

## House Budget Committee Report

**Agency:** Department of Credit Unions

**Bill No.** House Sub. for SB 4

**Bill Sec.** 9

**Analyst:** Dapp

**Analysis Pg. No.** 1687

**Budget Page No.** 444

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,129,939	1,121,688	0
Subtotal	<u>\$ 1,129,939</u>	<u>\$ 1,121,688</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,129,939</u></u>	<u><u>\$ 1,121,688</u></u>	<u><u>\$ 0</u></u>
FTE positions	12.0	12.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>12.0</u></u>	<u><u>12.0</u></u>	<u><u>0.0</u></u>

### Agency Estimate

The **agency** estimates FY 2015 operating expenditures of \$1,129,939, all from special revenue funds. The revised estimate is the same as the amount approved by the 2014 Legislature. The agency requests 12.0 FTE positions, that same as the amount approved by the 2014 Legislature.

### Governor's Recommendation

The **Governor** recommends FY 2015 operating expenditures of \$1,121,688, all from special revenue funds. The recommendation is a decrease of \$8,215, or 0.7 percent, below the amount approved by the 2014 Legislature. The reduction is attributable to the KPERS employer contribution rate reduction as a result of the Governor's Allotment Plan.

### House Sub. for Senate Bill 4

**House Sub. for SB 4** adopted the Governor's recommendation for FY 2015.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor’s recommendation.

**House Committee Recommendation**

The **House Committee** concurs with the Budget Committee’s recommendation.

**Senate Subcommittee Report**

**Agency:** Department of Credit Unions

**Bill No.** House Sub. for SB 4

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Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,129,939	1,121,688	0
Subtotal	<u>\$ 1,129,939</u>	<u>\$ 1,121,688</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 1,129,939</u></u>	 <u><u>\$ 1,121,688</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 12.0	 12.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>12.0</u></u>	<u><u>12.0</u></u>	<u><u>0.0</u></u>

**Agency Estimate**

The **agency** estimates FY 2015 operating expenditures of \$1,129,939, all from special revenue funds. The revised estimate is the same as the amount approved by the 2014 Legislature. The agency requests 12.0 FTE positions, that same as the amount approved by the 2014 Legislature.

### **Governor's Recommendation**

The **Governor** recommends FY 2015 operating expenditures of \$1,121,688, all from special revenue funds, The recommendation is a decrease of \$8,215, or 0.7 percent, below the amount approved by the 2014 Legislature. The reduction is attributable to the KPERs employer contribution rate reduction as a result of the Governor's Allotment Plan.

### **House Sub. for Senate Bill 4**

**House Sub. for SB 4** adopted the Governor's recommendation for FY 2015.

### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation.

### **Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 1,121,688	\$ 0	\$ 1,121,688	\$ 0	\$ 1,121,688
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 1,121,688	\$ 0	\$ 1,121,688	\$ 0	\$ 1,121,688
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,121,688	\$ 0	\$ 1,121,688	\$ 0	\$ 1,121,688

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	12.0	0.0	12.0	0.0	12.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	12.0	0.0	12.0	0.0	12.0