

## House Budget Committee Report

**Agency:** Board of Examiners in Optometry    **Bill No.** House Sub. for SB 4    **Bill Sec.** 14

**Analyst:** Wilhelm    **Analysis Pg. No.** 1818    **Budget Page No.** 458

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	140,932	140,504	0
Subtotal	\$ 140,932	\$ 140,504	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 140,932	 \$ 140,504	 \$ 0
 FTE positions	 0.8	 0.8	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.8	0.8	0.0

### Agency Estimate

The **agency** requests a revised estimate of \$140,932, all from special revenue funds. This is the same amount approved by the 2014 Legislature. The agency also requests a revised estimate of 0.8 FTE positions, the same as the approved number.

### Governor's Recommendation

The **Governor** recommends a budget of \$140,504, all from special revenue funds, in FY 2015. This is a decrease of \$428, or 0.3 percent, below the approved amount. This decrease is attributable to the proposed KPERs employer contribution rate reduction in the Governor's December allotment plan.

### House Sub. for SB 4

**House Sub. for SB 4** adopted the Governor's recommendation for FY 2015.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

**House Committee Recommendation**

The **House Committee** concurs with the Budget Committee's recommendation.

**Senate Subcommittee Report**

**Agency:** Board of Examiners in Optometry    **Bill No.** House Sub. for SB 4    **Bill Sec.** 14

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Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	140,932	140,504	0
Subtotal	\$ 140,932	\$ 140,504	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 140,932	 \$ 140,504	 \$ 0
 FTE positions	 0.8	 0.8	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.8	0.8	0.0

**Agency Estimate**

The **agency** requests a revised estimate of \$140,932, all from special revenue funds. This is the same amount approved by the 2014 Legislature. The agency also requests a revised estimate of 0.8 FTE positions, the same as the approved number.

**Governor's Recommendation**

The **Governor** recommends a budget of \$140,504, all from special revenue funds, in FY 2015. This is a decrease of \$428, or 0.3 percent, below the approved amount. This decrease is attributable to the proposed KPERS employer contribution rate reduction in the Governor's December allotment plan.

**House Sub. for Senate Bill 4**

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015.

**Senate Subcommittee Recommendation**

The **Subcommittee** adopts the Governor's recommendation.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee recommendation.

**Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)**

The **Committee of the Whole** concurs with the Committee's recommendation.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 140,504	\$ 0	\$ 140,504	\$ 0	\$ 140,504
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 140,504	\$ 0	\$ 140,504	\$ 0	\$ 140,504
Capital Improvements	0	0	0	0	0
TOTAL	\$ 140,504	\$ 0	\$ 140,504	\$ 0	\$ 140,504

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	0.8	0.0	0.8	0.0	0.8
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	0.8	0.0	0.8	0.0	0.8

