

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas State University  
Veterinary Medical Center

**Bill No.** House Sub. for SB 4

**Bill Sec.** --

**Analyst:** Morrow

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Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
<b>Projects:</b>			
Mosier Hall Remodel	\$ 1,905,500	\$ 1,905,500	\$ 1,905,500
Library Renovation	1,000,000	1,000,000	1,000,000
Equine Performance Testing Facility	1,000,000	1,000,000	1,000,000
Small Animal Clinic Renovations	900,000	900,000	900,000
<b>TOTAL</b>	<b>\$ 4,805,500</b>	<b>\$ 4,805,500</b>	<b>\$ 0</b>
<b>Financing:</b>			
State General Fund	\$ 500,000	\$ 500,000	\$ 500,000
All Other Funds	4,305,500	4,305,500	4,305,500
<b>TOTAL</b>	<b>\$ 4,805,500</b>	<b>\$ 4,805,500</b>	<b>\$ 4,805,500</b>

### Agency Estimate

The **agency's** revised estimate includes \$4.8 million, including \$500,000 from the State General Fund. This is an increase of \$2.5 million, or 108.9 percent, all funds and a decrease of \$1.0 million, or 66.7 percent, State General Fund from the approved amount. The increase is from additional expenditures for the equine performance testing facility and small animal clinic renovations in FY 2015. The State General Fund decrease is due to an original request last year to use \$1.5 million for the Mosier Hall remodel and the revised estimate is for \$500,000 from the State General Fund for the project in FY 2015.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation.

**House Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)**

The **Committee of the Whole** concurs with the Committee's recommendation.

**Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation.