

Senate Subcommittee Report

Agency: Board of Technical Professions

Bill No. House Sub. for SB 4

Bill Sec. 19

Analyst: Chiamopoulos

Analysis Pg. No. 1914

Budget Page No. 468

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	635,035	632,327	0
Subtotal	<u>\$ 635,035</u>	<u>\$ 632,327</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 635,035</u></u>	<u><u>\$ 632,327</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>5.0</u></u>	<u><u>5.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** estimates revised FY 2015 operating expenditures of \$635,035, all from the Technical Professions Fee Fund. The estimate is the same amount approved by the 2014 Legislature. The estimate includes funding for 5.0 FTE positions, the same number approved by the 2014 Legislature.

Governor's Recommendation

The **Governor** recommends FY 2015 operating expenditures of \$632,327, all from Technical Professions Fee Fund. The recommendation is a decrease of \$2,708, or 0.4 percent, below the agency's estimate. The decrease is attributable to reduced KPERS employer contributions included in the Governor's allotment plan. The Governor concurs with the agency's estimate of 5.0 FTE positions for FY 2015.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation.

House Budget Committee Report

Agency: Board of Technical Professions **Bill No.** House Sub. for SB 4 **Bill Sec.** 19

Analyst: Chiamopoulos **Analysis Pg. No.** 1914 **Budget Page No.** 468

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	635,035	632,327	0
Subtotal	<u>\$ 635,035</u>	<u>\$ 632,327</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 635,035</u></u>	 <u><u>\$ 632,327</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>5.0</u></u>	<u><u>5.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** estimates revised FY 2015 operating expenditures of \$635,035, all from the Technical Professions Fee Fund. The estimate is the same amount approved by the 2014

Legislature. The estimate includes funding for 5.0 FTE positions, the same number approved by the 2014 Legislature.

Governor's Recommendation

The **Governor** recommends FY 2015 operating expenditures of \$632,327, all from Technical Professions Fee Fund. The recommendation is a decrease of \$2,708, or 0.4 percent, below the agency estimate. The decrease is attributable to reduced KPERS employer contributions included in the Governor's allotment plan. The Governor concurs with the agency's estimate of 5.0 FTE positions for FY 2015.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Vetoes FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 632,327	\$ 0	\$ 632,327	\$ 0	\$ 632,327
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 632,327	\$ 0	\$ 632,327	\$ 0	\$ 632,327
Capital Improvements	0	0	0	0	0
TOTAL	\$ 632,327	\$ 0	\$ 632,327	\$ 0	\$ 632,327

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	5.0	0.0	5.0	0.0	5.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	5.0	0.0	5.0	0.0	5.0