

## Senate Subcommittee Report

**Agency:** Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments     **Bill No.** House Sub. for SB 4     **Bill Sec.** 12

**Analyst:** Chiamopoulos

**Analysis Pg. No.** 1763

**Budget Page No.** 452

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	28,627	28,627	0
Subtotal	\$ 28,627	\$ 28,627	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 28,627	 \$ 28,627	 \$ 0
 FTE positions	 0.0	 0.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

### Agency Estimate

The **agency** estimates revised FY 2015 operating expenditures of \$28,627, all from special revenue funds. The estimate is a decrease of \$6,459, or 18.4 percent, below the amount approved by the 2014 Legislature. The decrease is primarily attributable to the elimination of rent and utilities expenditures (\$2,112) due to the new executive officer working out of existing office space and reductions in travel-related expenditures (\$1,067), litigation expenditures (\$1,000), computer equipment expenditures (\$1,000), medicare contributions (\$315), and temporary wages (\$697) due to the executive officer transition requiring less funding than projected. The estimate includes funding for 0.0 FTE positions, the same number approved by the 2014 Legislature.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

### House Sub. for Senate Bill 4

**House Sub. for SB 4** adopted the Governor's recommendation for FY 2015.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor’s recommendation with a technical correction and the following notation:

1. The Subcommittee appreciates the agency reducing its expenditures on rent and utilities due to the new executive officer working out of existing office space while recognizing that the agency may need to increase its expenditures on rent and utilities in future years if the agency’s circumstances change.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee’s recommendation.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee’s recommendation.

**House Budget Committee Report**

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State General Fund	\$ 0	\$ 0	\$ 0
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Subtotal	\$ 28,627	\$ 28,627	\$ 0
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Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 28,627</b>	<b>\$ 28,627</b>	<b>\$ 0</b>
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### **Agency Estimate**

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### **Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate.

### **House Sub. for Senate Bill 4**

**House Sub. for SB 4** adopted the Governor's recommendation for FY 2015.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation with a technical correction.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation.

### **Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation with a technical correction.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 28,627	\$ 0	\$ 28,627	\$ 0	\$ 28,627
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 28,627	\$ 0	\$ 28,627	\$ 0	\$ 28,627
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 28,627</u>	<u>\$ 0</u>	<u>\$ 28,627</u>	<u>\$ 0</u>	<u>\$ 28,627</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	0.0	0.0	0.0	0.0	0.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>