

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** University of Kansas Medical Center    **Bill No.** House Sub. for SB 4    **Bill Sec.** --

**Analyst:** Morrow

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Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
<b>Projects:</b>			
Rehabilitation and Repair	\$ 7,451,410	\$ 7,451,410	\$ 7,451,410
Health Education Building	981,750	981,750	981,750
Parking	500,000	500,000	500,000
Debt Service - Principal	3,915,206	3,915,206	3,915,206
<b>TOTAL</b>	<b>\$ 12,848,366</b>	<b>\$ 12,848,366</b>	<b>\$ 12,848,366</b>
<b>Financing:</b>			
State General Fund	\$ 525,000	\$ 525,000	\$ 525,000
All Other Funds	12,323,366	12,323,366	12,323,366
<b>TOTAL</b>	<b>\$ 12,848,366</b>	<b>\$ 12,848,366</b>	<b>\$ 12,848,366</b>

### Agency Estimate

The **agency's** revised estimate in FY 2015 for capital improvements is \$12.8 million, including \$525,000 from the State General Fund. This is an increase of \$8.9 million, or 222.4 percent, all funds and a decrease of \$50,000, or 8.7 percent, State General Fund from the approved amount. The increase is mainly due to the transfer from the Board of Regents and carry-forward of the Educational Building Fund (\$8.4 million).

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

**House Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)**

The **Committee of the Whole** concurs with the Committee's recommendation.

**Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation.