

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Department for Aging and Disability Services    **Bill No.** House    **Bill Sec.** 40  
Sub. for SB 4

**Analyst:** Fye

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| Project                   | Agency Estimate 2015 | Governor's Recommendation 2015 | JCSBC Recommendation 2015 |
|---------------------------|----------------------|--------------------------------|---------------------------|
| <b>Projects:</b>          |                      |                                |                           |
| Rehabilitation and Repair | \$ 6,338,611         | \$ 6,338,611                   | \$ 6,338,611              |
| Bond Principal            | 4,340,000            | 4,340,000                      | 4,340,000                 |
| <b>TOTAL</b>              | <b>\$ 10,678,611</b> | <b>\$ 10,678,611</b>           | <b>\$ 10,678,611</b>      |
| <b>Financing:</b>         |                      |                                |                           |
| State General Fund        | \$ 0                 | \$ 0                           | \$ 0                      |
| All Other Funds           | 10,678,611           | 10,678,611                     | 10,678,611                |
| <b>TOTAL</b>              | <b>\$ 10,678,611</b> | <b>\$ 10,678,611</b>           | <b>\$ 10,678,611</b>      |

### Agency Estimate

The **agency** estimates revised capital improvement expenditures of \$10.7 million, all from the State Institutions Building Fund, in FY 2015. The request includes \$6.3 million for rehabilitation and repair projects and \$4.3 million for debt service principal payments. In FY 2013, \$1.5 million was appropriated to renovate part of Rainbow Mental Health Facility, and \$1.4 million is reappropriated into FY 2015. As Rainbow Mental Health Facility was closed March 31, 2014, the balance in the Rainbow Mental Health Facility renovation account was transferred to the main hospital rehabilitation and repair fund to be utilized for projects at the other hospitals in the future. The rehabilitation and repair funding includes projects at the four state hospitals. In FY 2015, projects include re-roofing buildings, replacing steam piping systems, replacing worn out water lines, replacing plumbing lines and fixtures, renovating buildings to comply with current life safety codes, and a variety of other equipment repair and replacements.

### Governor's Recommendation

The **Governor** recommends capital improvement expenditures of \$10.7 million, all from the State Institutions Building Fund, in FY 2015. This is the same amount as the agency's revised estimate.

**Joint Committee on State Building Construction Recommendation**

The **Joint Committee** concurs with the Governor's recommendation in FY 2015.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2015.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2015.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation in FY 2015.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2015.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2015.

**Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2015.