

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: University of Kansas

Bill No. House Sub. for SB 4

Bill Sec. --

Analyst: Morrow

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Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Rehabilitation and Repair	\$ 11,878,906	\$ 11,878,906	\$ 11,878,906
Other Projects	6,653,064	6,653,064	6,653,064
School of Business	0	0	0
Parking	1,500,000	1,500,000	1,500,000
Debt Service - Principal	9,778,267	9,778,267	9,778,267
TOTAL	\$ 29,810,237	\$ 29,810,237	\$ 29,810,237
Financing:			
State General Fund	\$ 2,080,000	\$ 2,080,000	\$ 2,080,000
All Other Funds	27,730,237	27,730,237	27,730,237
TOTAL	\$ 29,810,237	\$ 29,810,237	\$ 29,810,237

Agency Estimate

The **agency's** revised estimate is \$29.8 million, including \$2.1 million from the State General Fund. This is an increase of \$10.3 million, or 52.5 percent all funds and a decrease of \$2.1 million, or 50.8 percent, State General Fund from the FY 2015 approved amount. The increase is due to the transfer from the Board of Regents and carry forward of \$11.9 million from the Educational Building Fund.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015 with the following adjustments:

1. Delete language allowing \$51.2 million in bonding authority for a new dorm and dining hall in FY 2015.
2. Delete language allowing \$14.5 million in bonding authority for Corbin Hall in FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation.