

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas State School for the Blind **Bill No. --** **Bill Sec. --**

Analyst: Wenger **Analysis Pg. No. --** **Capital Budget Page No. --**

Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Rehabilitation and Repair	\$ 361,849	\$ 361,849	\$ 361,849
Security System Upgrade	403,191	403,191	403,191
Debt Service Principal	36,826	36,826	36,826
TOTAL	\$ 801,866	\$ 801,866	\$ 801,866
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	801,866	801,866	801,866
TOTAL	\$ 801,866	\$ 801,866	\$ 801,866

Agency Estimate

The **agency** estimates total expenditures of \$800,000, all from the State Institutions Building Fund. This is a \$19,643 increase, or 2.5 percent, above the FY 2015 approved budget, with this additional amount budgeted for rehabilitation and repair projects.

Rehabilitation and repair funds are used to keep the campus facilities in functional and safe condition and meet health and safety standards according to agency officials. Examples of these include upkeep on hot water tanks, repair of masonry, electrical motors, sheetrock, and other such infrastructure elements. In FY 2015, this will include improvements to the main campus gate, driveway, and fencing.

Safety and security upgrades include a multi-phase project that started in FY 2011. The first two phases are in the final stages of completion and include fire safety upgrades in compliance with the Americans with Disabilities Act (ADA) requirements, security camera installation, and mass notification systems. The final phase, underway currently, includes redesign and construction of secure entrances, tornado shelters, and back up generator installation.

Debt service principal is payment on an energy service performance contract with debt retirement in FY 2018.

Governor's Recommendation

The **Governor** concurs with the agency's revised request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.