

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Bureau of Investigation

Bill No. --

Bill Sec. --

Analyst: Hodish

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Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Rehabilitation and Repair	\$ 100,000	\$ 100,000	\$ 100,000
Building Improvements	122,000	122,000	122,000
TOTAL	\$ 222,000	\$ 222,000	\$ 222,000
Financing:			
State General Fund	\$ 100,000	\$ 100,000	\$ 100,000
All Other Funds	122,000	122,000	122,000
TOTAL	\$ 222,000	\$ 222,000	\$ 222,000

Agency Estimate

The **agency** requests a FY 2015 capital improvements budget of \$222,000, including \$100,000 from the State General Fund, which is unchanged from the amount approved by the 2014 Legislature. Projects in the FY 2015 revised estimate include:

- general rehabilitation and repair (\$100,000, State General Fund),
- roof replacement at the Topeka annex (\$50,000, special revenue funds),
- boiler replacement at the Great Bend facility (\$45,000, special revenue funds), and
- replacement of the uninterrupted power supply source at the Great Bend facility (\$27,000, special revenue funds).

Governor's Recommendation

The **Governor** concurs with the agency's FY 2015 revised estimate for capital improvements expenditures.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2015.

House Budget Committee

The **Budget Committee** concurs with the Governor's recommendation in FY 2015.

House Committee

The **Committee** concurs with the Budget Committee's recommendation in FY 2015.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2015.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2015.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2015.

Conference Committee (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation in FY 2015.