

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Pittsburg State University

Bill No. House Sub. for SB 4

Bill Sec. --

Analyst: Morrow

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Project	Agency Estimate 2015	Governor's Recommendation* 2015	JCSBC Recommendation 2015
Projects:			
Rehabilitation and Repair	\$ 2,792,197	\$ 2,792,197	\$ 2,792,197
Overman Student Center	250,000	250,000	250,000
Additional Repairs	528,620	528,620	528,620
Parking	200,000	200,000	200,000
Debt Service - Principal	2,493,258	2,469,517	2,469,517
TOTAL	\$ 6,264,075	\$ 6,240,334	\$ 6,240,334
Financing:			
State General Fund	\$ 696,244	\$ 672,503	\$ 672,503
All Other Funds	5,567,831	5,567,831	5,567,831
TOTAL	\$ 6,264,075	\$ 6,240,334	\$ 6,240,334

*Includes GBA #1, Item 11

Agency Estimate

The **agency's** revised estimate in FY 2015 is \$6.3 million, including \$696,244 from the State General Fund. This is a \$3.3 million, or 113.6 percent increase above the FY 2015 approved amount. The increase is mainly due to the additional expenditures from the Educational Building Fund carry forward and transfer from the Board of Regents of \$2.8 million. The State General Fund expenditures are for debt service.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Concur with GBA No. 1, Item 11, and delete \$23,741, all from the State General Fund, to update State General Funded debt service payments and make further technical adjustments of deleting \$2,060 to allow the GBA to correctly reflect debt service payments in FY 2015.