

Senate Subcommittee Report

Agency: Kansas Dental Board

Bill No. House Sub. for SB 4

Bill Sec. 10

Analyst: Wilhelm

Analysis Pg. No. 1704

Budget Page No. 446

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	391,943	390,203	0
Subtotal	\$ 391,943	\$ 390,203	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 391,943	 \$ 390,203	 \$ 0
 FTE positions	 3.0	 3.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	3.0	3.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$391,943, all from special revenue funds. This is the same as the amount approved by the 2014 Legislature. The agency also requests a revised estimate of 3.0 FTE positions, the same as the approved number.

Governor's Recommendation

The **Governor** recommends a budget of \$390,203, all from special revenue funds, in FY 2015. This is a decrease of \$1,740, or 0.4 percent, below the approved amount. This decrease is due to the KPERs employer contribution rate reduction in the Governor's December allotment plan.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015.

Senate Subcommittee Recommendation

The **Subcommittee** adopts the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

House Budget Committee Report

Agency: Kansas Dental Board

Bill No. House Sub. for SB 4

Bill Sec. 10

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Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	391,943	390,203	0
Subtotal	<u>\$ 391,943</u>	<u>\$ 390,203</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 391,943</u>	 <u>\$ 390,203</u>	 <u>\$ 0</u>
 FTE positions	 3.0	 3.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>3.0</u>	<u>3.0</u>	<u>0.0</u>

Agency Estimate

The **agency** requests a revised estimate of \$391,943, all from special revenue funds. This is the same as the amount approved by the 2014 Legislature. The agency also requests a revised estimate of 3.0 FTE positions, the same as the approved number.

Governor's Recommendation

The **Governor** recommends a budget of \$390,203, all from special revenue funds, in FY 2015. This is a decrease of \$1,740, or 0.4 percent, below the approved amount. This decrease is due to the KPERS employer contribution rate reduction in the Governor's December allotment plan.

House Sub. for SB 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015.

House Budget Committee Recommendation

The **Budget Committee** adopts the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 390,203	\$ 0	\$ 390,203	\$ 0	\$ 390,203
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 390,203	\$ 0	\$ 390,203	\$ 0	\$ 390,203
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 390,203</u>	<u>\$ 0</u>	<u>\$ 390,203</u>	<u>\$ 0</u>	<u>\$ 390,203</u>

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>				

FTE Positions	3.0	0.0	3.0	0.0	3.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	<u>3.0</u>	<u>0.0</u>	<u>3.0</u>	<u>0.0</u>	<u>3.0</u>