

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas State University

Bill No. House Sub. for SB 4 **Bill Sec.** --

Analyst: Morrow

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Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Rehabilitation and Repair	\$ 15,684,701	\$ 15,684,701	\$ 15,684,701
EBF - Seaton Hall Design	1,000,000	1,000,000	1,000,000
West Memorial Stadium	2,300,000	2,300,000	2,300,000
Snyder Stadium	1,500,000	1,500,000	1,500,000
Seaton Hall	1,500,000	1,500,000	1,500,000
R&R on Housing and Dining	2,000,000	2,000,000	2,000,000
New Residence Hall	0	0	0
Parking	800,000	800,000	800,000
Debt Service - Principal	9,467,254	9,467,254	9,467,254
TOTAL	\$ 34,251,955	\$ 34,251,955	\$ 34,251,955
Financing:			
State General Fund	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
All Other Funds	32,751,955	32,751,955	32,751,955
TOTAL	\$ 34,251,955	\$ 34,251,955	\$ 34,251,955

Agency Estimate

The **agency's** revised estimate in FY 2015 is \$34.3 million, including \$1.5 million from the State General Fund. This is an increase of \$20.4 million, or 147.2 percent, above the approved amount all from special revenue funds. The increase includes the transfer from the Board of Regents and carry forward of \$16.7 million from the Educational Building Fund for rehabilitation and repair projects. There were also additional expenditures in other special revenue funds for capital improvement projects.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015 with the following adjustments:

1. Delete language allowing \$25.0 million of bonding authority for the student union expansion in FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation.