

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** State Historical Society      **Bill No.** House Sub. for SB 4      **Bill Sec.** --

**Analyst:** Wilhelm      **Analysis Pg. No.** 2302      **Capital Budget Page No.** 205

Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
<b>Projects:</b>			
Emergency Repairs	\$ 250,000	\$ 250,000	\$ 250,000
Cottonwood Ranch	30,000	30,000	30,000
Hollenberg Station	55,000	55,000	55,000
Shawnee Indian Mission	32,650	32,650	32,650
Red Rocks	40,000	40,000	40,000
Constitution Hall	26,900	26,900	26,900
Grinter Place	0	0	--
Archives Roof	0	0	--
Kaw Mission	0	0	--
<b>TOTAL</b>	<b>\$ 434,550</b>	<b>\$ 434,550</b>	<b>\$ 434,550</b>
<b>Financing:</b>			
State General Fund	\$ 250,000	\$ 250,000	\$ 250,000
All Other Funds	184,550	184,550	184,550
<b>TOTAL</b>	<b>\$ 434,550</b>	<b>\$ 434,550</b>	<b>\$ 434,550</b>

### Agency Estimate

The **agency** requests a revised all funds estimate for capital improvements of \$434,550, including \$250,000 from the State General Fund, in FY 2015. This is an all funds decrease of \$30,450, or 6.5 percent, below the approved amount. The State General Fund estimate is the same as the approved amount. The decrease is attributable to a decrease in available outside funding for projects.

### Governor's Recommendation

The **Governor** concurs with the agency's request.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

**House Sub. for SB 4**

House Sub. for SB 4 adopted the Governor's recommendation in FY 2015.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation.

**Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)**

The **Committee of the Whole** concurs with the Committee's recommendation.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation.

**Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation.