

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Highway Patrol

**Bill No. --**

**Bill Sec. --**

**Analyst:** Klaassen

**Analysis Pg. No. 593**

**Capital Budget Page No. 209**

Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
<b>Projects:</b>			
Fleet Center Debt Service Principal	\$ 305,000	\$ 305,000	\$ 305,000
Rehabilitation and Repair Scales and Buildings	297,706	297,706	297,706
Water Line Replacement	292,740	292,740	292,740
Troop F Headquarters	3,249,800	3,249,800	3,249,800
Troop F Unanticipated Expenditure Authority	559,980	559,980	559,980
Training Academy East and West Retaining Walls	0	631,300	631,300
<b>TOTAL</b>	<b>\$ 4,705,226</b>	<b>\$ 5,336,526</b>	<b>\$ 5,336,526</b>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	4,705,226	5,336,526	5,336,526
<b>TOTAL</b>	<b>\$ 4,705,226</b>	<b>\$ 5,336,526</b>	<b>\$ 5,336,526</b>

### Agency Estimate

The **agency's** revised estimate for capital improvement expenditures totals \$4.7 million, all from special revenue funds, in FY 2015. The agency's revised estimate includes the following expenditures.

**Debt Service** - The agency requests \$305,000, all from special revenue funds, for debt service principal payments for the Fleet Center and the Vehicle Identification Number facility in Olathe, in FY 2015.

**Rehabilitation and Repair Scales and Buildings** - The agency requests \$297,706, all from special revenue funds, for rehabilitation, repair, and replacement expenditures for scales and buildings in FY 2015. This amount includes funding for labor, materials, and equipment to replace or repair owned facilities, scales, and fixtures, which include: (1) the Kansas Highway Patrol Training Academy campus; (2) ten Motor Carrier Inspection stations, nine of which have scales, including one that does not, (3) three vehicle identification number facilities, (4) a vehicle fleet and maintenance building, (5) the Valley Center troop building, (6) Billard hangar facility, and (7) the Troop C district office building in Ellsworth. This request includes funding for:

\$130,000 for routine rehabilitation and repair for scales and buildings; \$113,000 for scale replacement; and \$54,706 for Academy roof and boiler replacements.

**Water Line Replacement** - The agency requests \$292,740, all from special revenue funds, for labor, materials, and equipment to re-pipe the supply and return water mains on all three levels of the dormitory at the Training Academy in Salina, in FY 2015. The agency states that the cast iron pipes (water lines) were part of the building's original construction back in 1962, and that they are rusted and flaking. Water supplied through these lines is approximately 500 gallons per minute and 30 pounds per square inch, that has the potential to cause costly water damage if they were to bust.

**Troop F Headquarters** - The agency requests \$3.2 million, all from special revenue funds, for construction of a new Troop F Headquarters building in FY 2015. The building is to be constructed in Kechi, a suburb of Wichita. The Kansas Highway Patrol has received federal approval to utilize Federal Forfeiture funds to pay for the construction of this building.

**Troop F Unanticipated Expenditure Authority** - The agency is requesting a supplemental for \$559,980, all from Federal Forfeiture funds, for unanticipated expenditures related to the construction of Troop F headquarters in FY 2015. This funding is comprised of two estimates, including:

- \$324,980 - Emig & Associates, from whom architectural services were contracted, has advised the agency to prepare for unanticipated expenditures that may arise during the construction of the site. This would provide 10.0 percent of the awarded contracted price of construction for contingency expenditures; and
- \$235,000 - The agency's original construction estimates assumed that paving for the site would be accomplished by KDOT at minimal cost to the agency. However, should this not be the case, the agency is requesting additional expenditure authority to procure paving services, based on an estimate received from contractor, Walz, Harman, Huffman, in FY 2015.

### **Governor's Recommendation**

The **Governor** recommends capital improvements expenditures totaling \$5.3 million, all from special revenue funds, in FY 2015. This is an all funds increase \$631,300, or 13.4 percent, above the agency's FY 2015 revised estimate. The increase from the agency's request is due to the Governor concurring with the agency's capital improvements requests, and adding \$631,300, all from special revenue funds, for the replacement of the east and west retaining walls at the Training Academy in Salina.

### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2015.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2015.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2015.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation in FY 2015.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2015.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2015.

**Conference Committee (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2015.