

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Commerce **Bill No.** HB 2366/SB235 **Bill Sec.** 4

Analyst: Mariani **Analysis Pg. No.** 1457 **Capital Budget Page No.** 200

Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Rehab and Repair:			
HVAC Duct Cleaning Project-TPKWFC	\$ 20,000	\$ 20,000	\$ 20,000
Carpet & Paint Improvement Project-SALWFC	24,000	24,000	24,000
Lighting Upgrade Project- HAYSWFC	12,000	12,000	12,000
Carpet & Paint Improvement Project-HAYSWFC	20,000	20,000	20,000
Lighting Upgrade Project- GCWFC	7,000	7,000	7,000
Carpet & Paint Improvement Project-DCWFC	17,000	17,000	17,000
Debt Service Principal:			
Topeka Workforce	95,000	95,000	95,000
TOTAL	\$ 195,000	\$ 195,000	\$ 195,000
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	195,000	195,000	195,000
TOTAL	\$ 195,000	\$ 195,000	\$ 195,000

Agency Estimate

The **agency** estimates FY 2015 capital improvements expenditures of \$195,000, all from special revenue funds, the same as the FY 2015 approved amount. The agency requests funding for the following projects.

Rehabilitation and Repair

The agency request \$100,000 for repairs and rehabilitation for the agency's 27 Workforce Center Buildings.

- HVAC Duct Cleaning - Topeka Workforce Center
- Carpet & Paint Improvement - Salina Workforce Center
- Lighting Upgrade - Hays Workforce Center
- Carpet & Paint Improvement - Hays Workforce Center
- Lighting Upgrade - Garden City Workforce Center
- Carpet & Paint Improvement - Dodge City Workforce Center

Debt Service

The agency requests \$95,000 for debt service principal payments for the Topeka Workforce Center.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.