov. Rec.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %

1. The Governor recommended the agency's request to shift expenditures from the Local Law Enforcement Reimbursement Training Fee Fund to the KS CPOST Fund in FY 2014 and for FY 2015.
2. The Legislature added \$1,480, all from special revenue funds, for FY 2015 employee bonuses of \$250 for all full-time employees except elected officials who were employed on December 6, 2013, and which will be paid on December 6, 2014.