

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Larned State Hospital

Bill No. House
Sub. for SB 4

Bill Sec. 40

Analyst: Fye

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Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Carpeting	\$ 4,000	\$ 4,000	\$ 4,000
Door Replacement	3,808	3,808	3,808
TOTAL	\$ 7,808	\$ 7,808	\$ 7,808
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	7,808	7,808	7,808
TOTAL	\$ 7,808	\$ 7,808	\$ 7,808

Agency Estimate

Major capital improvements for the agency is primarily budgeted in Kansas Department for Aging and Disability Services (KDADS) budget, funded from the State Institution Building Fund, however the agency has budgeted small capital improvements within other programs from special revenue funds. In FY 2015, the **agency's** revised estimate includes minor capital improvement expenditures within the State Security and Ancillary Services programs. The agency estimates revised capital improvement expenditures of \$7,808, all from special revenue funds, in FY 2015. This is an increase of \$7,808 above the amount approved by the 2014 Legislature. The increase is attributable to the agency expending \$4,000 for carpeting and \$3,808 to replace some regular doors with cuff hole doors (doors which include a section that can be opened without opening the door completely).

Governor's Recommendation

The **Governor** recommends expenditures of \$7,808, all from special revenue funds, for capital improvements in FY 2015. This is the same amount as the agency's revised estimate.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation in FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2015.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2015.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2015.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2015.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2015.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation in FY 2015.