

Senate Subcommittee Report

Agency: Abstracter's Board of Examiners **Bill No.** House Sub. for SB 4 **Bill Sec.** 2

Analyst: Chiamopoulos **Analysis Pg. No.** 1570 **Budget Page No.** 432

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	22,460	22,460	0
Subtotal	\$ 22,460	\$ 22,460	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 22,460	 \$ 22,460	 \$ 0
 FTE positions	 0.0	 0.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Estimate

The **agency** estimates revised FY 2015 operating expenditures of \$22,460, all from the Abstracter's Fee Fund. The estimate is an increase of \$989, or 4.6 percent, above the amount approved by the 2014 Legislature. The increase is attributable to a supplemental request of \$989, all from the Abstracter's Fee Fund, for increases in salaries and wages and contractual services needed to meet operating costs. The estimate includes 0.0 FTE positions, the same number approved by the 2014 Legislature. **Absent the supplemental**, the agency estimates FY 2015 operating expenditures of \$21,471, the same amount approved by the 2014 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation.

House Budget Committee Report

Agency: Abstracter's Board of Examiners **Bill No.** House Sub. for SB 4 **Bill Sec.** 2

Analyst: Chiamopoulos **Analysis Pg. No.** 1570 **Budget Page No.** 432

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	22,460	22,460	0
Subtotal	\$ 22,460	\$ 22,460	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 22,460	\$ 22,460	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Estimate

The **agency** estimates revised FY 2015 operating expenditures of \$22,460, all from the Abstracter's Fee Fund. The estimate is an increase of \$989, or 4.6 percent, above the amount approved by the 2014 Legislature. The increase is attributable to a supplemental request of

\$989, all from the Abstracter's Fee Fund, for increases in salaries and wages and contractual services needed to meet operating costs. The estimate includes 0.0 FTE positions, the same number approved by the 2014 Legislature. **Absent the supplemental**, the agency estimates FY 2015 operating expenditures of \$21,471, the same amount approved by the 2014 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 22,460	\$ 0	\$ 22,460	\$ 0	\$ 22,460
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 22,460	\$ 0	\$ 22,460	\$ 0	\$ 22,460
Capital Improvements	0	0	0	0	0
TOTAL	\$ 22,460	\$ 0	\$ 22,460	\$ 0	\$ 22,460

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	0.0	0.0	0.0	0.0	0.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0