

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Transportation **Bill No. --**

Bill Sec. --

Analyst: Klaassen

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Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Rehabilitation and Repair	\$ 2,914,154	\$ 2,914,154	\$ 2,914,154
Re-roof Buildings - Various Locations	762,634	762,634	762,634
Subarea Modernization - Various Locations	2,545,750	2,545,750	2,545,750
Purchase Land - Various Locations	206,896	206,896	206,896
Relocate Subareas	1,247,215	1,247,215	1,247,215
Remote Chemical Storage Bunkers	104,285	104,285	104,285
TOTAL	\$ 7,780,934	\$ 7,780,934	\$ 7,780,934
Financing:			
State Highway Fund	\$ 7,780,934	\$ 7,780,934	\$ 7,780,934
All Other Funds	0	0	0
TOTAL	\$ 7,780,934	\$ 7,780,934	\$ 7,780,934

Agency Estimate

The **agency's** FY 2015 revised estimate includes buildings expenditures totaling \$7.8 million, all from the State Highway Fund. This is an increase of \$925,247, or 13.5 percent, above the amount approved by the FY 2014 Legislature. The request includes \$4.9 million for projects and \$2.9 million for rehabilitation and repair. The agency states that this increase is due to a reappropriation of the same amount for projects that were delayed from the previous fiscal year. The agency notes that they utilize the state architect and staff, and that priority for projects is given to those projects funded with State General Fund, and are subject to lapsing. Additionally, the agency notes that zoning and regulations can affect the progress of a project. The agency's FY 2015 revised estimate includes estimated re-roofing expenditures for ten locations, subarea bay modernizations for four locations, and land purchases totaling \$206,896, all from the State Highway Fund, for the acquisition of land to relocate a subarea in Lawrence.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2015.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2015.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2015.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2015.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2015.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2015.

Conference Committee (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation in FY 2015.