

Legislature

	FY 2014			FY 2015		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate/Request	\$ 18,076,190	\$ 18,127,520	48.0	\$ 18,119,786	\$ 18,294,026	48.0
Governor's Changes:						
1. No Changes	-	-	-	-	-	-
Total Governor's Recommendation	\$ 18,076,190	\$ 18,127,520	48.0	\$ 18,119,786	\$ 18,294,026	48.0
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
2. Dues for Legislative Organizations	\$ -	\$ -	-	\$ -	\$ -	-
3. Payment to Senator Haley	-	-	-	-	-	-
4. \$250 State Employee Bonus	-	-	-	48,641	48,641	-
TOTAL APPROVED	\$ 18,076,190	\$ 18,127,520	48.0	\$ 18,168,427	\$ 18,342,667	48.0
Change from Gov. Rec.	\$ 0	\$ 0	0.0	\$ 48,641	\$ 48,641	0.0
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	0.3 %	0.3 %	0.0 %
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 48,641	\$ 48,641	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.3 %	0.3 %	0.0 %

1. The Governor did not recommend any changes to the agency's budget request.
2. The Legislature added language directing payment of dues for legislative organizations such as NCSG, NCSL, Energy Council, NCIL, and Uniform Law Commission from existing resources in FY 2014 and FY 2015.
3. The Legislature identified \$79, all from the State General Fund, for a payment to Senator David Haley for non-payment of salary for FY 2015.
4. The Legislature added, \$48,641, all from the State General Fund, for FY 2015 for employee bonuses of \$250 for all full-time employees except elected officials who were employed on December 6, 2013, and which will be paid on December 6, 2014.