

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Emporia State University

**Bill No.** House Sub. for SB 4

**Bill Sec.** --

**Analyst:** Morrow

**Analysis Pg. No.** 2070

**Capital Budget Page No.** 203

Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
<b>Projects:</b>			
Rehabilitation and Repair	\$ 4,478,485	\$ 4,478,485	\$ --
Other Capital Improvements	1,214,026	1,214,026	--
Parking	50,000	50,000	--
Debt Service - Principal	1,210,000	1,210,000	--
<b>TOTAL</b>	<b>\$ 6,952,511</b>	<b>\$ 6,952,511</b>	<b>\$ 0</b>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ --
All Other Funds	6,952,511	6,952,511	--
<b>TOTAL</b>	<b>\$ 6,952,511</b>	<b>\$ 6,952,511</b>	<b>\$ 0</b>

### Agency Estimate

The **agency** estimates \$7.0 million, all from special revenue funds, for capital improvements in FY 2015. This is an increase of \$5.7 million, all from special revenue funds, above the approved amount. The estimate includes \$4.5 million in expenditures from the Educational Building Fund. There is also an additional \$1.1 million in expenditures from the Housing Fund for on going work on Singular and Tresler Halls.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

**House Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)**

The **Committee of the Whole** concurs with the Committee's recommendation.

**Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation.