

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Fort Hays State University

**Bill No.** House Sub. for SB 4 **Bill Sec.** --

**Analyst:** Morrow

**Analysis Pg. No.** 2096

**Capital Budget Page No.** 203

Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
<b>Projects:</b>			
Rehabilitation and Repair	\$ 3,621,741	\$ 3,621,741	\$ 3,621,741
Wiest Hall Replacement	19,471,051	19,471,051	19,471,051
Electrical Improvements	122,303	122,303	122,303
Art and Education Building	1,163,000	0	0
Rarick Hall	0	0	0
Raze Wiest Hall	0	0	0
Parking	400,000	400,000	400,000
Debt Service	745,024	745,024	745,024
<b>TOTAL</b>	<b>\$ 25,523,119</b>	<b>\$ 24,360,119</b>	<b>\$ 24,360,119</b>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	25,523,119	24,360,119	24,360,119
<b>TOTAL</b>	<b>\$ 25,523,119</b>	<b>\$ 24,360,119</b>	<b>\$ 24,360,119</b>

### Agency Estimate

The **agency's** revised estimate includes \$25.5 million, all from special revenue funds, in capital improvements in FY 2015. This is an increase of \$12.5 million, or 96.4 percent, above the approved amount. The increase is due to the transfer from the Board of Regents of the Education Building Fund (\$3.6 million), additional expenditures for the Wiest Hall replacement (\$11.7 million), and an enhancement request of \$1.2 million for the Art and Education Building project.

### Governor's Recommendation

The **Governor** recommends \$24.4 million, all from special revenue funds. This is a decrease of \$1.2 million from the agency's revised estimate for the Art and Education Building project, which will be revised and resubmitted in the future.

**Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation.

**House Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)**

The **Committee of the Whole** concurs with the Committee's recommendation.

**Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation.