

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Parsons State Hospital and Training Center

Bill No. House
Sub. for SB 4

Bill Sec. 40

Analyst: Fye

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Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Bond Principal	\$ 151,449	\$ 151,449	\$ 151,449
TOTAL	\$ 151,449	\$ 151,449	\$ 151,449
Financing:			
State General Fund	\$ 102,555	\$ 102,555	\$ 102,555
All Other Funds	48,894	48,894	48,894
TOTAL	\$ 151,449	\$ 151,449	\$ 151,449

Agency Estimate

The **agency** estimates capital improvement expenditures of \$151,449, including \$102,555 from the State General Fund, in FY 2015. These are the same amounts approved by the 2014 Legislature. These funds will be used for bond principal payments to the Department of Administration for the agency's participation in the state's Facility Conservation Improvement Program (FCIP). The conservation project was accomplished through a comprehensive energy service performance audit and subsequent contract for improvements to several buildings. The state program was designed to help facilities capture savings in energy costs through improvements such as lighting retrofits, mechanical improvements and water conservation measures. The debt service is then paid by the savings generated by the improvements and is amortized over 15 years.

Governor's Recommendation

The **Governor** recommends capital improvement expenditures of \$151,449, including \$102,555 from the State General Fund, for capital improvements in FY 2015. This is the same all funds and State General Fund amount as the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation in FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2015.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2015.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2015.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2015.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2015.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation in FY 2015.