

## House Budget Committee Report

**Agency:** Kansas State Board of Healing Arts **Bill No.** House Sub. for SB 4

**Bill Sec.** 7

**Analyst:** Wilhelm

**Analysis Pg. No.** 1741

**Budget Page No.** 450

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	4,394,530	4,366,207	0
Subtotal	<u>\$ 4,394,530</u>	<u>\$ 4,366,207</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 4,394,530</u></u>	<u><u>\$ 4,366,207</u></u>	<u><u>\$ 0</u></u>
FTE positions	45.0	45.0	0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
<b>TOTAL</b>	<u><u>47.0</u></u>	<u><u>47.0</u></u>	<u><u>0.0</u></u>

### Agency Estimate

The **agency** requests a revised estimate of \$4.4 million, all from special revenue funds, in FY 2015, the same as the amount approved by the 2014 Legislature. The revised estimate includes increased expenditures for salaries and wages offset by decreased expenditures for other operating expenses.

The revised estimate includes 45.0 FTE positions, the same as the approved number.

### Governor's Recommendation

The **Governor** recommends a budget of \$4.4 million, all from special revenue funds, in FY 2015. This is a decrease of \$28,323, or 0.6 percent, below the approved amount. This decrease is attributable to the proposed KPERS employer contribution rate reduction.

### House Sub. for Senate Bill 4

**House Sub. for SB 4** adopted the Governor's recommendation for FY 2015.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. Delete \$35,000, all from the Healing Arts Fee Fund, to correct a technical error in House Sub. for SB 4 and reflect the Governor's recommendation in FY 2015.

### House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

### Senate Subcommittee Report

**Agency:** Kansas State Board of Healing Arts **Bill No.** House Sub. for SB 4 **Bill Sec.** 7

**Analyst:** Wilhelm **Analysis Pg. No.** 1741 **Budget Page No.** 450

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	4,394,530	4,366,207	0
Subtotal	\$ 4,394,530	\$ 4,366,207	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 4,394,530	 \$ 4,366,207	 \$ 0
 FTE positions	 45.0	 45.0	 0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	47.0	47.0	0.0

### Agency Estimate

The **agency** requests a revised estimate of \$4.4 million, all from special revenue funds, in FY 2015, the same as the amount approved by the 2014 Legislature. The revised estimate includes increased expenditures for salaries and wages offset by decreased expenditures for

other operating expenses. The revised estimate includes 45.0 FTE positions, the same as the approved number.

### **Governor's Recommendation**

The **Governor** recommends a budget of \$4.4 million, all from special revenue funds, in FY 2015. This is a decrease of \$28,323, or 0.6 percent, below the approved amount. This decrease is attributable to the proposed KPERs employer contribution rate reduction.

### **House Sub. for Senate Bill 4**

**House Sub. for SB 4** adopted the Governor's recommendation for FY 2015.

### **Senate Subcommittee Recommendation**

The **Subcommittee** adopts the Governor's recommendation with the following adjustment:

1. Delete \$35,000, all from the Healing Arts Fee Fund, to correct a technical error in House Sub. for SB 4 and reflect the Governor's recommendation in FY 2015.

### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee recommendation.

### **Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)**

The **Committee of the Whole** concurs with the Committee's recommendation.

### **Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Delete \$35,000, all from the Healing Arts Fee Fund, to correct a technical error in House Sub. for SB 4 and reflect the Governor's recommendation in FY 2015.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 4,366,207	\$ 0	\$ 4,366,207	\$ 0	\$ 4,366,207
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 4,366,207	\$ 0	\$ 4,366,207	\$ 0	\$ 4,366,207
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 4,366,207</u>	<u>\$ 0</u>	<u>\$ 4,366,207</u>	<u>\$ 0</u>	<u>\$ 4,366,207</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	45.0	0.0	45.0	0.0	45.0
Non-FTE Unclass. Perm. Pos.	2.0	0.0	2.0	0.0	2.0
TOTAL	<u>47.0</u>	<u>0.0</u>	<u>47.0</u>	<u>0.0</u>	<u>47.0</u>

