

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Neurological Institute

Bill No. House
Sub. for SB 4

Bill Sec. 40

Analyst: Fye

Analysis Pg. No. 2577

Capital Budget Page No. 201

Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Bond Principal	\$ 210,121	\$ 210,121	\$ 210,121
TOTAL	\$ 210,121	\$ 210,121	\$ 210,121
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	210,121	210,121	210,121
TOTAL	\$ 210,121	\$ 210,121	\$ 210,121

Agency Estimate

The **agency** estimates revised capital improvement expenditures of \$210,121, all from special revenue funds, in FY 2015. This is an increase of \$46,371, or 28.3 percent, above the amount approved by the 2014 Legislature. Although most capital improvements for KNI are submitted in the Kansas Department for Aging and Disability Services (KDADS) budget request, these capital improvement expenditures are listed under the Physical Plant/Central Services program, and are used for bond principal payments to the Department of Administration for the agency's participation in the state's Facility Conservation Improvement Program (FCIP). The conservation project was accomplished through a comprehensive energy service performance audit and subsequent contract for improvements to several buildings. The state program was designed to help facilities capture savings in energy costs through improvements such as lighting retrofits, mechanical improvements and water conservation measures. The debt service is then paid by the savings generated by the improvements and is amortized over 15 years.

Governor's Recommendation

The **Governor** recommends expenditures of \$210,121, all from special revenue funds, for capital improvements in FY 2015. This is the same amount as the agency request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation in FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2015.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2015.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2015.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2015.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2015.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation in FY 2015.