

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Labor **Bill No.** House Sub. for SB 4 **Bill Sec.** 36

Analyst: Chiamopoulos **Analysis Pg. No.** 2802 **Capital Budget Page No.** 201

Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Rehabilitation and Repair	\$ 115,000	\$ 115,000	\$ 115,000
1309 SW Topeka Blvd	66,000	66,000	66,000
2650 E Circle Dr South	34,000	34,000	34,000
401 SW Topeka Blvd	0	0	0
427 SW Topeka Blvd	0	0	0
Debt Service - Principal	2,600,000	2,600,000	2,600,000
TOTAL	\$ 2,815,000	\$ 2,815,000	\$ 2,815,000
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	2,815,000	2,815,000	2,815,000
TOTAL	\$ 2,815,000	\$ 2,815,000	\$ 2,815,000

Agency Estimate

The **agency** estimates FY 2015 capital improvements expenditures of \$2.8 million, all from special revenue funds. The estimate is the same amount approved by the 2014 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2015 estimate.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation.