

Senate Subcommittee Report

Agency: Board of Cosmetology

Bill No. House Sub. for SB 4

Bill Sec. 8

Analyst: Savoy

Analysis Pg. No. 1666

Budget Page No. 442

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	937,055	931,281	0
Subtotal	\$ 937,055	\$ 931,281	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 937,055	 \$ 931,281	 \$ 0
 FTE positions	 11.0	 11.0	 0.0
Non FTE Uncl. Perm. Pos.	2.8	2.8	0.0
TOTAL	13.8	13.8	0.0

Agency Estimate

The **agency's** revised FY 2015 estimate totals \$937,055, all from the Cosmetology Fee Fund, which is the same as the amount approved by the FY 2014 Legislature. The request maintains the FY 2015 approved levels for salaries and wages, contractual services, commodities and capital outlay.

Governor's Recommendation

The **Governor** recommends operating expenditures of \$931,281, all from the Cosmetology Fee Fund, which is a decrease of \$5,774, or 0.6 percent, below the amount approved by the 2014 Legislature. The Governor concurs with the agency's revised estimate, with one adjustment, a reduction of \$5,774, all from the Cosmetology Fee Fund, as part of the Governor's allotment plan reducing the Kansas Public Employer Regular and School Member employer contribution rate (excluding KPERS Death and Disability) from 11.27 percent to 8.65 percent in FY 2015.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation in FY 2015.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor’s recommendation as adjusted by House Sub. for SB 4.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee’s recommendation.

Senate Committee of the Whole

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2015.

House Budget Committee Report

Agency: Board of Cosmetology

Bill No. House Sub. for SB 4

Bill Sec. 8

Analyst: Savoy

Analysis Pg. No. 1666

Budget Page No. 442

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	937,055	931,281	0
Subtotal	\$ 937,055	\$ 931,281	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 937,055	\$ 931,281	\$ 0
FTE positions	11.0	11.0	0.0
Non FTE Uncl. Perm. Pos.	2.8	2.8	0.0
TOTAL	13.8	13.8	0.0

Agency Estimate

The **agency's** revised FY 2015 estimate totals \$937,055, all from the Cosmetology Fee Fund, which is the same as the amount approved by the FY 2014 Legislature.

Governor's Recommendation

The **Governor** recommends a FY 2015 budget of \$931,281, all from the Cosmetology Fee Fund, which is a decrease of \$5,774, or 0.6 percent, below the amount approved by the 2014 Legislature. The Governor concurs with the agency's revised estimate, with one adjustment, a reduction of \$5,774, all from the Cosmetology Fee Fund, as part of the Governor's allotment plan reducing the Kansas Public Employer Regular and School Member employer contribution rate (excluding KPERS Death and Disability) from 11.27 percent to 8.65 percent in FY 2015.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation in FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2015.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2015.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 931,281	\$ 0	\$ 931,281	\$ 0	\$ 931,281
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 931,281	\$ 0	\$ 931,281	\$ 0	\$ 931,281
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 931,281</u>	<u>\$ 0</u>	<u>\$ 931,281</u>	<u>\$ 0</u>	<u>\$ 931,281</u>

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>				

FTE Positions	11.0	0.0	11.0	0.0	11.0
Non-FTE Unclass. Perm. Pos.	2.8	0.0	2.8	0.0	2.8
TOTAL	<u>13.8</u>	<u>0.0</u>	<u>13.8</u>	<u>0.0</u>	<u>13.8</u>