

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Wichita State University

Bill No. House Sub. for SB 4

Bill Sec. --

Analyst: Morrow

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Project	Agency Estimate 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Rehabilitation and Repair	\$ 8,614,027	\$ 8,614,027	\$ 8,614,027
Technology II Facility	2,000,000	2,000,000	2,000,000
Miscellaneous Projects	343,698	343,698	343,698
Grace Wilkie Hall	1,174,757	1,174,757	1,174,757
Rhatigan Student Center	600,000	600,000	600,000
Jardine 4th Floor Remodel	1,375,000	1,375,000	1,375,000
Parking	876,500	876,500	876,500
Debt Service - Principal	3,671,090	3,671,090	3,671,090
TOTAL	\$ 18,655,072	\$ 18,655,072	\$ 18,655,072
Financing:			
State General Fund	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
All Other Funds	16,655,072	16,655,072	16,655,072
TOTAL	\$ 18,655,072	\$ 18,655,072	\$ 18,655,072

Agency Estimate

The **agency's** revised estimate in FY 2015 is \$18.7 million, including \$2.0 million from the State General Fund. This is an all funds increase of \$14.5 million, or 349.8 percent, above the approved amount. The increase is mainly attributable to the transfer and carry forward of \$8.6 million, all from the Educational Building Fund, for rehabilitation and repair projects.

During the 2014 Session, the agency requested the Legislature delete the Governor's recommended enhancement of \$2.0 million from the State General Fund for the capital improvements budget and add \$2.0 million all from the State General Fund into the operating budget for the Technology II Facility. This year, the agency is submitting a revised request to add \$2.0 million from the State General Fund back into the capital improvement budget for the planning of the Technology II Facility.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation.