

Senate Subcommittee Report

Agency: Board of Pharmacy

Bill No. House Sub. for SB 4

Bill Sec. 15

Analyst: Wilhelm

Analysis Pg. No. 1835

Budget Page No. 461

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,383,784	1,377,842	0
Subtotal	\$ 1,383,784	\$ 1,377,842	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 1,383,784	\$ 1,377,842	\$ 0
FTE positions	9.0	9.0	0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	11.0	11.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$1.4 million, all from special revenue funds, in FY 2015. This is an increase of \$226,291, or 19.6 percent, above the approved FY 2015 budget. This increase is attributable to increased funding from the federal Substance Abuse and Mental Health Services Administration (SAMSHA) grant program. This estimate includes 9.0 FTE positions.

Governor's Recommendation

The **Governor** recommends a budget of \$1.4 million, all from special revenue funds, in FY 2015. This is an increase of \$220,349, or 19.0 percent, above the approved amount. This increase is attributable to an increase in SAMSHA grant funding (\$200,530) and carry over funding from FY 2014 from the Harold Rogers Prescription Drug Monitoring Program Training and Technical Assistance grant (\$25,761).

The increase is partially offset by a reduction of \$5,942 as a result of the Governor's State General Fund allotment reducing the Kansas Public Employer Regular and School Member employer contribution rate (excluding KPERS Death and Disability) from 11.27 percent to 8.65 percent in FY 2015.

House Sub. for SB 4

House Sub. for SB 4 adopted the Governor’s recommendation in FY 2015.

Senate Subcommittee Recommendation

The **Subcommittee** adopts the Governor’s recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee’s recommendation.

House Budget Committee Report

Agency: Board of Pharmacy

Bill No. House Sub. for SB 4

Bill Sec. 15

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Budget Page No. 460

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
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Subtotal	\$ 1,383,784	\$ 1,377,842	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
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Governor's Recommendation

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House Sub. for SB 4

House Sub. for SB 4 adopted the Governor's recommendation in FY 2015.

Budget Committee Recommendation

The **Budget Committee** adopts the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 1,377,842	\$ 0	\$ 1,377,842	\$ 0	\$ 1,377,842
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 1,377,842	\$ 0	\$ 1,377,842	\$ 0	\$ 1,377,842
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 1,377,842</u>	<u>\$ 0</u>	<u>\$ 1,377,842</u>	<u>\$ 0</u>	<u>\$ 1,377,842</u>

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>				

FTE Positions	9.0	0.0	9.0	0.0	9.0
Non-FTE Unclass. Perm. Pos.	2.0	0.0	2.0	0.0	2.0
TOTAL	<u>11.0</u>	<u>0.0</u>	<u>11.0</u>	<u>0.0</u>	<u>11.0</u>