

## House Budget Committee Report

**Agency:** Behavioral Sciences Regulatory Board    **Bill No.** House Sub. for SB 4    **Bill Sec.** 6

**Analyst:** Wilhelm

**Analysis Pg. No.** 1648

**Budget Page No.** 440

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	693,841	688,923	0
Subtotal	\$ 693,841	\$ 688,923	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 693,841</b>	<b>\$ 688,923</b>	<b>\$ 0</b>
FTE positions	6.0	6.0	0.0
Non FTE Uncl. Perm. Pos.	5.0	5.0	0.0
<b>TOTAL</b>	<b>11.0</b>	<b>11.0</b>	<b>0.0</b>

### Agency Estimate

The **agency** requests a revised estimate of \$693,841, all from special revenue funds. This is the same amount approved by the 2014 Legislature. This revised estimate includes 6.0 FTE positions, the same as the approved number.

### Governor's Recommendation

The **Governor** recommends a budget of \$688,923, all from special revenue funds, in FY 2015. This is a reduction of \$4,918, or 0.7 percent, below the approved amount. This decrease is due to the proposed KPERS employer contribution rate reduction in the Governor's December allotment plan.

### House Sub. for Senate Bill 4

**House Sub. for Senate Bill 4** adopted the Governor's recommendation for FY 2015 with the following adjustment:

1. Delete language increasing the expenditure limitation for official hospitality from the Behavioral Sciences Regulator Board Fee Fund by \$500 in FY 2015 and review later during the budget process.

**Budget Committee Recommendation**

The **Budget Committee** adopts the Governor’s recommendation as adjusted by House Sub. for SB 4 with the following further adjustment:

1. Add language increasing the expenditure limitation for official hospitality from the Behavioral Sciences Regulator Board Fee Fund by \$500 in FY 2015. This action restores the agency to the Governor’s recommendation prior to House Sub. for SB 4.

**House Committee Recommendation**

The **House Committee** concurs with the Budget Committee’s recommendation.

**Senate Subcommittee Report**

**Agency:** Behavioral Sciences Regulatory Board    **Bill No.** House Sub. for SB 4    **Bill Sec.** 6

**Analyst:** Wilhelm

**Analysis Pg. No.** 1648

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Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	693,841	688,923	0
Subtotal	\$ 693,841	\$ 688,923	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 693,841</b>	<b>\$ 688,923</b>	<b>\$ 0</b>
FTE positions	6.0	6.0	0.0
Non FTE Uncl. Perm. Pos.	5.0	5.0	0.0
<b>TOTAL</b>	<b>11.0</b>	<b>11.0</b>	<b>0.0</b>

**Agency Estimate**

The **agency** requests a revised estimate of \$693,841, all from special revenue funds. This is the same amount approved by the 2014 Legislature. This revised estimate includes 6.0 FTE positions, the same as the approved number.

### **Governor's Recommendation**

The **Governor** recommends a budget of \$688,923, all from special revenue funds, in FY 2015. This is a reduction of \$4,918, or 0.7 percent, below the approved amount. This decrease is due to the proposed KPERS employer contribution rate reduction in the Governor's December allotment plan.

### **House Sub. for Senate Bill 4**

**House Sub. for Senate Bill 4** adopted the Governor's recommendation for FY 2015 with the following adjustment:

1. Delete language increasing the expenditure limitation for official hospitality from the Behavioral Sciences Regulator Board Fee Fund by \$500 in FY 2015 and review later during the budget process.

### **Senate Subcommittee Recommendation**

The **Subcommittee** adopts the Governor's recommendation as adjusted by House Sub. for SB 4 with the following further adjustment:

1. Add language increasing the expenditure limitation for official hospitality from the Behavioral Sciences Regulator Board Fee Fund by \$500 in FY 2015. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.

### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee recommendation.

### **Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)**

The **Committee of the Whole** concurs with the Committee's recommendation.

### **Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation as adjusted by House Sub. for SB 4 with the following further adjustment:

1. Add language increasing the expenditure limitation for official hospitality from the Behavioral Sciences Regulator Board Fee Fund by \$500 in FY 2015. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 688,923	\$ 0	\$ 688,923	\$ 0	\$ 688,923
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 688,923	\$ 0	\$ 688,923	\$ 0	\$ 688,923
Capital Improvements	0	0	0	0	0
TOTAL	\$ 688,923	\$ 0	\$ 688,923	\$ 0	\$ 688,923

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	6.0	0.0	6.0	0.0	6.0
Non-FTE Unclass. Perm. Pos.	5.0	0.0	5.0	0.0	5.0
TOTAL	11.0	0.0	11.0	0.0	11.0