

Senate Subcommittee Report

Agency: Board of Accountancy

Bill No. House Sub for SB 4

Bill Sec. 3

Analyst: Dapp

Analysis Pg. No. 1586

Budget Page No. 434

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	355,634	353,821	0
Subtotal	\$ 355,634	\$ 353,821	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 355,634	 \$ 353,821	 \$ 0
 FTE positions	 1.0	 1.0	 0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	3.0	3.0	0.0

Agency Estimate

The **agency** estimates FY 2015 operating expenditures of \$355,634, all from special revenue funds, which is the same as the amount approved by the 2014 Legislature. The agency requests 1.0 FTE position, which is also the same amount approved by the 2014 Legislature.

Governor's Recommendation

The **Governor** recommends FY 2015 operating expenditures of \$353,821, all from special revenue funds. The recommendation is a decrease of \$1,813, or 0.5 percent, below the amount approved by the 2014 Legislature. The reduction is attributable to the Governor's State General Fund allotment reducing the Kansas Public Employer Regular and School Member employer contribution rate (excluding KPERS Death and Disability) from 11.27 percent to 8.65 percent in FY 2015.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee’s recommendation.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2015.

House Budget Committee Report

Agency: Board of Accountancy

Bill No. H Sub. for SB 4

Bill Sec. 3

Analyst: Dapp

Analysis Pg. No. 1586

Budget Page No. 434

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	355,634	353,821	0
Subtotal	<u>\$ 355,634</u>	<u>\$ 353,821</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 355,634</u>	 <u>\$ 353,821</u>	 <u>\$ 0</u>
FTE positions	1.0	1.0	0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	<u>3.0</u>	<u>3.0</u>	<u>0.0</u>

Agency Estimate

The **agency** estimates FY 2015 operating expenditures of \$355,634, all from special revenue funds, which is the same as the amount approved by the 2014 Legislature. The agency requests 1.0 FTE position, which is also the same amount approved by the 2014 Legislature.

Governor's Recommendation

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amount approved by the 2014 Legislature. The reduction is attributable to the Governor's State General Fund allotment reducing the Kansas Public Employer Regular and School Member employer contribution rate (excluding KPERS Death and Disability) from 11.27 percent to 8.65 percent in FY 2015.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 353,821	\$ 0	\$ 353,821	\$ 0	\$ 353,821
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 353,821	\$ 0	\$ 353,821	\$ 0	\$ 353,821
Capital Improvements	0	0	0	0	0
TOTAL	\$ 353,821	\$ 0	\$ 353,821	\$ 0	\$ 353,821

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	1.0	0.0	1.0	0.0	1.0
Non-FTE Unclass. Perm. Pos.	2.0	0.0	2.0	0.0	2.0
TOTAL	3.0	0.0	3.0	0.0	3.0