

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas State School for the Deaf

Bill No. --

Bill Sec. --

Analyst: Wenger

Analysis Pg. No. --

Capital Budget Page No. --

| Project | Agency Estimate 2015 | Governor's Recommendation 2015 | JCSBC Recommendation 2015 |
|---|-------------------------|--------------------------------------|---------------------------------|
| Projects: | | | |
| Rehabilitation and Repair | \$ 633,996 | \$ 633,996 | \$ 633,996 |
| Roth Building Repairs | 1,354,574 | 1,354,574 | 1,354,574 |
| Campus Life Safety and Security (fire and mass notification and secure entrances) | 668,816 | 668,816 | 668,816 |
| Debt Service Principal | 75,222 | 75,222 | 75,222 |
| TOTAL | \$ 2,732,608 | \$ 2,732,608 | \$ 2,732,608 |
| Financing: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| All Other Funds | 2,732,608 | 2,732,608 | 2,732,608 |
| TOTAL | \$ 2,732,608 | \$ 2,732,608 | \$ 2,732,608 |

Agency Estimate

The **agency** requests a revised FY 2015 estimate of \$2.7 million, all from the State Institutions Building Fund. The revised estimate is \$265,000 and what percent more than the approved budget because of reappropriations from FY14 for projects not finished in that fiscal year.

The Capital Improvement budget contains the following projects: Roth Dormitory renovation (\$1,354,574); Campus life and safety improvements (\$668,816); Rehabilitation and repairs (\$633,996); and Debt service (\$75,222).

Governor's Recommendation

The **Governor** concurs with the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

