

Senate Subcommittee Report

Agency: Governmental Ethics Commission **Bill No.** House Sub. for SB 4 **Bill Sec.** 20

Analyst: Wilhelm

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Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 390,951	\$ 378,756	\$ 0
Other Funds	253,770	251,498	0
Subtotal	<u>\$ 644,721</u>	<u>\$ 630,254</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 644,721</u></u>	 <u><u>\$ 630,254</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 7.5	 7.5	 0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	<u><u>8.0</u></u>	<u><u>8.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** requests a revised estimate of \$644,721, including \$390,951 from the State General Fund in FY 2015. This is a State General Fund increase of \$12,195, or 3.2 percent, above the amount approved by the 2014 Legislature. This increase is attributable to a supplemental request to fund the agency's pending relocation (\$10,000) and the agency submitting its request prior to the Governor's December allotment (\$2,195). The agency also requests 7.5 FTE positions, the same as the approved number.

Governor's Recommendation

The **Governor** recommends a budget of \$630,254, including \$378,756 from the State General Fund in FY 2015. This is a decrease of \$2,272, or 0.4 percent, all from special revenue funds below the amount approved by the 2014 Legislature. The recommended decrease is attributable to a reduction in the KPERS employer contribution rate for FY 2015.

Additionally, the Governor does not recommend the agency's supplemental request (\$10,000).

The Governor's recommendation incorporates a reduction to the agency's approved budget of \$2,195 attributable to the KPERS employer contribution rate reduction in the Governor's December allotment.

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House Sub. for SB 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015.

House Budget Committee Recommendation

The **Budget Committee** adopts the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 630,254	\$ 0	\$ 630,254	\$ 0	\$ 630,254
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 630,254	\$ 0	\$ 630,254	\$ 0	\$ 630,254
Capital Improvements	0	0	0	0	0
TOTAL	\$ 630,254	\$ 0	\$ 630,254	\$ 0	\$ 630,254
State General Fund					
State Operations	\$ 378,756	\$ 0	\$ 378,756	\$ 0	\$ 378,756
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 378,756	\$ 0	\$ 378,756	\$ 0	\$ 378,756
Capital Improvements	0	0	0	0	0
TOTAL	\$ 378,756	\$ 0	\$ 378,756	\$ 0	\$ 378,756
FTE Positions	7.5	0.0	7.5	0.0	7.5
Non-FTE Unclass. Perm. Pos.	0.5	0.0	0.5	0.0	0.5
TOTAL	8.0	0.0	8.0	0.0	8.0

