

Legislative Division of Post Audit

	FY 2014			FY 2015		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate/Request	\$ 2,312,184	\$ 2,312,184	22.0	\$ 2,449,089	\$ 2,449,089	25.0
Governor's Changes:						
1. Supplemental Request Removal	-	-	-	(250,000)	(250,000)	(3.0)
Total Governor's Recommendation	<u>\$ 2,312,184</u>	<u>\$ 2,312,184</u>	<u>22.0</u>	<u>\$ 2,199,089</u>	<u>\$ 2,199,089</u>	<u>22.0</u>
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ (250,000)	\$ (250,000)	(3.0)
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	(10.2)%	(10.2)%	(12.0)%
Legislative Action:						
2. Supplemental Request	\$ -	\$ -	-	\$ 250,000	\$ 250,000	3.0
3. \$250 State Employee Bonus	-	-	-	5,738	5,738	-
TOTAL APPROVED	<u><u>\$ 2,312,184</u></u>	<u><u>\$ 2,312,184</u></u>	<u><u>22.0</u></u>	<u><u>\$ 2,454,827</u></u>	<u><u>\$ 2,454,827</u></u>	<u><u>25.0</u></u>
Change from Gov. Rec.	\$ 0	\$ 0	0.0	\$ 255,738	\$ 255,738	3.0
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	11.6 %	11.6 %	13.6 %
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 5,738	\$ 5,738	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.2 %	0.2 %	0.0 %

1. The Governor deleted the agency's supplemental request to add \$250,000, all from the State General Fund, and 3.0 FTE positions to increase the number of audits available for completion.
2. The Legislature added the agency's supplemental request of \$250,000, all from the State General Fund, and 3.0 FTE positions to increase the number of audits available for completion.
3. The Legislature added \$5,738 all from the State General Fund, for FY 2015 for employee bonuses of \$250 for all full-time employees except elected official who were employed on December 6, 2013, and which will be paid on December 6, 2014.