

## Senate Subcommittee Report

**Agency:** Real Estate Appraisal Board

**Bill No.** House Sub. for SB 4

**Bill Sec.** 16

**Analyst:** Chiamopoulos

**Analysis Pg. No.** 1855

**Budget Page No.** 462

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	318,829	317,367	0
Subtotal	\$ 318,829	\$ 317,367	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 318,829</b>	<b>\$ 317,367</b>	<b>\$ 0</b>
FTE positions	2.0	2.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>

### Agency Estimate

The **agency** estimates revised FY 2015 operating expenditures of \$318,829, all from special revenue funds. The estimate is the same amount approved by the 2014 Legislature. The estimate includes funding for 2.0 FTE positions, the same number approved by the 2014 Legislature.

### Governor's Recommendation

The **Governor** recommends FY 2015 operating expenditures of \$317,367, all from special revenue funds. The recommendation is a decrease of \$1,462, or 0.5 percent, below the agency's estimate. The decrease is attributable to reduced KPERs employer contributions. The Governor concurs with the agency's estimate of 2.0 FTE positions for FY 2015.

### House Sub. for Senate Bill 4

**House Sub. for SB 4** adopted the Governor's recommendation for FY 2015.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation.

**House Budget Committee Report**

**Agency:** Real Estate Appraisal Board      **Bill No.** House Sub. for SB 4      **Bill Sec.** 16

**Analyst:** Chiamopoulos      **Analysis Pg. No.** 1855      **Budget Page No.** 462

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	318,829	317,367	0
Subtotal	<u>\$ 318,829</u>	<u>\$ 317,367</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 318,829</u></u>	 <u><u>\$ 317,367</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 2.0	 2.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>2.0</u></u>	<u><u>2.0</u></u>	<u><u>0.0</u></u>

**Agency Estimate**

The **agency** estimates revised FY 2015 operating expenditures of \$318,829, all from special revenue funds. The estimate is the same amount approved by the 2014 Legislature. The

estimate includes funding for 2.0 FTE positions, the same number approved by the 2014 Legislature.

### **Governor's Recommendation**

The **Governor** recommends FY 2015 operating expenditures of \$317,367, all from special revenue funds. The recommendation is a decrease of \$1,462, or 0.5 percent, below the agency's estimate. The decrease is attributable to reduced KPERS employer contributions. The Governor concurs with the agency's estimate of 2.0 FTE positions for FY 2015.

### **House Sub. for Senate Bill 4**

**House Sub. for SB 4** adopted the Governor's recommendation for FY 2015.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Vetoes FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 317,367	\$ 0	\$ 317,367	\$ 0	\$ 317,367
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 317,367	\$ 0	\$ 317,367	\$ 0	\$ 317,367
Capital Improvements	0	0	0	0	0
TOTAL	\$ 317,367	\$ 0	\$ 317,367	\$ 0	\$ 317,367

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	2.0	0.0	2.0	0.0	2.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	2.0	0.0	2.0	0.0	2.0