

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Postsecondary Education Systemwide **Bill No.** House Sub. for SB 4 **Bill Sec.** --

**Analyst:** Morrow

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Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
<b>Projects:</b>			
Board of Regents	\$ 0	\$ 0	\$ 0
University of Kansas	29,810,237	29,810,237	29,810,237
KU Medical Center	12,848,366	12,848,366	12,848,366
Kansas State University	34,251,955	34,251,955	34,251,955
KSU - ESARP	1,250,000	1,250,000	1,250,000
KSU - VMC	4,805,500	4,805,500	4,805,500
Emporia State University	6,952,511	6,952,511	6,952,511
Fort Hays State University	25,523,119	24,360,119	24,360,119
Pittsburg State University	6,264,075	6,264,075	6,264,075
Wichita State University	18,655,072	18,655,072	18,655,072
<b>TOTAL</b>	<b>\$ 140,360,835</b>	<b>\$ 139,197,835</b>	<b>\$ 139,197,835</b>
<b>Financing:</b>			
State General Fund	\$ 7,301,244	\$ 7,301,244	\$ --
All Other Funds	133,059,591	131,896,591	--
<b>TOTAL</b>	<b>\$ 140,360,835</b>	<b>\$ 139,197,835</b>	<b>\$ 0</b>

### Agency Estimate

The postsecondary education systemwide revised estimate for capital improvements in FY 2015 is \$140.4 million, including \$7.3 million from the State General Fund. This is an increase of \$42.8 million, or 43.9 percent, all funds and a decrease of \$1.2 million, or 14.1 percent, State General Fund from the FY 2015 approved amount. The increase includes additional expenditures at Kansas State University Veterinary Medical Center for the equine performance testing facility and small animal clinic renovations (\$1.5 million); Fort Hays State University Weist Hall (\$11.7 million); Emporia State University Singular and Tresler Halls (\$1.1 million); and other special revenue expenditures for projects at the universities.

### Governor's Recommendation

The **Governor** recommends \$139.2 million, including \$7.3 million from the State General Fund. This is a decrease of \$1.2 million, all from special revenue funds, below the agency's

revised estimate for the Art and Education Building project at Fort Hays State, which is being revised and will be resubmitted in the future.

#### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

#### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation.

#### **House Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

#### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

#### **Senate Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

#### **Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)**

The **Committee of the Whole** concurs with the Committee's recommendation.

#### **Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Concur with GBA No. 1, Item 11, and delete \$23,741, all from the State General Fund, to update State General Funded debt service payments and make further technical adjustments of deleting \$2,060 to allow the GBA to correctly reflect debt service payments in FY 2015.