

Senate Subcommittee Report

Agency: Board of Barbering

Bill No. House Sub. for Senate Bill 4

Bill Sec. 5

Analyst: Savoy

Analysis Pg. No. 1630

Budget Page No. 438

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	161,881	156,849	0
Subtotal	<u>\$ 161,881</u>	<u>\$ 156,849</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 161,881</u></u>	<u><u>\$ 156,849</u></u>	<u><u>\$ 0</u></u>
FTE positions	1.0	1.0	0.0
Non FTE Uncl. Perm. Pos.	1.5	1.5	0.0
TOTAL	<u><u>2.5</u></u>	<u><u>2.5</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** requests a revised FY 2015 estimate of \$161,881, all from the Board of Barbering Fee Fund, which is an increase of \$7,970 above the amount approved by the 2014 Legislature. The increase is due to the agency's supplemental request for expenditures for one employee's participation in the state health insurance plan.

Governor's Recommendation

The **Governor** recommends operating expenditures of \$156,849, all from the Board of Barbering Fee Fund, which is an increase of \$2,938, or 1.9 percent, above the amount approved by the 2014 Legislature. The Governor concurs with the agency's revised estimate, with the following adjustments:

- A reduction of \$3,985 for health insurance for an inspector. This provides the funding for one half year which is the amount needed.
- A reduction of \$1,047, as a result of the Governor's State General Fund allotment reducing the Kansas Public Employer Regular and School Member employer contribution rate (excluding KPERs Death and Disability) from 11.27 percent to 8.65 percent.

House Sub. for Senate Bill 4

House Sub for SB 4 adopted the Governor’s recommendation in FY 2015.

Senate Subcommittee Recommendation

The Subcommittee concurs with Governor’s recommendation in FY 2015.

Senate Committee Recommendation

The Committee concurs with the Subcommittee’s recommendation in FY 2015.

Senate Committee of the Whole

The Committee of the Whole concurs with the Committee’s recommendation in FY 2015.

House Budget Committee Report

Agency: Board of Barbering

Bill No. House Sub. for Senate Bill 4

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Budget Page No. 438

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2015</u>	<u>Governor Recommendation FY 2015</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	161,881	156,849	0
Subtotal	\$ 161,881	\$ 156,849	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 161,881	\$ 156,849	\$ 0
FTE positions	1.0	1.0	0.0
Non FTE Uncl. Perm. Pos.	1.5	1.5	0.0
TOTAL	2.5	2.5	0.0

Agency Estimate

The **agency** requests a revised FY 2015 estimate of \$161,881, all from the Board of Barbering Fee Fund, which is an increase of \$7,970 above the amount approved by the 2014 Legislature. The increase is due to the agency's supplemental request for expenditures for one employee's participation in a state health insurance plan.

Governor's Recommendation

The **Governor** recommends operating expenditures of \$156,849, all from the Board of Barbering Fee Fund, which is an increase of \$2,938, or 1.9 percent, above the amount approved by the 2014 Legislature. The Governor concurs with the agency's revised estimate, with the following adjustments:

- A reduction of \$3,985, all from the Board of Barbering Fee fund, for a supplemental request for health insurance for an inspector position in half of FY 2015.
- A reduction of \$1,047, as a result of the Governor's State General Fund allotment reducing the Kansas Public Employer Regular and School Member employer contribution rate (excluding KPERS Death and Disability) from 11.27 percent to 8.65 percent.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation in FY 2015 with the following adjustment:

1. Delete \$3,985, all from the Board of Barbering Fee Fund, for a supplemental request for health insurance for an inspector position in half of FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with Governor's recommendation in FY 2015 with the following recommendations and notations:

1. Add \$3,985, all from the Board of Barbering Fee Fund, to fund health insurance for a barber inspector in FY 2015. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.
2. The Committee expressed concern with the agency's inability to levy fines against barbers, barbering educators and barbering institutions that violate its rules and encourages the agency to investigate and determine the changes that would allow (both statutorily and administratively) the agency to enforce and levy fines against barbers and barbering institutions that fail to comply with its regulations. The Committee is instructing the agency to report its findings to the House Appropriations Committee prior to Omnibus.
3. Encourage the agency to further review the actions necessary to reduce its existing fee structure.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's Recommendation as adjusted by House Sub. for SB 4 with the following further adjustment:

1. Add \$3,985, all from the Board of Barbering Fee Fund, for health insurance for an inspector position for half of FY 2015.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 156,849	\$ 0	\$ 156,849	\$ 0	\$ 156,849
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 156,849	\$ 0	\$ 156,849	\$ 0	\$ 156,849
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 156,849</u>	<u>\$ 0</u>	<u>\$ 156,849</u>	<u>\$ 0</u>	<u>\$ 156,849</u>

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>				

FTE Positions	1.0	0.0	1.0	0.0	1.0
Non-FTE Unclass. Perm. Pos.	1.5	0.0	1.5	0.0	1.5
TOTAL	<u>2.5</u>	<u>0.0</u>	<u>2.5</u>	<u>0.0</u>	<u>2.5</u>