

Office of the Revisor of Statutes

	FY 2014			FY 2015		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate/Request	\$ 3,281,419	\$ 3,281,419	31.5	\$ 3,177,613	\$ 3,177,613	31.5
Governor's Changes:						
1. No changes	-	-	-	-	-	-
Total Governor's Recommendation	\$ 3,281,419	\$ 3,281,419	31.5	\$ 3,177,613	\$ 3,177,613	31.5
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
2. \$250 State Employee Bonus	-	-	-	9,316	9,316	-
TOTAL APPROVED	\$ 3,281,419	\$ 3,281,419	31.5	\$ 3,186,929	\$ 3,186,929	31.5
Change from Gov. Rec.	\$ 0	\$ 0	0.0	\$ 9,316	\$ 9,316	0.0
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	0.3 %	0.3 %	0.0 %
Change from Agency Est./Req.	\$ 0	\$ 0	0.0	\$ 9,316	\$ 9,316	0.0
Percent Change from Agency Est./Req.	0.0 %	0.0 %	0.0 %	0.3 %	0.3 %	0.0 %

1. The Governor did not make any changes to the agency's budget request.
2. The Legislature added \$9,316, all from the State General Fund, for FY 2015 for employee bonuses of \$250 for all full-time employees except officials who were employed on December 6, 2013 and which will be paid on December 6, 2014.